

**Minutes of meeting of Inter-Ministerial Approval Committee (IMAC) for the scheme for Integrated Cold Chain and Value Addition Infrastructure held on 11.02.2019**

A meeting of Inter-Ministerial Approval Committee (IMAC) constituted under Scheme for Integrated Cold Chain and Value Addition Infrastructure was held on 11.02.2019 under the Chairpersonship of Hon'ble Minister, FPI.

2. The list of participants is at **Annexure-I**.

3. At the outset, Joint Secretary and Convener of IMAC welcomed the Hon'ble Minister, FPI and other members of the Committee. IMAC noted the action taken by the Ministry on the decisions taken by the committee in its meeting held on 16.10.2018. Thereafter, the IMAC discussed and deliberated each agenda item. Following decisions were taken: -

4. **Part I [PMA M/s PwC]**

(i) **Agenda Item No. 1: Request of M/s Raghunandan Cold Chamber LLP, Dholpur, Rajasthan for extension of time for Four (04) months from the date of release of 2nd installment for submission / uploading of documents for release of 3rd instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved extension of time up to 31<sup>st</sup> March, 2019 for completion of the project work at FLI cum processing centre and further extension of time up to 31<sup>st</sup> April, 2019 for completion of total project including Distribution Hub and also release of 3<sup>rd</sup> instalment of grant.

(ii) **Agenda Item No. 2: Request of M/s. Saraf Foods Ltd., Vadodara, Gujarat for extension of time for submission of documents for release of 3rd instalment of grant-in-aid up to 24.02.2019 and change in number & capacity of reefer vehicles.**

IMAC considered the agenda and after detailed deliberations, approved the request of the promoter for the following:

- a. Extension of time up to 24.02.2019 for submission of complete documents for release of final instalment of grant.
- b. Change in number of reefer vehicles proposed for the project from 7 nos (70 MT) to 4 nos. with capacity of 70 MT or more.

(iii) **Agenda Item No. 3: Request of M/s Shiva and Sons Agro Products, Ballia, Uttar Pradesh for extension of time up to 30.04.2019 for submission of documents for release of 3rd instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved extension of time up to 31<sup>st</sup> March, 2019 for completion of the project and submission/uploading of complete documents for release of 3<sup>rd</sup> instalment of grant.

(iv) **Agenda Item No. 4: Request of M/s. Siberian Tiger foods, Amritsar, Punjab for extension of time up to 30.04.2019 for submission of documents for release of 3rd instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved the following:

- a) Change of Collection center location from Village Bhadowal, Tehsil Khadoor Sahib, Tarantarn (Punjab) to Jandiala Guru – 1, Amritsar (Punjab).
- b) Extension of time up to 31<sup>st</sup> March, 2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> instalment of grant.

**(v) Agenda Item No. 5: Request of M/s Skylark Foods Pvt. Ltd., Sonipat, Haryana for extension of time up to 18.03.2019 for completion and submission of documents for release of 2<sup>nd</sup> & 3<sup>rd</sup> instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved the request of the promoter for extension of time up to 18.03.2019 for submission / uploading of complete documents for release of 2<sup>nd</sup> & 3<sup>rd</sup> installment of grant together.

**(vi) Agenda Item No. 6: Request of M/s Sri Sri Milk and Food Products, Pune, Maharashtra for extension of time up to 05.02.2019 for application of second instalment and up to 30.06.2019 for release of third instalment of grant.**

IMAC considered the agenda and after detailed deliberations, approved extension of time up to 06.02.2019 for application of 2<sup>nd</sup> instalment and up to 31.03.2019 for completion of the project and submission/uploading of complete documents for release of third instalment of grant.

**(vii) Agenda Item No. 7: Request of M/s Srikrishna Milks Private Limited, Karnataka for extension of time up to 31.03.2019 for submission of documents for release of 3<sup>rd</sup> instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved extension of time up to 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> installment of grant.

**(viii) Agenda Item No. 8: Request of M/s. Sterling Agro Industries Ltd, Kundli, Haryana. For extension of time up to 31.03.2019 for submission of documents for release of 2<sup>nd</sup> & 3<sup>rd</sup> instalment of grant.**

IMAC considered the agenda and after detailed deliberations, approved extension of time up to 31.03.2019 for submission/uploading of complete documents for release of 2<sup>nd</sup> & 3<sup>rd</sup> installment of grant together.

**(ix) Agenda Item No. 9: Request of M/s. Sun Aquatic Products Pvt. Ltd, Kerala for extension of time up to June, 2019 for submission of documents for release of 3<sup>rd</sup> instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved the following:

- a. Extension of time up to 04.02.2019 for uploading the complete documents for 2<sup>nd</sup> instalment and

- b. Extension of time up to 31.03.2019 for submission/uploading of complete documents for release of 3rd instalment of grant.

**(x) Agenda Item No. 10: Request of M/s Teknofine Foods Pvt. Ltd, Gujarat for extension of time up to 15.04.2019 for submission of documents for release of 3rd instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved the extension of time up to 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> instalment of grant-in-aid.

**(xi) Agenda Item No. 11: Request of M/s. Tirumala Milk Products Pvt. Ltd., Nellore, Andhra Pradesh for extension of time up to 15.02.2019 for submission of documents for release of 2nd & 3rd instalment of grant.**

IMAC considered the agenda and observed that the extension of time up to 15.02.2019 as sought by the promoter, has already elapsed and after detailed deliberations, approved extension of time up to 28.02.2019 for submission/uploading of complete documents for release of 2<sup>nd</sup> & 3<sup>rd</sup> installment of grant together.

**(xii) Agenda Item No. 12: Request of M/s. Vaishnavi Grape & Pomegranate Processing Pvt. Ltd., Solapur, Maharashtra for extension of time up to 31.03.2019 for submission of documents for release of 3<sup>rd</sup> instalment of grant.**

IMAC considered the agenda and after detailed deliberations, approved the extension of time up to 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> installment of grant.

**(xiii) Agenda Item No. 13: Request of M/s Vaishno Devi Food Products Pvt. Ltd, Maharashtra for extension of time up to 31.03.2019 for submission of documents for release of 3<sup>rd</sup> instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved the extension of time up to 31.03.2019 for submission / uploading of complete documents for release of 3<sup>rd</sup> installment of grant.

**(xiv) Agenda Item No. 14: Request of M/s. S. K. Frozen Foods, Uddham Singh Nagar, Uttarakhand for extension of time for 28.02.2019 for submission of documents for release of first instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, directed the division to issue a show cause notice to the applicant to submit requisite documents within seven days' of receipt of letter, thereafter, cancel the project in-case of non-submission of documents/ unsatisfactory response from the applicant.

**(xv) Agenda Item No. 15: Request of M/s Wholesome Foods Limited, Gujarat for extension of time up to June 2019 for submission of documents for release of 3rd instalment of grant-in-aid.**

IMAC considered the agenda and after detailed deliberations, approved the extension of time up to 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> instalment of grant.

**(xvi) Agenda Item No. 16: Consideration of the proposal of M/s Modern Dudh Utpadak Udhyog Pvt. Ltd., Maharashtra for financial assistance under the scheme for Integrated Cold Chain and Value Addition Infrastructure.**

After detailed deliberations, IMAC decided to reject the proposal of M/s Modern Dudh Utpadak Udhyog Pvt. Ltd. as the proposed Technical Civil Work is not distinct from the existing Technical Civil Work.

**(xvii) Agenda Item No. 17: Agenda for ratification of proposals for setting up of Integrated Cold Chain Projects by Inter-Ministerial Approval Committee.**

IMAC ratified the following: -

Sr. No	Name of the project	Remark	
a.	M/s. Siberian Tiger foods, Amritsar, Punjab	Change in location of Collection Centres as detailed below: -	
		<b>Earlier Approved</b>	<b>Revised Approved</b>
		Village Bhadowal, Tehsil Khadoor Sahib, Tarantarn (Punjab)	Jandiala Guru – 1, Amritsar, Punjab (Khasra No. 147/22, Hadbus No. 135)
b.	M/s. Marble Valley Foods and Beverages Private Limited, Tirunelveli, Tamil Nadu	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 30.03.2019.	
c.	M/s Royal Cold Chain, Mumbai, Maharashtra	Timeline for submission of documents for release of 2 <sup>nd</sup> instalment up to 15.01.2019 and 3 <sup>rd</sup> installment of grant has been extended upto one month after release of 2 <sup>nd</sup> installment.	
d.	M/s Sheetal Agro Food Park Pvt Ltd., Uttar Pradesh	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 28.02.2019.	
e.	M/s Shell Mount Fresh, Haryana	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 30.03.2019.	
f.	M/s Siva Sai Exports, Maharashtra	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 15.02.2019.	
g.	M/s VSM	Timeline for submission of documents for release of 3 <sup>rd</sup>	

	Food Cold Chain & Processors LLP, Haryana	installment of grant has been extended upto 30.03.2019.	
<b>h.</b>	M/s Shanti Frozen Foods, Uttarakhand	Timeline for submission of documents for release of 1 <sup>st</sup> installment of grant has been extended upto 15.02.2019.	
<b>i.</b>	M/s S H Protein Foods Pvt Ltd., Telangana	<p>a. Condonation in delay for submission of documents for release of 1<sup>st</sup> installment of grant upto 30.10.2018.</p> <p>b. The correction in the survey numbers for the main facility location (i.e. FLI cum processing center location) proposed at Thunki village, Kowdipalli Mandal, Medak District, Telangana mentioned in the approval letter for the project as Sy. No. 403/1/A, 403/AA/1, 403/7/E, 403/1/E, 403/AA/2, 403/A/11, 403/9/AA, 403/A, 403/1/AA, 403/1/A, 403/5EE, 403/AA/3 instead of Sy. No. 403/P, 403 and 403/5/P. <b>Also, the mutated Survey Number as 403/A1 (as mentioned in CLU).</b></p> <p>c. Revision in the total project cost as well as means of finance from Rs. 2675 lakh to Rs. 3491.19 lakh on account of change in quantities and rates of certain items during actual implementation.</p> <p>d. Renaming of the bank account details (with regard to the approved cold chain project) in the name of M/s. Srinivasa Farms Pvt Ltd.</p>	
<b>j.</b>	M/s. Healthy Foods, Nashik, Maharashtra	Change in Capacity of BMC as detailed below: -	
		<b>Earlier Approved</b>	<b>Revised Approved</b>
		2000 KL for 10 locations and 5000 KL for 2 locations	2000 L for 10 locations and 5000 L for 2 locations
<b>k.</b>	M/s. Tirumala Milk Products Pvt Ltd., Telangana	<b>Approved Eligible Grant (In ₹ Lakhs)</b>	
		<b>Earlier</b>	<b>Revised</b>
		1080.10 (Restricted to ₹ 1000.00 lakh)	723.38 Lakh
		Detailed grant recalculation sheet is at <b>Ann.-II</b>	

During the deliberations on the above proposals, IMAC has further approved / directed as follows:-

- a) M/s Royal Cold Chain, Mumbai, Maharashtra:** IMAC approved the extension of time upto 28.02.2019 for submission / uploading the complete documents for 2<sup>nd</sup> installment of grant and up to 31.03.2019 for submission / uploading the complete documents for 3<sup>rd</sup> installment of grant-in-aid.

b) **M/s. Shanti Frozen Foods, Uttarakhand** : IMAC decided not to release the grant-in-aid until the issue regarding the statutory approval of the Himalayan Food Park Pvt. Ltd is resolved.

**VII Phase Proposals:-**

Sr. No	Name of the project	Approved eligible grant (In ₹ lakh)		Approved eligible project cost (In ₹ lakh)	
		Earlier	Revised	Earlier	Revised
a.	M/s Asandas & Sons, Ganeshpura, Mehsana, Gujarat	1736.43	1435.30	3553.85	2913.79
		Restricted to ₹1000.00 lakh as per scheme guideline. Detailed grant recalculation sheet is at <b>Ann.-III</b>			
b.	M/s Elaf Cold Storage, Maharashtra	1028.00	1028.75	2356.84	2101.90
		Restricted to ₹1000.00 lakh as per scheme guideline. Detailed grant recalculation sheet is at <b>Ann.-IV</b>			
c.	M/s. Phoenix Frozen Foods, Anand, Gujarat	890.47	845.87	1737.13	1727.13
		However, there is no change in the approved grant (₹802.00 lakh), as the grant sought (₹802.00 lakh) is less than the revised calculated grant. Detailed grant recalculation sheet is at <b>Ann.-V</b>			
d.	M/s. PMD Milk and Foods, Pune, Maharashtra	No Change		976.92	944.73
e.	M/s. Tasty Dairy Specialties Limited, Uttar Pradesh	No Change		2831.27	2831.23
f.	M/s. Vision Fresh and Frozen, Himachal Pradesh	965.36	963.90	No Change	
		Detailed grant recalculation sheet is at <b>Ann.-VI</b>			

**5. Part II [PMA M/s IL&FS CDI]**

**(i) Agenda Item No. 1: Agenda for ratification of proposals for setting up of Integrated Cold Chain Projects by Inter-Ministerial Approval Committee.**

IMAC ratified the following decision approved by the Hon'ble Minister, FPI on file with respect to **M/s Dairy Classic Ice Creams, Ramnagara Dist., Karnataka**

- Change in location of one of the BMCs (2 BMC Approved) from Vayalpad District, Chittoor to Kapada District, Andhra Pradesh
- Condonation of delay for submission of documents for the release of 2nd installment from 19.06.2018 to 02.11.2018.

**(ii) Agenda Item No.2: Request of M/s Asianlak Health Foods Pvt Ltd at village Jandiali, Ludhiana, Punjab for extension in timeline for submission of documents for 2<sup>nd</sup> instalment of grant**

IMAC noted that the 1st instalment of grant of ₹189.67 lakh has been released to the project on 20.09.2018. PMA informed IMAC that the lending bank is not disbursing further term loan since they require a letter from Ministry approving timeline extension for 2nd instalment.

IMAC considered the agenda and approved the extension of timeline for submission of complete documents for release of 2nd installment till 31.03.2019.

**(iii) Agenda Item No.3: Request of M/s Aachi Masala Foods Pvt Ltd. at District Thiruvallur, Tamilnadu for condonation of delay in submission of documents for claiming 2nd Instalment of grant and extension in timeline for claiming 3rd instalment of grant**

PMA informed IMAC that applicant has submitted complete set of documents for 2<sup>nd</sup> installment and site visit has been conducted on 24.01.2019. PMA further informed that recommendation letter for 2<sup>nd</sup> installment shall be submitted shortly.

IMAC considered the agenda and approved the following:-

- a. Condonation of delay in submission of complete documents for claiming 2<sup>nd</sup> Instalment of grant till 27.01.2019.
- b. Extension of timeline for submission of complete documents for release of 3<sup>rd</sup> instalment till 31.03.2019.

**(iv) Agenda Item No.4: Request of M/s B.L. Agro Industries at K. No 16, Village Bikasar, Tehsil - Nokha, District Bikaner for withdrawal of two equipment and timeline extension for 3rd instalment.**

PMA informed the IMAC regarding applicant's request for withdrawal of two equipment namely - a) Chilli Cart & b) Refrigeration system for IQF and Freezer Room worth ₹ 55.45 lakh and ₹ 72 lakh respectively from the project. IMAC noted that the withdrawal of components would not have any impact on the marks obtained during evaluation and eligibility of the proposal. PMA informed the IMAC that the eligible grant shall be recalculated after deducting the above two project components.

IMAC considered the agenda and approved the following:-

- a) Withdrawal of two project equipments - i) Chilli Cart & ii) Refrigeration system for IQF and Freezer Room
- b) Extension in timeline for submission of complete documents for release of 3rd installment upto 15.04. 2019

**(v) Agenda Item No. 5: Proposal of M/s Friends Agro Industries at Vill- Chapras, Tehsil - Bundi, Distt. Bundi, Rajasthan for consideration of Timeline Extension for release of 3rd instalment-reg.**

IMAC considered the agenda and approved the extension of timeline for submission of complete documents for release of 3rd installment till 31.03.2019.

**(vi) Agenda Item No. 6: Request of M/s Deluxe Integrated Cold Chain Pvt Ltd regarding extension in timeline to claim 1<sup>st</sup> installment of grant-in-aid for another 90 days.**



IMAC noted that as per approval letter dated 11.04.2017, the promoter was required to submit documents for release of 1st installment within 10 months of issue of approval letter i.e., on or before 10.02.2018. On the request of applicant, IMAC in its meeting held on 07.06.2018 accorded extension in timeline till 07.07.2018. During Review Meeting held on 14.08.2018 under the chairpersonship of Hon'ble Minister, MOFPI, it was decided to accord further time extension till 15.09.2018. IMAC in its meeting held on 16.10.2018 had given one more chance to the applicant and granted extension in timeline till 15.12.2018 for claiming 1st installment of grant-in-aid.

IMAC further noted that the applicant could not obtain the forest clearance from Government of Himachal Pradesh till now. They have also not submitted the requisite documents for release of 1st installment of grant within the extended time line of 15.12.2018.

In view of above, IMAC after detailed deliberations, decided to issue show cause notice to the applicant giving 7 days' time from the receipt of letter to submit requisite documents, thereafter, cancel the project in-case of non-submission of documents/unsatisfactory response from the applicant.

**(vii) Agenda Item No.7: Request of M/s EBI Cremica Industries Pvt Ltd for submission of CLU and further 15 days for submission of requisite document for release of 1st Instalment upon receipt of CLU –reg.**

IMAC noted that as per approval letter dated 11.04.2017, applicant was required to submit the requisite document for release of 1<sup>st</sup> installment within 8 months i.e. on or before 10.12.2017.

IMAC in its meetings held on 22.01.2018, 22.03.2018 and 07.06.2018 granted time extensions and to submit requisite documents for release of 1<sup>st</sup> Installment first till 28.02.2018 and then up to 30.04.2018 and 15.07.2018 respectively. However, the Ministry did not receive any claim to this effect.

In view of the above, Ministry issued show cause notice dated 24.09.2018 and directed the applicant to comply with scheme guidelines and submit requisite documents for release of 1<sup>st</sup> installment of grant along with CLU within 7 days of the receipt of the letter, failing which the project will stand cancelled, approval given will be revoked without giving any further opportunity. In response to this, the applicant, vide letter dated 29.09.2018, submitted that delay in implementation of project is mainly on account of pending CLU (application submitted on 07.06.2017) and requested for additional extension in timeline to submit it after receipt of the same. IMAC in its meeting held on 16.10.2018, considered it sympathetically and granted further extension in timeline to claim first installment till 30.11.2018.

IMAC noted that applicant could not submit the requisite documents for claiming first installment so far.

IMAC, after detailed deliberations, decided to cancel the project due to non – submission of complete 60 day compliance documents (CLU) as per scheme guidelines.

**(viii) Agenda Item No. 8: Proposal of M/s Mrs Bectors Food Specialities Ltd. located at Greater Noida, Gautam Budh Nagar, Uttar Pradesh for Condonation of delay in submission of documents for release of 2<sup>nd</sup> instalment of grant and extension in timeline for submission of documents for 3<sup>rd</sup> Installment**

IMAC noted that 1st Installment of Rs. 242.20 lakh was released to the project on 28.02.2018. PMA informed the IMAC that the recommendation letter for release of 2<sup>nd</sup> installment of grant was submitted to the Ministry on 17.01.2019.

IMAC considered the agenda and approved the following:-

- a) Condonation of delay in submission of complete documents for claiming 2<sup>nd</sup> Instalment of grant-in-aid beyond the approved time line of 30/10/2018.
- b) Extension of timeline for submission of complete documents for release of 3<sup>rd</sup> instalment till 31.03.2019.

**(ix) Additional Agenda Item No. 01: Agenda for ratification of proposals for setting up of Integrated Cold Chain Projects by Inter-Ministerial Approval Committee**

IMAC in its meeting held on 28.08.2018 inter alia, approved the proposals received against EoI dated 10.03.2018. During preparation of approval letters, it was observed that there were discrepancies due to summation error in calculated grant, eligible project cost and total project cost. It was submitted that there is no change in approved eligible grant-in-aid. The details of the same are as follows:

Sr. No	Name of the project	Approved eligible grant (In ₹ lakh)		Approved Eligible Project Cost(EPC)/ Total Project Cost (TPC) (In ₹ lakh)	
		Earlier	Revised	Earlier	Revised
A	M/s Asvini Fisheries Pvt. Ltd., Andhra Pradesh	1295.17	1092.11	2677.7 (EPC)	2271.57(EPC)
		Restricted to ₹1000.00 lakh as per scheme guideline. Detailed grant recalculation sheet is at <b>Ann.-VII</b>			
B	M/s Gho Agro Private Limited, Chennai, Tamilnadu	839.20	824.06	2003.55 (EPC)	2027.26 (EPC)
		Detailed grant recalculation sheet is at <b>Ann.-VIII</b>			
C	M/s S R Thorat Milk Products Pvt Ltd, District Ahmednagar, Maharashtra	1573.69	1437.85	3253.08 (EPC)	2981.39 (EPC)
		In IMAC agenda, the Liquid Milk Capacity was taken as 4 LLPD which is as per DPR, however, in Bank Appraisal it is 2.5 LLPD and therefore the capacities have been revised for this facility and accordingly grant recalculation has been done. This did not affect eligible grant due to restriction to Rs. 1000 Lakh as per the scheme guidelines. Detailed grant recalculation sheet is at <b>Ann.-IX</b>			
D	M/s Summit Marine Exports Pvt. Ltd, Bhimavaram, District: East Godavari , Andhra Pradesh	1213.30	1263.60	No Change	No Change
		This did not affect eligible grant due to restriction to Rs. 1000 Lakh as per the scheme guidelines. Detailed grant recalculation sheet is at <b>Ann.-X</b>			

E	M/s Penver Products Limited, Door No. Ap 2/688, Industrial Estate, Aroor, Kerala	1088.26	1074.61	2346.59(EPC)	2319.24 (EPC)
		Inadvertently in the IMAC agenda (a) IQF line was indicated in Main Processing cum DH, Aroor, whereas as per DPR it is not in Main Processing cum DH, Aroor. IQF line has been removed from Main Processing cum DH, Aroor. (b) As per DPR, 40 TPD Tube ice machine is in Main Processing cum DH, Aroor, whereas in IMAC agenda it was not indicated. 40 TPD Tube ice machine has now been added to Main Processing cum DH, Aroor and (c) The eligible cost for 40 TPD Tube ice machine at Cold Storage & Pre Processing Centre at Aroor was wrongly calculated as Rs. 50.75 lakh instead of Rs. 23.40 lakh (as per MoFPI cost norms) thereby changing the grant from Rs. 25.38 to Rs. 11.70 lakh (50%). Detailed grant recalculation sheet is at <b>Ann.-XI</b>			
F	Shri Ram Solvent Extractions Pvt Ltd, Kashipur Road, Jaspur, Udham Singh Nagar, Uttarakhand	No change	No change	1265.00(TPC)	1400.00(TPC)
G	M/s D. J. Exports Pvt. Ltd, Gujranwala Town, Part – I, Ring Road, Delhi	Actual total project cost is 1487.00 lakh instead of Rs 2171.00 lakh as inadvertently indicated in IMAC(18.08.2018) minutes.			
H	M/s Coastal corporation limited, Vishakhapatnam, Andhra Pradesh	No change	No change	No change	No change
		The capacity of Cooker approved at FLI is 0.75 MT instead of 0.9 MT as approved during IMAC 28.08.2018. There is no change in approved grant for the same component.			
I	M/s Vallhabha Milk Products Private Limited, District: Guntur- Andhra Pradesh	The capacities of chillers were inadvertently indicated as (1) BMCs: 04(10 KLPD) and (2) Chilling Center: 11 (10 KLPD each) in IMAC Agenda. The same has been revised to (1) BMCs: 04(Capacity 5KLPD each) and (2) Chilling Center: 11 (7x10 KLPD each+4x15KLPD) in draft approval letter on the basis of details available in DPR. It is not affecting the grant amount.			
J	M/s Dairy Power Limited, Nashik, Maharashtra	Inadvertently, in IMAC approval the capacities of cold storages at DH were inadvertently mentioned as 15 MT, where for the same it was taken an 18 MT for grant calculation. The discrepancy has been corrected in Approval Letter. This did not affect the approved grant amount.			
K	M/s PRS Milk, Fatehgarh Sahib	During the preparation of the approval letter, it was noted that inadvertently in the IMAC agenda one BMC			

	<b>Punjab</b>	of 2000 liters at FLI - Vill. Pamour, Tehsil Bassi Pathana, Distt. Fatehgarh Sahib, Punjab has been mentioned. However, it has not been considered in grant calculation, therefore there is no change in approved grant.									
<b>L</b>	<b>M/s Yashaswi Fish Meal &amp; Oil Company,9-184B, Udupi, Karnataka</b>	<p>It has been observed that inadvertently the equipment indicated in the IMAC agenda are not matching with the equipment mentioned in CE- Mechanical certificate and Bank Appraisal Note and accordingly, the list of equipment has been changed as under:</p> <table border="1" data-bbox="624 607 1390 824"> <thead> <tr> <th data-bbox="624 607 812 824">Locations</th> <th data-bbox="812 607 1091 824">Equipment as per IMAC Agenda</th> <th data-bbox="1091 607 1390 824">Corrected List : Equipment as per CE-Mech. and Bank Appraisal</th> </tr> </thead> <tbody> <tr> <td colspan="3" data-bbox="624 824 1390 936"><b>Farm Level Infrastructure</b></td> </tr> <tr> <td data-bbox="624 936 812 1715">           Plot No.: IP-25(A), MSEZ, Permude Village, District: Dakshina Kannada, Mangalore, Karnataka, Pin :574509.         </td> <td data-bbox="812 936 1091 1715"> <ul style="list-style-type: none"> <li>• Normal cold store: 2nos, 2000 MT</li> <li>• IQF: 6nos, 12 MT/Hr</li> <li>• Pre cooling Chambers: 1 no, 300 MT</li> <li>• Sorting, Grading, Waxing, Weighing, Packing facility: 1no, 300 MT/Hr</li> </ul> </td> <td data-bbox="1091 936 1390 1715"> <ul style="list-style-type: none"> <li>•Normal cold store: 2 Nos of 1000 MT each</li> <li>•Plate Freezer</li> <li>•Fishery Processing Unit</li> <li>•Product Testing Laboratory</li> </ul> </td> </tr> </tbody> </table> <p>Grant was calculated as per CE (Mech.) Certificates. Therefore, there is no change in grant amount.</p>	Locations	Equipment as per IMAC Agenda	Corrected List : Equipment as per CE-Mech. and Bank Appraisal	<b>Farm Level Infrastructure</b>			Plot No.: IP-25(A), MSEZ, Permude Village, District: Dakshina Kannada, Mangalore, Karnataka, Pin :574509.	<ul style="list-style-type: none"> <li>• Normal cold store: 2nos, 2000 MT</li> <li>• IQF: 6nos, 12 MT/Hr</li> <li>• Pre cooling Chambers: 1 no, 300 MT</li> <li>• Sorting, Grading, Waxing, Weighing, Packing facility: 1no, 300 MT/Hr</li> </ul>	<ul style="list-style-type: none"> <li>•Normal cold store: 2 Nos of 1000 MT each</li> <li>•Plate Freezer</li> <li>•Fishery Processing Unit</li> <li>•Product Testing Laboratory</li> </ul>
Locations	Equipment as per IMAC Agenda	Corrected List : Equipment as per CE-Mech. and Bank Appraisal									
<b>Farm Level Infrastructure</b>											
Plot No.: IP-25(A), MSEZ, Permude Village, District: Dakshina Kannada, Mangalore, Karnataka, Pin :574509.	<ul style="list-style-type: none"> <li>• Normal cold store: 2nos, 2000 MT</li> <li>• IQF: 6nos, 12 MT/Hr</li> <li>• Pre cooling Chambers: 1 no, 300 MT</li> <li>• Sorting, Grading, Waxing, Weighing, Packing facility: 1no, 300 MT/Hr</li> </ul>	<ul style="list-style-type: none"> <li>•Normal cold store: 2 Nos of 1000 MT each</li> <li>•Plate Freezer</li> <li>•Fishery Processing Unit</li> <li>•Product Testing Laboratory</li> </ul>									

**IMAC ratified the above mentioned proposals.**



**(x) Additional Agenda Item No. 02: Request of M/s Cremica Food Industries Ltd., Noida, Uttar Pradesh for extension of time for submission of 2<sup>nd</sup> instalment claim documents till 31st March, 2019.**

PMA informed the IMAC that the land of integrated cold chain project of M/s Cremica Food Industries located in NOIDA has been mortgaged as collateral to NABARD against term loan granted to M/s Cremica Mega Food Park. It was further informed that the Cold Chain Project land is primary security for term loan availed from YES Bank and YES Bank is not releasing further term loan to M/s Cremica Food Industries, unless the mortgaged land is released by NABARD. It was further noted that the applicant has submitted an application on 17<sup>th</sup> July 2018 to NABARD for financing the Term Loan of ₹ 19.40 Cr required for the Project.

IMAC considered the agenda and approved the extension of timeline for submission of complete documents for release of 2<sup>nd</sup> installment till 31.03.2019, failing which the project will stand cancelled, approval given will be revoked and grant released will be recalled without giving any further opportunity.

**(xi) Additional Agenda Item No. 03: Request of change in means of finance and extension in timeline for release of 2<sup>nd</sup> and 3<sup>rd</sup> installment of grant in aid to M/s AOV Exports Pvt Ltd at D-13/2, Industrial Area Unnao, Site-I, UPSIDC, Uttar Pradesh.**

IMAC noted that the 1st installment of grant has been released to the project on 19.09.2018. As per approval letter, the timeline for completion of the project would be 20 months i.e. on or before 10.12.2018. PMA informed the IMAC that the applicant had uploaded documents for release of 2<sup>nd</sup> installment through online portal on 25.10.2018 and later submitted revised documents such as CA/CE certificates based on PMA observations. The applicant last submitted documents on 09.01.2019. PMA further informed that as it is not meeting financial eligibility criteria for release of 2<sup>nd</sup> installment, the applicant has requested for approval of revised means of finance and project cost on account of exclusion of cost of land and the margin money for working capital. It was also noted that the meat processing facility is located at the farm level amidst buffalo rearing region of Unnao district of U.P.

After detailed deliberations IMAC approved the following –

- a. Approval of revised Project cost and means of finance as endorsed by lending bank.
- b. Extension in timeline till 31.03.2019 for completion of project and submission of complete documents for release of 2<sup>nd</sup> and 3<sup>rd</sup> installment of grant accordingly.
- c. DH cum processing centre located at D-13/2, Industrial area Unnao, Site-I, UPSIDC, Uttar Pradesh to be considered as FLI cum processing centre

**6. Part III [PMA M/s GT]**

**(i) Agenda Item No. 1: Request of promoter for extension of timeline for completion of Integrated Cold Chain Project in respect of M/s RGA Fresh Fruits Pvt. Ltd., Nashik, Maharashtra.**



IMAC considered the agenda and approved the extension of time upto 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> & final installment of grant.

**(ii) Agenda Item No. 2: Request of the promoter for extension of timeline for completion of integrated cold change project in respect of M/s Powercon Industries Ltd., US Nagar, Uttarakhand.**

IMAC considered the agenda and approved the extension of time upto 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> & final installment of grant.

**(iii) Agenda Item No. 3: Request of promoter for extension of timeline for completion of cold chain project and submission of documents for release of 3<sup>rd</sup> installment in respect of M/s Mahua Cooperative Cold Storage Ltd., Vaishali, Bihar.**

IMAC considered the agenda and after detailed deliberations decided to re-call the grant-in-aid amount already released to the project as the project has not shown any progress.

**(iv) Agenda Item No. 4: Agenda for ratification of proposals for setting up of Integrated Cold Chain Projects by Inter-Ministerial Approval Committee.**

IMAC ratified the following: -

Sr. No	Name of the project	Remark								
a.	M/s Rajendra & Ursula Joshi Food Industries Pvt. Ltd., Jaipur, Rajasthan	Change in location of BMCs as detailed below: - <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th>Earlier Approved</th> <th>Revised Approved</th> </tr> </thead> <tbody> <tr> <td>Sherabatpura, Amber</td> <td>Maheshwas, Amber</td> </tr> <tr> <td>Aai Dan Ka Bas, Jhotwara</td> <td>Aai Ka Dan, Sambhar</td> </tr> <tr> <td>Khejrawas, Phulera/Sambhar</td> <td>Bhikawas, Phulera</td> </tr> </tbody> </table>	Earlier Approved	Revised Approved	Sherabatpura, Amber	Maheshwas, Amber	Aai Dan Ka Bas, Jhotwara	Aai Ka Dan, Sambhar	Khejrawas, Phulera/Sambhar	Bhikawas, Phulera
Earlier Approved	Revised Approved									
Sherabatpura, Amber	Maheshwas, Amber									
Aai Dan Ka Bas, Jhotwara	Aai Ka Dan, Sambhar									
Khejrawas, Phulera/Sambhar	Bhikawas, Phulera									
b.	M/s Sangam Milk Producer Company Limited, Andhra Pradesh	Change in lending bank from Axis Bank Ltd. to National Dairy Development Board (NDDB).								
c.	M/s Anand Frozen	In terms of para 5.1(c) of scheme guidelines, cold storage units (associated with value addition) are eligible under the scheme. In								

	Foods, Kashipur, Uttarakhand	the instant case promoter has not proposed any value addition line in new TCW and in view of this the cold chain will not be complete. Proposal has been rejected.
d.	M/s Sangha Refrigeration, Jalandhar, Punjab	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 31.01.2019.
e.	M/s Gubba Cold Pvt. Ltd. Rangareddy, Telangana	Timeline for submission of documents for release of 2 <sup>nd</sup> installment of grant has been extended upto 31.01.2019.
f.	M/s Hyacinth Product, Srinagar, J&K	Timeline for submission of documents for release of 2 <sup>nd</sup> installment of grant has been extended upto 31.01.2019.
g.	M/s Kathpal Dairies Unit-II, Moga, Punjab	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 31.01.2019.
h.	M/s P.D. Shah and Sons Cold Storage Pvt. Ltd., Satara, Maharashtra	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 15.02.2019.
i.	M/s Kool Solutions India Pvt. Ltd., Raigad, Maharashtra	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 15.02.2019.
j.	M/s Goyal Farm Fresh, Mohali, Punjab	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 28.02.2019.
k.	M/s Pagro Frozen Foods Pvt. Ltd., Fatehgarh, Punjab	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 28.02.2019.
l.	M/s Kitchen Xpress Overseas Ltd., Ahmedabad, Gujarat	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 16.03.2019.
m.	M/s Nokha Agrotech Pvt. Ltd., Bikaner, Rajasthan	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 31.03.2019.
n.	M/s Namdhari Animal Genetics Private Limited, Ramanagar, Karnataka	Timeline for submission of documents for release of 3 <sup>rd</sup> installment of grant has been extended upto 31.03.2019.

Sr. No	Name of the project	Approved eligible grant (In ₹ lakh)		Approved project cost (In ₹ lakh)	
		Earlier	Revised	Earlier	Revised
a.	M/s SRK Marine Foods LLP, Visakhapatnam, Andhra Pradesh	686.77	1004.26	No change	
		Restricted to ₹1000.00 lakh as per scheme guideline.			
b.	M/s Bright Food Industries, Kashipur, Uttarakhand	649.00	702.35	1354.09	1506.53

Sr. No	Name of the project	Date of release of 3 <sup>rd</sup> installment	Approved eligible grant (In Rs. lakh)	
			Earlier	Revised
a.	M/s Megaa Moda Pvt Ltd., Howrah, West Bengal	20.12.2018	827.75	827.56
b.	M/s Malpefresh Marine Export Pvt. Ltd., Kundapura, Karnataka	20.12.2018	451.81	437.17

**(v) Additional Agenda Item No. 1: Proposal of M/s SKM Animal Feeds and Foods (India) Limited, Tamil Nadu for release of balance amount of grant in aid.**

IMAC considered the agenda and after detailed deliberation, IMAC did not find any merit in the proposal of the request of promoter to release whole amount of grant i.e. Rs. 691.80 lakhs.

**(vi) Additional Agenda Item No. 2: Request of M/s S R Food Chain, Shahjahanpur, UP for extension of timeline for completion of cold chain project and submission of documents for release of 3<sup>rd</sup> installment.**

IMAC considered the agenda and approved the extension of time upto 31.03.2019 for submission/uploading of complete documents for release of 3<sup>rd</sup> & final installment of grant.

**7. Other Decisions of IMAC:**

IMAC directed to review the penalty clause stipulated in the extant scheme guidelines for Integrated Cold Chain and Value Addition Infrastructure on the late submission of the documents for release of installment by the Integrated Cold Chain Projects.

The meeting ended with a vote of thanks to the Chair and all present.

**Annexure-I**

**List of participants of Inter-Ministerial Approval Committee (IMAC) meeting  
Chaired by Hon'ble Minister (FPI) held on 11.02.2019 in Room No. 120,  
Panchsheel Bhawan, August Kranti Marg, New Delhi.**

1. Hon'ble Minister, FPI - In Chair
2. Smt. Pushpa Subrahmanyam, Secretary, FPI
3. Shri Arun Kumar, AS & FA, FPI
4. Ms. Reema Prakash, Joint Secretary, FPI
5. Shri S.K. Verma, Deputy Secretary, FPI
6. Shri C. Thirumala Rao, Manager, NABARD, New Delhi
7. Dr. S. K. Dutta, Deputy Commissioner, DADF
8. Shri Karan Sharma, Manager, Grant Thornton
9. Shri Mandeep Ahuja, Manager, PWC
10. Smt Smriti Chandna, Manager, IL&FS



## Revised Grant Calculation Sheet of M/s Tirumala Milk Products Pvt. Ltd

Sr. No.	Description	Technical Civil Work						Approved Cost	Grant %	Eligible Grant	Remarks
		As per DPR			As per Cost Norms						
		Area sq Meters	Rate per sq Meters (₹)	Amount (₹ Lakh)	Area sq Meters	Rate per sq Meters (₹ lakhs)	Amt (in Lacs)				
1	Collection center										
1.1	Civil work for 2 KL BMC	929.03	25000.00	5.00	929.03	15000.00	139.35				
1.2	Civil work for 5 KL BMC	2043.87	110700.00	24.35	2043.87	15000.00	306.58				
1.3	Civil work for 20 KL IBT tank	557.40	110700.00	4.43	557.40	15000.00	83.61				
1.4	Plumbing materials for 5 KL BMC	NA	47135.00	10.37	NA						
1.5	Plumbing materials for 20 KL BMC	NA	47135.00	1.89	NA						
2	Collection centers utilities										
2.1	ETP for 5KL BMC	204.38	750000.00	165.00	204.38	15000.00	30.66				
2.2	ETP for 20 KL IBT tank	55.74	750000.00	30.00	55.74	15000.00	8.36				
3	Cold Store- 1050 cubic meter										
3.1	Civil material	260.00		9.82	260.00	15000.00	39.00				
3.2	Labour for Civil	260.00		3.86	260.00	15000.00	39.00				
3.3	Pipeline fabrication	260.00		4.26	260.00	15000.00	39.00				
3.4	PPGL Sheet	260.00		2.21	260.00	15000.00	39.00				
3.5	MS Structure	260.00		9.62	260.00	15000.00	39.00				The proposed cost is within the MoFPI norms

Technical Civil Work													
Sr. No.	Description	As per DPR			As per Cost Norms					Approved Cost	Grant %	Eligible Grant	Remarks
		Area sq Meters	Rate per sq Meters (₹)	Amount (₹ Lakh)	Area sq Meters	Rate per sq Meters (₹/lakhs)	Amt (in Lacs)	Rate per sq Meters (₹/lakhs)	Area sq Meters				
3.6	Fabrication and erection	260.00		5.46	260.00	15000.00	39.00						
4	Paneer Section Civil												
4.1	Civil Construction	287.00		14.38	287.00	15000.00	43.05						
4.2	HVAC room with HEFA filters and DX ref	287.00		29.34	287.00	15000.00	43.05						
	<b>Total TCW</b>			<b>319.99</b>			<b>888.66</b>			<b>319.99</b>	<b>50%</b>	<b>160.00</b>	

Plant and machinery											
Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks	
											A
1	Milk Pasteurization plant	20	KLPH	1	49.00						
2	Milk Separator			1	158.00						
3	Milk Homogenizer	20	KLPH	1	101.00						
4	Starter Panel			1	4.00						
	<b>Sub Total (A)</b>				<b>312.00</b>	<b>401.57</b>	<b>312.00</b>	<b>50%</b>	<b>156.00</b>	<b>Proposed cost is within MoFPI norms</b>	
B	Paneer	5	MT/day	1							

*[Handwritten signature]*

**Plant and machinery**

Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks
	<b>Processing</b>									
1	Paneer Section			1	203.00					Proposed cost is within MoFPI norms
2	Packing Machine, Vacuum pump, cutting system etc			1	65.00					
3	Drying room, Panel & refrigeration			1	7.00					
4	Freezer cold room			1	19.00					
	<b>Sub Total (B)</b>				<b>294.00</b>	<b>117.52</b>	<b>117.52</b>	<b>50%</b>	<b>58.76</b>	
<b>C</b>	<b>Cold store</b>	<b>1050</b>	<b>Cu.m.</b>							
1	Construction of cold room with air handling unit, with seven sliding doors and four dock shelters			1	101.00	30.88	30.88	50%	15.44	Proposed cost is within MoFPI norms (50% grant applicable because it is associated with blast freezer so the cold store must be a Frozen cold Store)
2	Blast freezer			1	35.00		35.00	50%	17.50	Cost norm not applicable
3	Ammonia Chiller			1	10.00		10.00	50%	5.00	Cost norm not applicable

Plant and machinery										
Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks
			<b>Sub Total (C)</b>		<b>146.00</b>		<b>75.88</b>		<b>37.94</b>	
<b>D</b>	<b>Collection center- Technical P&amp;M FLI</b>									
1	Analyser with solar module, Battery and GPRS				<b>751.00</b>					
i	Everest EKO Model Milk Ultra Pro Milk Analyzer			1000	367.00		37.55	50%	18.78	As per the IMAC decision dated 16.10.2018, not more than 50 Milk collection centers should be approved in order to have operational efficiencies.
ii	Everest Ultrasonic Stirrer			1000	23.00					
iii	Everest data processing unit			1000	138.00					
iv	Everest Electronic weighing scale			1000	57.00					
v	75 Ah Battery			1000	69.00					
vi	GPRS Modem			1000	15.00					
vii	Solar module 100 WP			1000	51.00					
viii	Solar power controller			1000	31.00					
			<b>Sub Total (D1)</b>		<b>751.00</b>		<b>37.55</b>		<b>18.78</b>	

Plant and machinery

Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks	
2	BMC	Analyser-Milko Scans-BMC's			60	22.00				IMAC dated 16.10.2018 directed to restrict to 50 numbers of the BMCs/AMCUs/Collection centers	
		Analyser Milko screen- for deducting adulterations			10	35.00					
		Bulk cooler- 2KL- At TMCC level	2	KL	20	135.00					
		Electrical materials for BMC establishment- 2KL	2	KL	20	8.00					
		Bulk cooler- 5-KL	5	KL	22	143.00					
		Electrical materials for BMC establishment- 5KL	5	KL	22	23.00					
		DG set-	30	KVA	22	56.00					
		Milk Cans- New BMC's			9200	253.00					Ineligible component
		Accessories-	45	KVA	22	14.00					

Plant and machinery										
Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks
	stabilizer									
	Accessories-Milk pump	2	Hp	42	7.00					
	Share of common accessories in BMCs			22	69.38					
	<b>Sub total</b>				<b>512.38</b>	<b>446.20</b>	<b>446.20</b>	<b>50%</b>	<b>223.10</b>	Combined cost norms of 2 KL BMC and 5 KL BMC have been applied and the approved cost has been capped to the MoFPI norms.
1	Silo for IBT Tanks			8	38.00					
2	IBT tank			4	56.00					
3	Electrical material for IBT chiller establishment-20KL	20	KL	4	4.00					
4	DG set-MCCs	62.5	KVA	4	15.00					
5	Accessories-stabilizer	70	KVA	4	4.00					
6	Accessories-Milk pump	5	Hp	4	1.00					
7	Accessories-Process pump-IBT			4	1.00					

*July*

Plant and machinery										
Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks
8	Accessories- Plate heat exchanger	10	KL/hr	4	6.00					
9	Share of common accessories in BMCs			22	12.62					
	<b>Sub total</b>				<b>137.62</b>	<b>714.74</b>	<b>137.62</b>	<b>50%</b>	<b>68.81</b>	Within MoFPI norms
1	RMRD- AISI 304 Gr Gravity roller conveyor			26	6.00					Considered the part of BMCs and MCCs
2	RMRD- AISI 304 Gr Weighing Bowl			26	13.00					
3	RMRD- AISI 304 Gr Dumb tank	1000	Ltrs	26	12.00					
4	RMRD- AISI 304 Gr Can scrubber			26	12.00					
5	RMRD- AISI 304 Gr can drip saver			26	5.00					
6	RMRD- AISI 304 Gr Lid			26	5.00					

Plant and machinery										
Sr. No.	Particulars	Capacity	Unit	Qty.	Basic cost Proposed (in ₹ lakh)	As per Cost Norms (₹ Lakh)	Approved Cost	% grant	Eligible grant (₹ lakh)	Remarks
	Wash throw									
7	Weighing scales-600 kgs	600	Kgs	26	21.00					
8	Lab and data entry- Electric centrifuge machine			26	1.00					
9	Lab and data entry- Hot air oven			26	5.00					
10	Lab and data entry- Water Bath			26	2.00					
	<b>Total P&amp;M</b>				<b>82.00</b>		<b>1126.77</b>		<b>563.38</b>	
	<b>Grand Total</b>				<b>2472.99</b>	<b>Eligible Cost</b>	<b>1446.76</b>	<b>Eligible Grant</b>	<b>723.38</b>	<b>Grant Sought: 1000</b>

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## Revised Grant Calculation Sheet of M/s. Asandas &amp; Sons

Technical Civil Work											
As per DPR					As per Ministry Cost Norms						
Sr. No.	Description	Length (m)	Width (m)	Area sq Meters	Rate per sq Meters	Amt (In Rs Lakh)	Rate per sq Meters (In Rs)	Approved Cost (in Lacs)	Eligible grant %	Eligible grant (in Lacs)	Remarks
<b>Plant Buildings</b>											
1	Raw material area	15	28	420	20,000.00	84.00	10000	42.00	50%	21.0	
2	Packaging Area	12	28	336	20,000.00	67.20	10000	33.60	50%	16.8	As per MoFPI cost norms
3	Mezzanine Floor Packaging Area	12	28	336	10,000.00	33.60	10000	33.60	50%	16.8	Ineligible component
4	Flooring, Drain line for Process	27	28	756	5,000.00	37.80					
			<b>Total</b>	<b>1848</b>		<b>222.60</b>		<b>109.20</b>		<b>54.6</b>	

Plant & Machinery										
Sr. No.	Component	Particulars	Capacity	Unit	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
A	<b>IQF and Pre Processing Line</b>									
1	Washing and Peeling				601.20					As per MoFPI cost norms
2	Cutting and grading				423.60	445.00	445.00	50%	222.50	
3	Pulse Electric Field	Pre-processing	15	MTP H	360.00		360.00	50%	180.00	Cost norm not available for the component
4	Optical Sorting				308.04		308.04	50%	154.02	



1	Boiler	10	MTP H	405.00	405.00		405.00	50%	202.50	Cost norm not available for the component
2	Water treatment			75.00	75.00		75.00	50%	37.50	
3	Effluent treatment			550.00	550.00		550.00	50%	275.00	
4	Oil tanks			42.50	42.50					Ineligible item
	<b>TOTAL</b>			<b>1072.50</b>						
D	<b>Material Handling Equipment</b>									
1	Forklift			12.00	12.00	17.00	12.00	50%	6.00	As per MIDH cost norms
2	Reach truck			19.50	19.50	17.00	17.00	50%	8.50	
3	Hand pallet trucks x 6			1.05	1.05		1.05	50%	0.53	Cost norm not available for the component
	<b>TOTAL</b>			<b>32.55</b>						
E	<b>Reefer Vans</b>									
1	Reefer Vans (4 nos)	18	MT	159.30	159.30	144.00	144.00	35%	50.40	As per MIDH cost norms.
	<b>TOTAL</b>			<b>159.30</b>						
F	<b>Approvals (Non-Technical Cost)</b>									
1	Boiler			5.00	5.00					
2	GPCB			5.00	5.00					
3	Misc.			5.00	5.00					
	<b>Total</b>			<b>15.00</b>						
	<b>Grand Total for P&amp;M</b>			<b>8736.59</b>			2804.59		1380.70	
	<b>Total P&amp;M and TCW</b>					<b>Total Eligible project cost</b>	<b>2913.79</b>	<b>Total Eligible grant</b>	<b>1435.30</b>	<b>Grant sought: 1000.00</b>
					<b>Permissible Grant</b>				<b>Rs. 1000.00 lakh</b>	

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Annexure-III

Grant Calculation Sheet of M/s. Elaf cold Storage

Technical Civil work(TCW)									
Sr. No	Facility Name	Proposed Area (Sq.m)	Rate/ Sq. ms)	Amount (Lakh Rs)	As per Cost Norms	Approved Cost (in ₹. lakh)	Eligible grant %	Eligible grant (in ₹. lakh)	Remarks
1	Estimated cost for civil work for RCC building consisting of partial basement. Ground and first floor for Integrated sea food processing unit alongside frozen cold storage.	45000 sq. ft./4200 sq. mt.	17200/- (Rs 16000/- per square feet)	720.00	420.00	420.00	50%	210.00	As per MoFPI cost norms

Plant & Machinery (P&M)										
Sr. No.	Component	Capacity	Unit	Qty.	Amount (₹. lakh)	As per Cost Norms	Approved Cost (₹ lakh)	Eligible grant %	Eligible grant (₹. lakh)	Remarks
1	Full IQF Line with blanchers, glazers and hardeners			1	353.50	1595.00	1234.40	50%	617.20	As per MoFPI Cost norm for 1MT/Hr IQF, 30MT/Batch Blast Freezer, 3.75MT/Hr Plate Freezer
2	Air Cooling Units for frozen cold storage, blast freezers, chillers, processing halls, along with evaporative condensers			43	249.43					
3	Plate freezers			4	50.00					
4	Compressor and Motors			10	155.28					
5	4 nos. Ammonia High Pressure Vessels; 4 nos. Ammonia Low			13	31.40					

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Plant & Machinery (P&M)										
Sr. No.	Component	Capacity	Unit	Qty.	Amount (₹. lakh)	As per Cost Norms	Approved Cost (₹ lakh)	Eligible grant %	Eligible grant (₹. lakh)	Remarks
	Pressure Vessels; 5 nos. Ammonia									
6	Insulated doors for frozen cold storage, blast freezers and chillers. Along with Dock Levellers and Dock Shelters			48	48.01					
7	Liquid Ammonia Pumps			8	11.64					
8	Pipes, bends, elbows and other accessories for ammonia lines from L.P. vessels to all equipment and back followed by L.P. Vessels to compressor and then to receivers. Water line to chillers, condensers and processing area			lot	59.18					
9	Ammonia valves and controls			lot	96.94					
10	Plate Heat Exchanger			3	9.00					
11	Water Chiller			1	7.88					
12	Insulation for frozen cold storage, blast freezers, chillers etc. along with L.P vessels, Intercoolers, Ammonia wet return line with aluminium claddings			Lot	162.14					
13	20 TPD Tube Ice Plant & Ice Crushing Machines			3	104.25	50.40	50.40	50%	25.20	As per MoFPI cost norm
14	Full Electrical Work for High Tension side & Low Tension side along with supply of Transformer, HT breaker, Isolator, Metering Kiosk, MCC Panel Board, Cabling			lot	135.07		135.07	50%	67.53	Cost norm not available for the component

Plant & Machinery (P&M)										
Sr. No.	Component	Capacity	Unit	Qty.	Amount (₹. lakh)	As per Cost Norms	Approved Cost (₹ lakh)	Eligible grant %	Eligible grant (₹. lakh)	Remarks
	wiring Etc.									
15	Sorting, Grading Machines			6	17.30		17.30	50%	8.65	
16	Pre-processing & processing area tables, platforms, trolleys for tunnel and plate freezers, tub trolleys, Pan tray, palletes for crates, 5.5. Showels etc. Along with Weighing machines			lot	144.81		144.81	50%	72.40	
17	PVC freezing trays for IQF, blast-freezers & plate freezers. PVC Tub & Insulated boxes for cleaning fish & storage of product with Ice.			lot	38.14		38.14	50%	19.07	Cost norm not available for the component
18	Air Curtain			28	3.92		3.92	50%	1.96	
19	Jet Wash Machine			3	4.34		44.94	50%	22.47	
20	DC Set 600 Kva			1	40.60					
21	Fabrication and Erection of Ammonia Plant etc.			Lot	10.00					Ineligible item
22	Laboratory Equipment			lot	5.91		5.91	50%	2.95	Cost norm not available for the component
23	Effluent Treatment plant required for Zero Liquid Discharge system			1	113.95		113.95	50%	56.97	As per MIDH cost norms
24	4 Nos. Refer Vehicles of 6.5 MT net capacity and 2 nos Refer vehicles of 24 MT net capacity.	74	MT	6	186.79	148	148.00	35%	51.80	
	<b>Sub total</b>				2039.48					
25	less: the above rates are without negotiation in our opinion the same can be bought down				(254.94)		(254.94)	50%	(127.47)	As the promoter has proposed that cost will

Sr. No.	Component	Plant & Machinery (P&M)							Remarks			
		Capacity	Unit	Qty.	Amount (₹. lakh)	As per Cost Norms	Approved Cost (₹ lakh)	Eligible grant %		Eligible grant (₹. lakh)		
					<b>Grant Total of P&amp;M</b>		<b>1784.54</b>		<b>1681.90</b>			<b>818.75</b>
					<b>Grant Total of P&amp;M and TCW</b>		<b>2504.54</b>	<b>Eligible project cost</b>	<b>2101.90</b>	<b>Grant</b>	<b>1028.75</b>	<b>Rs. 1000.00 lakh</b>

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Annexure-IV

Grant Calculation Sheet of M/s. Phoenix Frozen Foods

Technical Civil Work									
Sl. No.	Name of Component	Proposed Area SQM	Proposed cost (₹ Lakh)	Rate/ Unit (₹/Sqm)	As per Cost norms	Approved Cost (in ₹ lakh)	Eligible grant (%)	Eligible grant (₹. Lakh)	Remarks
1	Cold storage up to Plinth	1500	70.80	4720	150	70.80	50%	35.40	As per MoFPI cost norms
2	Processing area/building	2800	330.40	11800	280	280.00	50%	140.00	As per MoFPI cost norms
3	Toilet block, drainage, septic tank etc.	Lot	17.70	Lump sump		17.70	50%	8.85	Cost norm not available for the component
4	Office block	480	56.64	11800		368.50		184.25	Ineligible Item
	<b>Grand Total</b>		<b>475.54</b>						

Plant and machinery												
Sr. No.	Particulars	Description	Capacity	Unit	Qty.	Name of supplier	Amount (₹. lakh)	As per Cost Norms (Rs. lakh)	Approved Cost (₹. lakh)	Eligible grant %	Eligible grant (₹. Lakh)	Remarks
Distribution Hub												
1		IQF for Fruits and vegetable - 2000 KG/hr			1		130.25	360.00	360.00	50%	180.00	As per MOFPI cost norms
2		Refrigeration System for IQF +2000 MT Frozen storage			1 Lot		129.82					
3	IQF	PUF Panel for 2000 MT Frozen cold storage			1		100.18					
4		Pre-processing line with			1		130.50	200.00	200.00	50%	100.00	

Plant and machinery												
Sr. No.	Particulars	Description	Capacity	Unit	Qty.	Name of supplier	Amount (₹. lakh)	As per Cost Norms (Rs. lakh)	Approved Cost (₹. lakh)	Eligible grant %	Eligible grant (₹. Lakh)	Remarks
		IQF for Green peas- 2000kgs/hr										
		Preprocessing line for other vegetables like okra, carrot, drum stick etc capacity 3000 kgs/hr			1		70.25					
5		Blast Freezer capacity 5 MT/batch			1		90.00	116.67	90.00	50%	45.00	
6		Frozen cold storage for RTE & RTC 400 MT			1		60.00	60.00	60.00	50%	30.00	
7		Air Compressor and line			1		10.00		10.00	50%	5.00	Cost norm not available for the component
8												
9		Cold Storage- Racking system			1		48.00	48.00	48.00	50%	24.00	As per MIDH cost norms
10		High Reach Material Handling Equipment			1		17.25	17.00	17.00	50%	8.50	
11		Dock Levler & Shelter			2		14.00	14.00	14.00	50%	7.00	
12		Metal detector 25Ornmx450mm			3		30.00	30.00	30.00	50%	15.00	
	Utilities	Boiler, chimney, steam, piping, valves etc 1000 KGs/hr			1		25.00		25.00	50%	12.50	Cost norm not available for the component
13		Hand pallet trucks			6		1.08	17.00	1.08	50%	0.54	
14		Water System			1		25.00		25.00	50%	12.50	
15												

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**Plant and machinery**

Sr. No.	Particulars	Description	Capacity	Unit	Qty.	Name of supplier	Amount (₹. lakh)	As per Cost Norms (Rs. lakh)	Approved Cost (₹. lakh)	Eligible grant %	Eligible grant (₹. Lakh)	Remarks
16		Production RO/Soft water			1		10.25	10.00	10.00	50%	5.00	As per MoFPI cost norms
17		PLC for automation of cold storage			1		50.00		50.00	50%	25.00	Cost norm not available for the component
18		Electrical Installations, Main control panel, capacitor, HT cable			1		15.00		15.00	50%	7.50	
19		750 KVA Transformer			1		22.00		22.00	50%	11.00	
20		DG Set 500 KVA			2		15.00		15.00	50%	7.50	
21		Oil fryer line			1		3.50		3.50	50%	1.75	
22		Dough mixer			2		2.00		2.00	50%	1.00	
23		Potato peeler			1		1.00		1.00	50%	0.50	
24		Shifter			4		2.00		2.00	50%	1.00	
25		Tawa Line			2		10.00		10.00	50%	5.00	
26		Kettles			4		0.60		0.60	50%	0.30	
27		Tandoor hoods			2		3.00		3.00	50%	1.50	
28		Tray sealing machine			1		2.00		2.00	50%	1.00	
29		Gas bank			2		1.20		1.20	50%	0.60	
30		Steamer chimney			1		4.00		4.00	50%	2.00	
31		industrial mixer			1		0.50		0.50	50%	0.25	
32		manual curry packing machine			1		3.00		3.00	50%	1.50	
33		create washer 1200 crates / hr			1		12.00		12.00	50%	6.00	
34		ETP			1		40.00		40.00	50%	20.00	

Plant and machinery													
Sr. No.	Particulars	Description	Capacity	Unit	Qty.	Name of supplier	Amount (₹. lakh)	As per Cost Norms (Rs. lakh)	Approved Cost (₹. lakh)	Eligible grant %	Eligible grant (₹. Lakh)	Remarks	
35		Plastic crates			5000	330	16.50		16.50	50%	8.25		
36		manual heat sealing m/c			10		0.50		0.50	50%	0.25		
37		Heat scaling machine			5		3.75		3.75	50%	1.88		
38		Batch coding machine			3		15.00		15.00	50%	7.50		
39		Laboratory equipments			1		15.00		15.00	50%	7.50		
40		Weigh bridge			1		8.00		8.00	50%	4.00		
41		positive presser system for process, preprocess, packing and RTE area			1		80.00		80.00	50%	40.00		
42		Pre-cooling chamber - 6MT/batch			1		25.00	25.00	25.00	50%	12.50	As per MIDH cost norms	
43	Insulated/ Reefer Vehicles	Refer Vehicles - 10 MT			1		30.00	20.00	20.00	35%	7.00		
44	Solar System	Insulated vehicles - 9 MT			1		23.00	26.00	23.00	35%	8.05		
45	DH at Surat	1 10KW Solar Panel			1		60.00	35.00	35.00	35%	12.25		
46	Collection Center	Cold storage 30 MT			1		25.00	15.00	15.00	35%	5.25		
47		Sorting Equipment			1		25.00	25.00	25.00	35%	8.75	As per MoFPI cost norms	
		Total P&M					1405.13		1358.63		661.62		
		Total (P&M and TCW)					1880.67		1727.13		845.87	Grant Sought: Rs. 802.00 lakh	
		<b>Total (P&amp;M and TCW) (in Rs. Lakh)</b>						<b>1880.67</b>	<b>Eligible project cost</b>	<b>1727.13</b>	<b>Restricted to Rs.802.00</b>		

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Annexure-V

Revised Grant Calculation Sheet of M/s. Vision Fresh and Frozen

Sr. No.	Description	Technical Civil Work				Approved Cost (₹. Lakh)	Eligible grant %	Eligible grant (Rs. Lakhs)	Remarks	
		Area sq Meters	As per DPR Rate per sq Meters (in ₹.)	Amount (₹ lakh.)	As per cost norms Rate per sq Meters (₹.)					Amt (₹ Lakh.)
1	Main Building for Milk Processing plant including Civil structure, finishing, plumbing, electrical, air conditioning & firefighting works	2509.29	25070.80	629.10	15000	376.39	75%	282.30	As per MoFPI cost norms. (Cost breakup is not provided in the CE civil certificate)	
2	Office Block								Ineligible Item	
3	Workers Canteen, Toilet, Store, etc.									
4	External Development									
				629.10		376.39		282.30		
<b>Plant and Machinery (Amount in Rs. lakh)</b>										
Sr. No.	Description	Capa city	Unit	Qty.	Amount	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
1	Milk Reception			1	37.63	1429.90	775.64	75%	581.73	As per MoFPI cost norms.
2	Milk Processing	50000	LPD	1	256.03					
3	Milk Pouching			1	50.41					

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Annexure-VII

Grant re-calculation Sheet of M/s Asvini Fisheries Pvt. Ltd., Andhra Pradesh

Sr. No	Particulars	Total Capacity	Qty.	Name of Suppliers	Plant and Machinery				Rate As per Cost Norms (INR)	Amt As per Cost Norms (in Lacs)	Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
					Proposed Rate (Rs in Lacs)	Proposed Cost (Rs in Lacs)	Rate As per Cost Norms (INR)	Amt As per Cost Norms (in Lacs)						
A	Details of P&M and Utilities : Farm Level Infrastructure													
1	Cooking and Grading Machine-1	900 kg	1	Laitram	636.00	636.00		516.00	516.00		50%	258.00	As per MoFPI norms	
2	Cooking and Grading Machine-2	900 kg	1		326.63	326.63								
3	Feeding and Glazing System for IQF	0.9 MT	2	JBT	148.18	148.18		675.00	675.00		50%	337.50	As per MoFPI norms	
4	Impingement Freezer	0.9 MT	2		1,425.09	1425.09								
5														
6	Utility Section													
7	ETP				20.00	20.00		20.00	20.00		35%	7.00	As per MoFPI norms	

8	Generator				70.00	70.00	70.00	70.00	35%	24.50	As per MoFPI norms
9	Transformer				24.00	24.00	24.00	24.00	35%	8.40	As per MoFPI norms
10	Electrical Components including Solar				865.75	865.75	865.75		35%	0.00	Considered in Civil
11	High Reach Trucks		2		26.50	26.50	34.00	26.50	35%	9.28	As per MoFPI norms
12	Insulated Vehicles	20 MT	1		85.00	85.00	40.00	40.00	35%	14.00	As per MIDH norms
13	Total Farm Level Infrastructure				3627.15	1379.00	1371.50	658.68			

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Grant as per Cost Norms		
Particular	Eligible Project Cost in Lakhs	Eligible Grant in Lakhs
Plant & Machinery	1371.50	658.68
Technical Civil Works	900.07	433.43
<b>Total</b>	<b>2271.57</b>	<b>1092.11</b>
Grant sought (Rs.Lakhs)	1000.00	
Eligible Project Cost (Rs Lakh)	2271.57	
Eligible Grant (Rs.Lakhs)	1000.00	

## Grant re-calculation Sheet of M/s Gho Agro Private Limited, Tamilnadu

M/s Gho Agro Private Limited										
SI No.	Description	Capacity	Qty	Proposed Cost As Per DPR (Rs in Lacs)	As Per Cost Norms (Rs in Lacs)	Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks	
1	Protein Enhancer System	8 MTPD		450.0		450	50%	225.00	No Cost Norm	
2	Yoghurt Plant	3 MTPD								
3	Ice Cream Mix Homogenizer	1 KLPH		30.0	149.9	91.8	50%	45.91	No cost norms	
4	Milk Pasteurizer	1 KLPH		10.8						
5	Yoghurt Filling & Sealing Machine	2400 bottles/hr		38.7						
6	Milk and Cream Storage Tank			10.6						
7	Planetary Mixer	50 kg	1	1.8						
8	Butter Plant	10 MTPD								
9	Freezer	75 MT		51.3	53.7	53.7	50%	26.85	As per MoFPI Norms	
10	Butter Making Machine	800 kg/ hr		34.0						
	<b>Milk Processing Plant</b>	<b>2 LLPD</b>			<b>388.5</b>	<b>217.31</b>	<b>50%</b>	<b>108.65</b>	<b>As per MoFPI Norms</b>	
11	Rotary Type Butter Fill & Seal Machine	1400-1600 cups / hr		17.5						
12	Cream Pasteurizer	3kl		6.3						
13		100 KL								
14	Milk Silo	20 KLPH		47.4						

M/s Gho Agro Private Limited

SI No.	Description	Capacity	Qty	Proposed Cost As Per DPR (Rs in Lacs)	As Per Cost Norms (Rs in Lacs)	Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
15	Milk Pasteurizer	20 KL		12.4					
16	Milk Homogenizer	4k-10k pouches/hr		77.8					
17	Milk Packing Machine	170 Cu M		30.5					
18	Chiller Room for Milk	(~400 MT)		25.3					
19	<b>Curd Expansion</b>	<b>20 MTPD</b>							
20	Incubation Room	~140 Cu M (~340 MT)		13.1	0	0.0	0%	0	Ineligible
21	Blast Chiller Room	5000 Ltrs/ batch		32.9					
22	Chiller Room for Curd Storage	170 Cu M		19.5					
23	<b>Chilling Center</b>	<b>1 LLPD</b>							
24	<b>Milk Chilling Plant</b>	<b>50,000 LPD</b>	2	<b>560.0</b>	893.4	560	35%	196.00	As per MoFPI Norms
25	Bulk Milk cooler and Accessories	5 KL	40	227.8	496.0	439.8	35%	153.9328	As per MoFPI Norms
26	SS 304 Weigh Bowl	300 L	40	21.6					
27	SS 304 Balance Tank	550 L	40	16.6					
28	SS 304 Milk Pump	1 HP	40	8.2					
29	SS Pipes and Fittings		40	17.6					
30	SS 304 Can Scrubber		40	28.2					

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M/s Gho Agro Private Limited

SI No.	Description	Capacity	Qty	Proposed Cost As Per DPR (Rs in Lacs)	As Per Cost Norms (Rs in Lacs)	Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
31	25 KVA -Kirloskar Green		40	98.8					
32	Spark Servo Stabilizer		40	21.0					
33	Milk Testing Equipments		40	217.2	84.0	84	35%	29.40	As per MoFPI Norms
34	Milk Cans with lids		4500	36.5					Ineligible
35	Paneer Plant Expansion	5 MTPD							
36	Multivac packaging machine Type	NA		75.0	0.0	0.0		0.0	Ineligible
37	Chiller Room for paneer storage	~150Cu M (~370MT)		6.7					
38	Tanker Vehicle Bharat Benz-3123R	31 TONS	3	64.6	120.2	85.8	35%	30.0	As per MIDH Norms
39	Road Milk Storage Tank	20 KI	3	21.2					
40	Reefer Vehicles	13 MT	1	23.7	26.0	23.7	35%	8.29	As per MIDH Norms
	Total			2354.63		2027.26		824.06	

Grant as per Cost Norms		
Particular	Eligible Project Cost in lakh	Calculated Grant in Lakh
Plant & Machinery	2027.26	824.06
Technical Civil Works	0.00	0.00

Total Grant 2027.26 824.06

Grant sought (Rs.Lakh) 1000.00  
 Eligible Grant (Rs.Lakh) 824.06

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Annexure-IX

Grant re-calculation Sheet of M/s S R Thorat Milk Products Pvt Ltd, Maharashtra

S R Thorat Milk Products Pvt Ltd											
Plant and Machinery											
Sr No.	Particulars	Total Capacity	Qty.	As Per DPR		As per Cost Norms		Approved Cost (Rs in Lacs)	Eligible %	Eligible grant (Rs in Lacs)	Remarks
				Proposed Cost (Rs in Lacs)	Rate (INR)	Amt. (in Lacs)					
A	Details of P&M and Utilities : Farm Level Infrastructure										
1	BMCs	2000 Lts	10	35.10	867000.00	86.70	35.10	35%	12.29	As per MoFPI norms	
2	DG Set	15 KVA	10	18.50		18.50	18.50	35%	6.48	No Cost Norms available	
3	Milkoscreen		10	36.00							
4	Bacsomatic		10	44.00		78.60	78.60	35%	27.51	As per MoFPI norms	
5	AMCUs		10	5.87	94,000	9.40	5.87	35%	2.05	As per MoFPI norms	
6	Weighing Scales		10	1.20		1.20	1.20	35%	0.42	No Cost Norms available	
7	Lateral Praxis		1	5.00		5.00	5.00	35%	1.75		
8	Bharat Benz Truck Reefer Boxes	10 MT	2	42.67 10.48		40.00	40.00	35%	14.00	As per MIDH Norms	
9	Bharat Benz Truck Milk Tanker	20 KL each	2	36.56 12.50		80.11	49.06	35%	17.17	As per MIDH Norms	
11	Solar Roof Top		1	52.65		35.00	35.00	35%	12.25	As per MoFPI norms	
12	Lab Density Meter		1	8.21		0.00	0.00	35%	0.00		
13	Milk Crate Washer		1	14.40		14.40	14.40	50%	7.20	As per MoFPI norms	
14	Milk Crate Conveyor		1	10.72		10.72	10.72	50%	5.36	As per MoFPI norms	
15	Milk Pouch Packing		1	17.55		17.55	17.55	50%	8.78	As per MoFPI norms	
16	Milk Reception & Storage		1	321.76		64.30	64.30	50%	32.15	As per MoFPI norms	

**S R Thorat Milk Products Pvt Ltd**

**Plant and Machinery**

Sr No.	Particulars	Total Capacity	Qty.	As Per DPR		As per Cost Norms		Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
				Proposed Cost (Rs in Lacs)	Rate (INR)	Amt. (in Lacs)					
17	Milk Processing & Storage	2.5 LLLPD	1	613.12		388.50		388.50	50%	194.25	As per MoFPI norms
18	Pouch Milk Packing		1	12.44							
19	White & Table Butter Section		1	29.95		53.70		29.95	50%	14.98	As per MoFPI norms
20	Curd & Butter:milk Section		1	159.60		226.70		159.60	50%	79.80	As per MoFPI norms
21	CIP		1	311.88		0.00		0.00	50%	0.00	
22	SS Pipes Fittings etc		1	638.77		270.00		270.00	50%	135.00	As per MoFPI norms
23	Electricals			289.45							
24	Automation			187.68		596.00		477.13	50%	238.57	As per MoFPI norms
25	Field Instruments			226.41		84.00		84.00	35%	29.40	As per MoFPI norms
26	Utility distribution Pipes			149.71		270.00		149.71	50%	74.85	As per MoFPI norms
	<b>Total</b>			<b>3292.19</b>				<b>1934.18</b>		<b>914.24</b>	

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**Technical Civil Work**

Sr. No.	Description	As per DPR			As per Cost Norms		Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
		Area Sq. Meter	Rate per Sq. Meter	Proposed Cost (Rs in Lacs)	Cost Norm per sq. Meter	Norm Cost (Rs in Lacs)				
1	Construction of cold storage area for butter	2005.75	15000.00	300.86	15000.00	300.86	50%	150.43	As per MoFPI Norms	
2	Processing Area	1076.19	15000.00	161.43	15000.00	161.43	50%	80.71	As per MoFPI Norms	
3	Construction of Processing Area	1845.68	15000.00	276.85	15000.00	276.85	50%	138.43	As per MoFPI Norms	
4	Construction of Tanker Bay Area	546.26	12000.00	65.55	10000.00	54.63	50%	27.31	As per MoFPI Norms	
5	Construction of MCC Area	45.00	15000.00	6.75	15000.00	6.75	50%	3.38	As per MoFPI Norms	
	<b>First Floor</b>									
6	Construction of Processing Area	1845.68	13000.00	239.94	15000.00	276.85	50%	119.97	As per MoFPI Norms	
7	Construction of MCC Area	45.00	15000.00	6.75	15000.00	6.75	50%	3.38	As per MoFPI Norms	
	<b>Total Technical Civil Works</b>			<b>1058.13</b>		<b>1084.12</b>		<b>523.60</b>		

Grant as per Cost Norms		
Particular	Eligible Project Cost	Calculated Grant in Lakhs
Plant & Machinery	1934.18	914.24
Technical Civil Works	1047.21	523.60
<b>Total</b>	<b>2981.39</b>	<b>1437.85</b>

Grant sought (Rs. Lakh)	1000.00
Eligible Grant (Rs. Lakh)	1000.00

## Grant re-calculation Sheet of M/s Summit Marine Exports Pvt. Ltd, Andhra Pradesh

M/s Summit Marine Exports Pvt. Ltd										
Plant and Machinery										
Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
<b>A PROCESSING EQUIPMENT</b>										
	IQF + Hardener	750Kg/hr	1	399.91	300.00	300.00	300.00	50%	150.00	As per MoFPI Cost Norms
	Plate Freezer	750Kg/Batch	2	64.29		50.00	50.00	50%	25.00	As per MoFPI Cost Norms
	Pan Set For Plate Freezer	3 sets	1	29.25						No Cost Norms
	Plate Ice	30TPD	2	48.66	37.50	75.00	48.66	50%	24.33	As per MoFPI Cost Norms
	Falling Film	6000LPH	2	22.82		22.82	22.82	50%	11.41	No Cost Norms
	Air Compressor	10HP	1	4.99		4.99	4.99	50%	2.50	No Cost Norms
	De-heading Conveyors		1	18.77		18.77	18.77	50%	9.39	No Cost Norms
	Filth Wash Machine	2500Kg/hr	1	6.35		6.35	6.35	50%	3.18	No Cost Norms
	Grading Machine	2000Kg/hr	1	31.20	40.00	40.00	31.20	50%	15.60	As per MoFPI Cost Norms
	Soaking Machine		8	8.68		8.68	8.68	50%	4.34	No Cost Norms
	De-Panning Machine		1	4.10		4.10	4.10	50%	2.05	No Cost Norms
	Weighing Machine - Pre-processing	150Kg	2	0.73		0.73	0.73	50%	0.37	No Cost Norms

M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	
	Weighing Machine –Pre-processing	15Kg	8	2.43		2.43	2.43	50%	1.22	No Cost Norms	
	Metal Detector		3	18.00	10.00	30.00	18.00	50%	9.00	No Cost Norms	
	Crate Washing Machine		1	12.20		12.20	12.20	50%	6.10	No Cost Norms	
	Working Tables		35	10.10		10.10	10.10	50%	5.05	No Cost Norms	
	Process Area Doors		35	12.78		0.00	0.00		0.00	Ineligible	
	<b>Sub-Total A</b>			<b>695.26</b>			<b>539.03</b>		<b>269.52</b>		
	<b>Refrigeration for IQF and Plate Freezer (B : D)</b>										
B	AMMONIA REFRIGERATION COMPRESSORS Booster compressor@-47 (Iqf and Hardener)	270KW	2	323.94							
	<b>Sub-Total B</b>			<b>323.94</b>	235.00	235.00	235.00	50%	117.50	As per MoFPI Norms	
C	MOTOR Booster compressor@-47 (Iqf and Hardener)	160KW	2	46.50							
	<b>Sub-Total C</b>			<b>46.50</b>							
D	VFD Booster compressor@-47	160KW	1	45.47							

M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	Rs. In lakh
	(lqf and Hardener)										
	<b>Sub-Total D</b>			<b>45.47</b>							
	Process Area Puf False Ceiling 60mm & 80mm Wall Panel	Lot	1	181.78							
	<b>Total B to D</b>			<b>597.69</b>			<b>235.00</b>		<b>117.50</b>		
<b>E</b>	<b>COLD STORAGE (1200 Pallets -18 degree C, 7090 SQ M)</b>										
	Air-cooling Units	Lot	5	34.88			0.00	50%	0.00	Ineligible as thickness of puf panel not as per Frozen Cold Store Standards	
	Control Panel With VFD	2	2	5.63			0.00	50%	0.00		
	Cold Storage Racking	1500	2	30.00	41.7		30.00	50%	15.00	As per MIDH Norms	
	Carton Store Racking	162x5	1	31.30			31.30	50%	15.65	No cost norms	
	Reach Truck	2	1	77.12	17		17.00	50%	8.50	As per MIDH Norms	
	3 battery +2 Charger	1	1	13.65			13.65	50%	6.83	No cost norms	
	Hand Pallet Truck	6	2	1.83			1.83	50%	0.92	No cost norms	
	Container Compactable Forklift	1	1	14.85			14.85	50%	7.43	No cost norms	

M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
	Battery & Battery Remover For The Forklift	1	6	2.93		2.93	2.93	50%	1.47	No cost norms
	Pallets (Plastic)	1500	1	49.50		49.50	49.50	50%	24.75	No cost norms
	<b>Sub-Total E</b>			<b>261.69</b>			<b>161.06</b>		<b>80.53</b>	
<b>F</b>	<b>Machinery for Utilities</b>									
	Evaporative Condenser	2300kw	3	128.38						
	Process Area Puf False Ceiling 60mm & 80mm Wall Panel	Lot	1	181.78						
	Puf Panel And Floor Insulation	1	6	57.76						
	Cold Storage Doors / Ohsd / Strip Curtain / Dock Shelter				309.75	309.75	309.75	50%	154.88	
	Accumulator		1	1.20						
	H.P Receiver		2	10.40						
	Oil Pot		6	2.10						
	L.P Receiver		5	17.50						

M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	Rs. In lakh
	Ammonia Pumps		10	0.55							
	Valves & Controls, Instrumentation, Oilpot Heater Air Purger		1	92.05							
	Pipes & Fittings		1	40.00							
	Pc		1	0.50							
	Supports		1	2.00							
	Anhydrous Ammonia		1	2.65							
	Insulation & Cladding		1	26.00							
	Plumbing And Water Spary Arrangement In M/C Room		1	1.00							
	Refrigeration System Installation		1	16.00							
	<b>Sub-Total F</b>			<b>579.87</b>			<b>309.75</b>		<b>154.88</b>		
<b>G</b>	<b>ELECTRICAL CONTROL</b>										
	Transformer (OLTC)		1	24.98		24.98	24.98	50%	12.49	No Cost Norms	

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M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	Rs. In lakh
	PLC		1	15.00		10.00	10.00	50%	5.00	As Per MoFPI Norms	
	Cables		1	30.00		30.00	30.00	50%	15.00	No Cost Norms	
	HT WORK (Line To Be At Site)		1	100.60		100.60	100.60	50%	50.30	No Cost Norms	
	Lighting		1	17.84		17.84	17.84	50%	8.92	No Cost Norms	
	Stabilizer			-		-	0.00	50%	0.00	No Cost Norms	
	Ups		1	2.40		2.40	2.40	50%	1.20	No Cost Norms	
	Diesel Generators - 500 Kva		1	30.00		30.00	30.00	50%	15.00	No Cost Norms	
	Diesel Generators - 1010kva		1	71.35		71.35	71.35	50%	35.68	No Cost Norms	
	Etp System		1	33.49		33.49	33.49	50%	16.75	No Cost Norms	
	Water Softner / Fresh Water Treatment		1	7.29		7.29	7.29	50%	3.65	No Cost Norms	
	Ro System		1	2.45		2.45	2.45	50%	1.23	No Cost Norms	
	<b>Sub-Total G</b>			<b>335.40</b>			<b>330.40</b>	<b>50%</b>	<b>165.20</b>		
<b>H</b>	<b>CHILL ROOMS</b>										
	Condensing Units		2	4.26		4.26	4.26	50%	2.13		
	Evaporator		2	2.78		2.78	2.78	50%	1.39		
	Control Panel For		2	0.93		0.93	0.93	50%	0.47		

M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	Rs. In lakh
	Above Units										
	Piping And Insulation		2	1.40		1.40	1.40	50%	0.70		
	Copper Piping, Valves And Controls		2	4.07		4.07	4.07	50%	2.04		
	<b>Sub-Total H</b>			<b>13.44</b>			<b>13.44</b>		<b>6.72</b>		
<b>I</b>	<b>Process Area Temp Controlled Machinery</b>										
	Air-cooling Units		1	68.79		68.79	68.79	50%	34.40		
	Phe		1	4.40		4.40	4.40	50%	2.20		
	Chill Water Pumps		1	10.55		10.55	10.55	50%	5.28		
	Textile Socks		1	15.97		0.00	0.00	50%	0.00	Ineligible	
	Valves And Controls		1	13.31		13.31	13.31	50%	6.66		
	Pipes & Fittings		1	8.00		8.00	8.00	50%	4.00		
	Insulation		1	3.00		3.00	3.00	50%	1.50		
	Pressurization Unit		1	1.80		1.80	1.80	50%	0.90		
	Air Separator		1	0.50		0.50	0.50	50%	0.25		
	Piping Installation		1	5.00		5.00	5.00	50%	2.50		
	Control Panel		1	4.50		4.50	4.50	50%	2.25		
	Plumbing And Water Spary		1	6.00		6.00	6.00	50%	3.00		

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M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
	Arrangement In Process Area									
	Sub-Total I			141.82			125.85		62.93	
J	LAB EQUIPMENT									
	Lab Equipment		1	31.48		31.48	31.48	50%	15.74	
K	OTHERS									
	Crates		3000	16.53		0.00	0.00		0.00	Ineligible
	Nets		500	0.95		0.00	0.00		0.00	Ineligible
	Fly Catchers		10	0.50		0.00	0.00		0.00	Ineligible
	Room Air Conditioners		10	3.50		0.00	0.00		0.00	Ineligible
	Solar Plant	110 KW	1	62.90		35.00	35.00	35%	12.25	as per MoFPI Norms
	Sub-Total K			84.38			35.00	50%	12.25	
L	Taxes, Freight, Insurance, Installation									
	Taxes	lumpsum	1	443.00		0.00	0.00		0.00	Ineligible
	Sub-Total L			443.00		0.00	0.00		0.00	

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M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	Rs. In lakh
	<b>Total -Plant and Machinery</b>			<b>3184.03</b>			<b>1781.01</b>		<b>885.26</b>		
	<b>Furniture and Fixtures</b>										
	Office	Lumpsum	1	5.00		0.00	0.00		0.00		
	Others		1	10.00		0.00	0.00		0.00		
						0.00	0.00		0.00	Ineligible	
	<b>Total -Furniture and Fixtures</b>			<b>15.00</b>		0.00	0.00		0.00		
	Taxes, Freight, Insurance, Installation										
	Taxes	lumpsum	1	3.00		0.00	0.00	50%	0.00		
	<b>Sub-Total Taxes</b>			<b>3.00</b>							
	<b>Furniture and Fixtures</b>										
	<b>Total</b>			<b>18.00</b>		0.00	0.00	50%	0.00	Ineligible	
	<b>Reefer Vans</b>										
	Ashok Leyland Trucks N2518 4902MM	15 MT each	5	140.73	150	150.00	150.00	35%	52.50	As per MIDH Norms	

M/s Summit Marine Exports Pvt. Ltd

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Amt As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Rs. In lakh	
										Remarks	Remarks
	PUF insulated refrigerated Container		5	74.75							
	Sub-Total Reefers			215.00	150.00	150.00			52.50		
	Taxes, Freight, Insurance, Installation										
	Taxes	lumpsum	1	53.00	0.00	0.00			0.00		
	Sub-Total Taxes Reefers			53.00	0.00	0.00			0.00		
	Total Reefers			268.00	150.00	150.00			52.50		
	Grand Total			3470.03		1931.01			937.76		

Technical Civil Work

Sr. No	Description	As per CE (Civil) Certificate			As per Cost Norms			Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
		Area Sq. Meter	Rate per Sq. Meter	Proposed Cost (Rs in Lacs)	Cost Norm per sq Meter	Norm Cost (Rs in Lacs)					
1	Main Building	5648.41	19586.40	1106.32	10000.00	564.84	564.84	50%	282.42	as per MoFPI Norms	
2	Machine Building Room'	660.00	10374.24	68.47	10000.00	66.00	66.00	35%	23.10	as per MoFPI Norms	
	Civil Utilities										

Technical Civil Work											
Sr. No	Description	As per CE (Civil) Certificate			As per Cost Norms			Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
		Area Sq. Meter	Rate per Sq. Meter	Proposed Cost (Rs in Lacs)	Cost Norm per sq Meter	Norm Cost (Rs in Lacs)					
1	Electricals	120.00	17183.22	20.62	10000.00	12.00	12.00	35%	4.20	No Cost norms	
2	ETP			32.24		32.24	32.24	50%	16.12	No Cost norms	
	<b>Total Technical Civil Works</b>			<b>1227.65</b>		<b>675.08</b>	<b>675.08</b>		<b>325.84</b>		
	Non-Technical Civil Works										
1	Ladies Quarter	1986	12801.11	254.23						Ineligible	
2	Medical Room	72	13180.56	9.49						Ineligible	
3	Gents Quarter	1272	12875.79	163.78						Ineligible	
4	Security	48	10791.67	5.18						Ineligible	
5	Resting area and Dining Hall	1664	12221.75	203.37						Ineligible	
	<b>Total Non-Technical</b>			<b>636.05</b>					<b>0</b>		
	Taxes			<b>335.47</b>							
	<b>Total</b>			<b>2199.17</b>					<b>325.84</b>		

Grant as per Cost Norms		
Particular	Eligible Project Cost	Calculated Grant in Lakh
Plant & Machinery	1931.01	937.76
Technical Civil Works	675.08	325.84
<b>Total</b>	<b>2606.09</b>	<b>1263.60</b>

Grant sought (Rs.Lakh)	1000.00
Eligible Grant (Rs.Lakh)	1000.00

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## Grant re-calculation Sheet of M/s Penver Products Limited, Kerala

M/s Penver Products Limited									
Plant and Machinery									
Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
<b>Pre Processing Center at Podalakuru</b>									
	PUF Panels	4224 SQ M		98.56	0	0	35%	0.00	Subsumed in civil work
	Processing Machinery	58 MT/day	6	357.1	87	87	35%	30.45	
	Imported Machinery for Temp. Control (12 Evaporators)		12	18.35		18.35	35%	6.42	No cost norms
	Transformer	500 KVA	1	14.00	14.00	14.00	35%	4.90	No cost norms
	Tube Ice Machine	40 TPD	1	50.75	23.4	23.4	35%	8.19	As per MoFPI Norms
	Steel Doors			23.8	23.8	23.8	35%	8.33	
	Domestic Machinery for Temp Controlled	Condensing Unit	12	33.7	33.7	33.7	35%	11.80	No cost norms
	Weighing Scales	150 Kg	1		2.3	2.3	35%	0.81	No cost norms
		6 Kg	1	2.3					
<b>Cold Storage &amp; Pre Processing Centre At Aroor</b>									
	Cold storage racks	2590 MT	2268 Pallets	165.41					
	PUF panels	4520 sq. M		147.3					
	Refrigeration		1 compressor 1 condense 11 evaporator	52.88	388.5	388.5	50%	194.25	As per MIDH Norms

M/s Penver Products Limited

Plant and Machinery

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
	Refrigeration		6 condensing equipment	28.5					
	Frost Protection System	12622sq. ft.		8.2					
	Generator Set	500 KVA	1	29.85	29.85	29.85	50%	14.93	No cost norms
	Reach Truck	1400	2	66.26	34	34	50%	17.00	As per MIDH Norms
	Powered Pallet Truck	1400	2	13.58	13.58	13.58	50%	6.79	No cost norms
	Wooden Pallets (3500)	1000X1200 mm	3500	43.75	51.8	43.75	50%	21.88	As per MIDH Norms
	Steel Doors			33.82	33.82	33.82	50%	16.91	No cost norms
	Transformer	500 KVA	1	14.0	14	14	50%	7.00	No cost norms
	SS Processing Equipment			41.86	41.86	41.86	50%	20.93	No cost norms
	Tube Ice Plant	40 TPD	1	50.75	23.4	23.4	50%	11.7	As per MoFPI Norms
	<b>IQF Line in Aroor</b>								
	Evaporative Condenser			20.26					
	Ammonia Pumps			8.36					
	IQF Line	750 kg/hour		1059.53					
	Screw Compressors			34.98	445.00	445.00	50%	222.50	As per MoFPI Norms
	Pressure Vessels			14.00					
	Reciprocating Compressor			5.63					
	Siemens Motor			3.70					
	Flake Ice Machine	30 tons	1	34.88	37.50	34.88	50%	17.44	As per MoFPI Norms
	<b>Utilities</b>								
	Podalakuru - Water	5 LLLPD		6.36	6.36	6.36	35%	2.23	No cost norms

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**M/s Penver Products Limited**

**Plant and Machinery**

Sr. No.	Particulars	Total Capacity	Qty.	Proposed Cost	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	Rs. In lakh
										Eligible grant %
	Treatment Plant									
	Podalakuru - Effluent Treatment Plant	5 LLLPD		58.00	58.00	58.00	35%	20.30	No cost norms	
	Aroor Main Center - Water Treatment Plant	2 LLLPD		17.15	17.15	17.15	50%	8.58	No cost norms	
	Refrigeration Unit			74.10						
	Truck Chassis			178.67						
	Insulated Body PUF insulation 22'6"x8'3"x7'6"	150 MT		56.00	300.00	300.00	35%	105.00	As per MIDH Norms	
	<b>Grand Total</b>			<b>2866.34</b>		<b>1686.70</b>		<b>758.34</b>		

**M/s Penver Products Limited**

**Technical Civil Work**

Sr. No.	Description	As per CE (Civil) Certificate		Proposed Cost (Rs in Lacs)	As per Cost Norms		Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
		Area Sq. Meter	Rate per Sq. Meter		Cost Norm per sq Meter	Norm Cost (Rs in Lacs)				
	<b>Podalakuru</b>									
	Pre Processing Hall	2,975.00	8687.67	258.46	10000.00	297.50	258.46	50%	129.23	

**M/s Penver Products Limited**

**Technical Civil Work**

Sr.	Description	As per CE (Civil) Certificate		As per Cost Norms		Approved	Eligible	Eligible	Remarks
		245.86	10442.10	25.67	10000.00				
	Sump & OHT					24.59	50%		
	Utilities								
	ETP			25.00		25.00	50%	12.50	
	Electricals			25.00		25.00	50%	12.50	
	Sanitary Plumbing			35.00		35.00	50%	17.50	
	<b>Non Tech Civil</b>								
	Ladies & Boys Rest Room	1,305.00	4899.13	63.93				0.00	
	Roads	3,035.00	1598.77	48.52				0.00	
	Extrenal Drains	646.60	3106.00	20.08				0.00	
	Compound Wall (RMT)	390.00	9263.83	36.13				0.00	
	Site Development			25.00				0.00	
	<b>Aroor</b>								
	Pre Processing Hall	2,645.00	9640.83	255.00					
	Pre-Engineered Building Supply	2,645.00	9675.99	255.93	10000.00	264.50	50%	132.25	As per MoFPI Norms
	Site Development			25.00				0.00	
	<b>Total Civil Works</b>			<b>1098.73</b>		<b>671.59</b>		<b>316.27</b>	

**Grant as per Cost Norms**

Particular	Eligible Project Cost	Calculated Grant in Lakh
Plant & Machinery	1686.70	758.34
Technical Civil Works	632.54	316.27
<b>Total</b>	<b>2319.24</b>	<b>1074.61</b>

M/s Penver Products Limited						
Technical Civil Work						
Sr.	Description	As per CE (Civil) Certificate	As per Cost Norms	Approved	Eligible	Remarks

	Grant sought (Rs.Lakh)		1000.00			
	Eligible Grant (Rs.Lakh)		1000.00			

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