

**Minutes of meeting of Inter Ministerial Approval Committee (IMAC) for the scheme of Cold Chain, Value Addition and Preservation Infrastructure held on 17.07.2017**

A meeting of Inter-Ministerial Approval Committee (IMAC) constituted under Scheme for Integrated Cold Chain and Value Addition Infrastructure was held on 17.07.2017 at 2:00 PM under the Chairpersonship of Hon'ble Minister, FPI.

2. The list of participants is at **Annexure-I**.

3. At the outset, Joint Secretary and Convener of IMAC welcomed the Hon'ble Minister, FPI and other members of the Committee. Thereafter, the IMAC discussed and deliberated each agenda item. Following decisions were taken:

**4. Agenda Item No. 1: Action Taken Note on the decisions taken in the previous IMAC meetings held in connection with approval of cold chain proposals received against EoI dated 31.08.2016**

Smt. Anuradha Prasad, Joint Secretary & Convener of IMAC apprised that a consolidated Action Taken Note on the decisions taken by the IMAC in its previous meetings held in connection with consideration of cold chain proposals received against the EoI issued on 31.08.2016 would be placed before the Committee in its next meeting.

Thereafter, IMAC discussed and deliberated upon each agenda item. Decisions of IMAC based on the detailed discussions on each agenda item are brought out in succeeding paras.

**5. Agenda Item No. A-1: Status of compliances in respect of approval letters issued to the newly sanctioned cold chain projects.**

IMAC noted the status of compliances made by the promoters of newly approved 103 cold chain proposals and observed that five proposals which were issued approval letters during April/May 2017 have either not submitted acceptance letter or have declined to implement the integrated cold chain project. These are (i) M/s Britto Sea Food Export Pvt. Ltd., Karnataka, (ii) M/s Iscon Balaji, Gujarat, (iii) M/s Ananda Enterprises, Andhra Pradesh (iv) M/s SP Mani and Mohan Dairy (I) Private Limited, Tamil Nadu and (v) M/s Sahayog Clean Milk Private Limited, Madhya Pradesh.

IMAC decided to cancel the approval accorded to aforementioned five integrated cold chain proposals. IMAC also decided that clarification sought by M/s AP State Warehousing Corporation may be issued and they may be reminded to immediately send acceptance letter failing which approval for the project would be liable to be cancelled. Further, IMAC directed that promoters who had not yet

submitted 60 days compliance including final bank loan sanction and land possession with CLU should be reminded to submit the same immediately.

**6. Part I (PMA M/s GT)**

**(i). Agenda Item No. 1: Request of applicant for revaluation of marks requested by applicant in respect of M/s Monsoon Bounty Foods Manufacturing Pvt. Ltd.**

The proposal relates to request of M/s Monsoon Bounty Foods Manufacturing Pvt. Ltd. regarding grant of marks against the criteria of uncovered areas/district having abundant raw material availability and lacking in cold chain infrastructure.

**(b)** Agriculture Production Commissioner and Principal Secretary, Govt. of Tamil Nadu was present in the meeting. IMAC noted that the applicant has proposed to set up marine and fisheries processing unit in SIPCOT Industrial Estate, Thiruvallur District, T.N. The proposal was approved by IMAC in its meeting held on 27.02.2017 and 22.03.2017 with a score of 57 and eligible grant of Rs. 355.14 lakh. Based on marks obtained, M/s Monsoon Bounty Foods Manufacturing Pvt. Ltd. secured 129<sup>th</sup> position in the merit list of eligible proposals.

**(c)** IMAC also noted that the applicant vide letter dated 27.03.2017 has requested for upward revision of marks in criterion no. 8 (Project proposed to be set up in uncovered areas/ district having abundant raw material availability and lacking cold chain infrastructure).

**(d)** Agriculture Production Commissioner and Principal Secretary, Govt. of Tamil Nadu apprised the IMAC that State Govt. had envisaged setting up a food processing park in Thiruvallur District, Tamil Nadu for processing of marine and inland fisheries produce and this is one of the prestigious projects of Tamil Nadu in the Fisheries Processing Sector. An announcement for the same was made by the Late Chief Minister, Dr. J. Jayalalithaa however, the same could not be setup by the State Govt. till date. However, towards this objective land for marine processing had been allotted to M/s Monsoon Bounty Foods Manufacturing Pvt. Ltd. in an industrial park in the district. The Officer further submitted that Thiruvallur District is an uncovered area with abundant raw material. This District has no significant Cold Chain infrastructure which would provide direct and indirect employment, besides promoting overall Cold Chain development in Fishery Industry. The State government through a separate written communication has inter alia, intimated that this Park is proposed in view of requirement of approximately 32,000 families directly engaging in fishing with an annual production of 47,000 tonnes of marine and 16,000 tonnes of inland fish. It was further submitted that at present, due to lack of infrastructure for cold storage, distress sale is noticed frequently among the fishermen. Hence, the project of M/s Monsoon Bounty Foods Manufacturing Pvt. Ltd. proposed at Gummidipoondi, Thiruvallur District, a backward area, would not only help the fishermen in preventing the distress sale but also help in value addition by which the fishermen will also get better price.

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(e) During discussions, JS(AP) and Convener of IMAC apprised that as per the evaluation criteria under the scheme guidelines, 10 marks have been allotted under the segment "Project proposed to be set up in uncovered areas/district having abundant raw material availability and lacking cold chain infrastructure". While awarding the marks against aforementioned criteria, the Technical Committee had adopted the following principles:-

- a) States/Regions with no cold chain projects for eg. Nagaland, Puducherry, Andaman & Nicobar Islands etc. may be considered as uncovered areas and awarded full 10 marks.
- b) For other regions/districts, based on degree and quantum of uncovered status in terms of projects supported by MoFPI and keeping in view feedback received during TC meeting from representatives of State Govt., NHB & NDDDB the TC has awarded marks on case to case basis.

Aforementioned principles adopted by the Technical Committee were placed before the IMAC in its meeting held on 22.02.2017. Based on above principle 4 marks were awarded to the proposals envisaging to set up cold chain project in ITDP areas and 10 marks were awarded to the proposals envisaging to setup cold chain project in a state where there was no cold chain project previously sanctioned. Secretary, FPI suggested that for future EOs this criterion can be made more objective and marks under this criterion can be awarded on gradation basis. For example, uncovered districts can be given 5 marks and uncovered states can be given full 10 marks.

After detailed discussions and hearing the submissions of the representative of State Govt., IMAC decided to revise the marks under criterion no. 8 (Project proposed to be set up in uncovered areas/ district having abundant raw material availability and lacking cold chain infrastructure) in respect of integrated Cold Chain project of M/s Monsoon Bounty Foods Manufacturing Pvt. Ltd. Thiruvallaur from 0 to 8. Thus, total score of the proposal was revised from 57 to 65. IMAC further directed to issue approval letter to the proposal against one of the available vacant slots.

**(ii). Agenda Item No. 2: Request of applicant for revaluation of marks in respect of M/s Malpefresh Marine Exports Private Limited, Karnataka.**

IMAC considered the agenda and noted the submissions made by the Division regarding the marks allotted to the proposal of M/s Malpefresh Marine Exports Pvt. Limited, Karnataka against the criterion of "Availability of Raw Material"

Based on the agenda note and the submissions made by the JS(AP) and Convener, IMAC approved the following:

- i. Upward revision of marks from 63 to 66 with grant-in-aid of Rs. 552.72 lakh; and;
- ii. Issue of approval letter to M/s Malpefresh Exports Marine Pvt. Limited against one of the available vacant slots.

**(iii). Agenda Item No. 3: Request of promoter for extension of timeline for completion of cold chain project and submission of documents for release of 3<sup>rd</sup> installment in respect of M/s Chanakya Dairy Products Limited, Punjab.**

IMAC considered the agenda and approved the extension of timeline up to 31.08.2017 for completion of integrated cold chain project. IMAC also decided that no further request for extension of timeline for the implementation of the project would be considered.

**(iv). Agenda Item No. 4: Request of promoter for extension of timeline for completion of cold chain project and submission of documents for release of 3<sup>rd</sup> installment in respect of M/s Shri Balaji Foods, Agra, UP.**

IMAC considered the agenda item and approved the extension of timeline up to 31.08.2017 for completion of integrated cold chain project. IMAC also decided that no further request for extension of timeline for the implementation of the project would be considered.

**(v). Agenda Item No. 5: Request of promoter for extension of timeline for completion of integrated cold chain project in respect of M/s Sangha Refrigeration, Jalandhar, Punjab.**

IMAC considered the agenda and heard the submissions of the promoter who apprised the Committee that during implementation one of the steel column was not aligned properly and it buckled during the construction. The promoter informed that the column is to be again reinforced from the foundation and will take some time. The promoter also mentioned that he had undergone neurosurgery which had also delayed implementation of the project. Therefore, the promoter requested to extend the timeline upto 31.10.2017 for completion of integrated cold chain project.

IMAC considered the submissions of the promoter and approved the extension of timeline up to 31.10.2017 for completion of integrated cold chain project. IMAC also decided that no further request for extension of timeline for the implementation of the project would be considered.

**(vi). Agenda Item No. 6: Request of promoter for extension of timeline for completion of integrated cold change project in respect of M/s Shree Uttam Food Products (India) Pvt. Ltd., Jhabua, Madhya Pradesh.**

IMAC considered the agenda and noted that the proposal relates to request of promoter for extension of timeline for completion of integrated cold change project in respect of M/s Shree Uttam Food Products (India) Pvt. Ltd., Jhabua, Madhya Pradesh.

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After detailed deliberations, IMAC deferred the decision in the matter and directed to write to the State Govt. & lending bank to ascertain the factual position before taking a considered view in the matter.

**(vii). Additional agenda item no. 1: Request of promoter for extension of timeline for completion of integrated cold change project and revision in no. & capacity of reefer vans in respect of M/s K.F. Milkfoods Pvt. Ltd., Jalandhar, Punjab.**

IMAC considered the agenda and approved the following:-

- i. Extension of timeline for completion of integrated cold chain upto 31.08.2017. IMAC also decided that no further request for extension of timeline for the implementation of the project would be considered; and
- ii. Revised no. and capacity of reefer trucks from 10 nos. x 2500 ltr. (Total 25,000 ltr.) to 2 x 4250 kg; 2 x 1250 kg; 2 x 8000 kg [Total 6 nos. of 27,000 kg capacity]), without change in grant component.

**(viii). Additional agenda item no. 2: Request of promoter for extension of timeline for completion of cold chain project in respect of M/s Hind Terminals, Village- Bhagola & Janauli, District- Palwal, Haryana.**

IMAC considered the agenda and approved the extension of timeline up to 31.08.2017 for completion of integrated cold chain project. IMAC also decided that no further request for extension of timeline would be considered.

**(ix). Additional agenda item no. 3: Request of promoter for consideration of various statutory approvals in respect of project of M/s Boxco Logistics India Pvt. Ltd., Distt. Sonapat, Haryana.**

IMAC considered the agenda and also re-called the decision taken in its meeting held on 23.06.2016 and also heard the submissions of the representatives of the project who were present during the meeting. During discussion IMAC inter-alia, took note of the letter dated 21.03.2017 of District Town Planner (HQ) Haryana vide which it was conveyed that M/s Boxtrans Logistics (India) Services Pvt. Ltd. was not authorized to transfer the land on lease to M/s Boxco Logistics (India) Ltd. for setting up of integrated cold chain on leased land. It was also noted that as per the terms & conditions of the CLU permission, M/s Boxtrans Logistics (India) Services Pvt. Ltd. has to complete the building within the validity of the CLU permission and has to obtain the occupation certificate from the Department after completing the construction at site. Further, M/s Boxtrans Logistics (India) Services Pvt. Ltd. can only lease out the land/building to any other person/company after putting the building into the permitted use i.e. after obtaining occupation certificate.

IMAC also considered the view of the PMA that since neither the land ownership is with the promoter nor the land can be leased to M/s Boxco Logistics India Pvt. Ltd. by its group company M/s Boxtrans Logistics (India) Services Pvt. Ltd.

prior to obtaining the occupation certificate, therefore the land is not in possession of the promoter which is a pre-requisite condition for the release of approved grant-in-aid.

After considering the agenda in detail and hearing the submissions of the representatives of M/s Boxco Logistics India Pvt. Ltd., IMAC decided that M/s Boxtrans Logistics (India) Services Pvt. Ltd. was not authorised to lease the land to M/s Boxco Logistics India Pvt. Ltd. and the project is not in possession of the land and therefore, cancelled the project.

**(x). Additional agenda item no. 4: Request of applicant for revaluation of marks requested by applicant in respect of M/s Rajendra and Ursula Joshi Food Industries Pvt. Ltd.**

IMAC noted that the proposal relates to request of M/s Rajendra and Ursula Joshi Food Industries Pvt. Ltd. regarding grant of marks against the criteria no. 1(i) (Availability of raw materials, product mix & no. of days of operations) and criteria no. 9 (Leveraging of Investment in the Project) under scheme guidelines for Integrated Cold Chain and Value Addition Infrastructure.

IMAC also noted that the applicant has proposed to set up dairy unit at DTA, Mahindra World City, Jaipur, Rajasthan. IMAC in its meeting held on 28.02.2017 had noted that the applicant has provided data from a self-conducted survey, however, it was not authenticated by local/district authority. Further, no other data for the identified cluster is provided from a recognized source. Accordingly, IMAC revised the scoring from 3 to 2 marks out of maximum 5 marks for availability of raw material. IMAC in its meeting held on 22.03.2017 approved the proposal with a score of 63 and grant of Rs. 976.25 lakh. Based on marks obtained, M/s Rajendra and Ursula Joshi Food Industries Pvt. Ltd. secured 108<sup>th</sup> position in the merit list of eligible proposals.

IMAC further noted that the applicant vide letter dated 19.04.2017 requested for allocation of score in criteria no. 1(i) (Availability of raw materials, product mix & no. of days of operations) and criteria no. 9 (Leveraging of Investment in the Project).

After detailed deliberations, IMAC decided not to accede to the request of the promoter for increase in marks against criterion no. 1(i) (Availability of raw materials, product mix & no. of days of operations) and criteria no. 9 (Leveraging of Investment in the Project).

**(xi). Additional agenda item no. 5: Request of promoter for revision of grant-in-aid and change in lending bank in respect of M/s Goyal Farm Fresh, HP – reg.**

IMAC considered the agenda and approved the following with the condition that no request for extension of timeline would be considered for the implementation of the project:-

- i. Revised grant-in-aid from Rs. 961.32 lakh to Rs. 952.89 lakh. (Revised grant recalculation sheet is at **Annexure-II**);
- ii. Change in lending bank from Bank of India to Central Bank of India.

**(xii). Additional agenda item no. 6: Request of promoter for revision of grant-in-aid and correction in capacities & nos. of facilities in respect of M/s Nature Delight Dairy & Dairy Products Pvt. Ltd., Pune, Maharashtra.**

IMAC considered the agenda and approved the following with the condition that no request for extension of timeline would be considered for the implementation of the project:-

- i. Revised eligible grant-in-aid from Rs. 1053.88 lakh (restricted to Rs. 953.62 lakh) to Rs. 1061.32 lakh (restricted to Rs. 953.62 lakh). (Revised grant recalculation sheet is at **Annexure-III**);
- ii. Correction in capacities and nos. of facilities as mentioned below:-

Sl. No	Component	Earlier Approved	Revised
1	Farm Level Infrastructure (FLI)	(i) Milk Chilling Centres at 3 locations Location not specified (ii) BMC at 15 villages proposed but locations not specified	(i) Milk Chilling Centres at 2 locations Location not specified (ii) BMC at 15 villages proposed but locations not specified
1.1	Facilities & Capacities	(i) 3 Milk Chilling Centres of 40,000 LPD at each location (ii) 15 BMC of 50,000 LPD at each location	(i) 2 Milk Chilling Centres of 40,000 LPD at each location (ii) 15 BMC with breakup 5 x 5 KL, 5 x 3 KL, 5 x 2 KL (Total capacity 50,000 LPD)

**(xiii). Additional agenda item no. 7: Request of promoter for revision of grant-in-aid in respect of M/s Manglam Milk India Private Limited, Allahabad, Uttar Pradesh**

IMAC considered the agenda and approved the revised grant-in-aid from Rs. 779.82 lakh to Rs. 761.82 lakh. IMAC also decided that no request for extension of timeline would be considered for the implementation of the project. Revised grant recalculation sheet is at **Annexure-IV**.

**(xiv). Additional agenda item no. 8: Request of promoter for revision of grant-in-aid & project cost and change in lending bank in respect of M/s Organico Fresh, Dhar, Madhya Pradesh.**

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IMAC considered the agenda and approved the following with the condition that no request for extension of timeline would be considered for the implementation of the project:-

- i. Revised grant-in-aid from Rs. 895.16 lakh to Rs. 870.69 lakh (Revised grant recalculation sheet is at **Annexure- V**);
- ii. Revised project cost from Rs. 1484.00 lakh to Rs. 1484.48 lakh;
- iii. Change in lending bank from Punjab National Bank to State Bank of India; and

**(xv). Additional agenda item no. 9: Request of promoters for change in lending bank in respect of M/s Kaira District Co-operative Milk Producers' Union Ltd., Pune, Maharashtra.**

IMAC considered the agenda and approved the change in lending bank from Kaira District Central Co-operative Bank Ltd. to State Bank of India. IMAC also decided that no request for extension of timeline would be considered for the implementation of the project.

**(xvi). Supplementary agenda item no. 1: Request of promoter for change in location in respect of M/s Kathpal Dairies Unit-II, Punjab**

IMAC considered the agenda and approved the change in location from Village & Post Office Fatehgarh Panjtoor, District Moga, Punjab to Village Kokri Phulla Singh, District Moga, Punjab. IMAC also decided that no request for extension of timeline would be considered for the implementation of the project.

**(xvii). Supplementary agenda item no. 2: Request of promoter for change in location, project cost & means of finance in respect of M/s Manganga Dairy Industries, Maharashtra.**

IMAC considered the agenda and approved the following:

- i. Change in location from Gut No. 148/3K, Kadalas Road, Taluka Sangola, Dist. Solapur, Maharashtra to Gut No. 148/3/A, Kadalas Road, Taluka Sangola, Dist. Solapur, Maharashtra;
- ii. Revised project cost & means of finance as mentioned below:-

**Project Cost (Rs. in Lakh)**

Item	Earlier approved	Revised approved
Land (Including FLIs / CCs / value added centre / distribution centre)	0.00	0.00
Technical Civil Work (TCW)	35.23	35.23

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Plant & Machinery (P&M)	262.85	298.33
Pre-operative Expenses/ Preliminary Expenses	5.00	5.00
Interest During Construction	13.13	13.13
Margin Money for Working Capital	20.00	20.00
Solar Equipment	64.00	64.00
Reefer Vehicles	130.64	148.27
<b>Total Project Cost</b>	<b>530.85</b>	<b>583.97</b>

#### Means of Finance (Rs. in Lakh)

Source of finance	Earlier approved	Revised approved
Promoter equity	205.85	158.40
Bank loan	150.00	255.00
MFPI	175.00	170.57
<b>Total</b>	<b>530.85</b>	<b>583.97</b>

- iii. IMAC also directed that no request for extension of timeline would be considered for the implementation of the project.

**(xviii). Supplementary agenda item no. 3: Request of promoter for change in location and extension of time for submission of documents in compliance of 60 days requirement as per approval letter in respect of M/s Kitchen Xpress Overseas Ltd., Gujarat.**

IMAC considered the agenda and approved the following:-

- i. Change in location from Sy. No. 594 A/2/1, Village Bhadaj, Ta: Ghatoldia, District Ahmedabad to Sy. No. 514/519, Village Vidaj, Taluka Kadi, District Mehsana, Gujarat;
- ii. Extension of time upto 30.09.2017 for submission of lease agreement in the name of the firm and CLU for land for main processing facility; and
- iii. IMAC also decided that no further request for extension of timeline would be considered for the implementation of the project.

#### **PART II (PMA-IL&FS)**

**(i) Agenda Item No. 1: The proposal of M/s Dodla Dairy Limited for extension of timeline for completion of project.**

IMAC recalled the decisions taken in the meetings held on 12.02.2015 & 16.03.2017 and discussed the agenda. After detailed deliberations, and hearing submissions of the promoter, IMAC took the following decisions:

- a) Approval of new location of one milk chilling centre at Kethandapatti (TN)
- b) Joint inspection of the project may be conducted to ascertain the status of implementation. Based on joint inspection grant may be recalculated and released accordingly and the project may be thereafter closed for further financial assistance.

**(ii). Agenda Item No. 2:- Request of M/s Himalaya Cotton Yarn Ltd. for extension of time for completion of the project and submit the complete set of documents for the release of the 3<sup>rd</sup> & final instalment of grant-in-aid.**

IMAC recalled the decisions taken in the meeting held on 29.12.2016 and discussed the agenda.

Based on discussions IMAC decided to approve extension of timeline for completion of integrated Cold Chain Project of M/s Himalaya Cotton Yarn Ltd. upto 31<sup>st</sup> July, 2017. It was also decided that timeline may be relaxed upto 14.04.2017 in case the promoter is not able to submit documents till 31.07.2017.

**(iii). Agenda Item no 3: Proposal of M/s Bharti Global Food Products Pvt Ltd for revision in approved grant in aid for setting up of integrated cold chain project under the Scheme of Integrated Cold Chain and Value Addition Infrastructure at Asthi, District Beed, Maharashtra:**

The IMAC was apprised that the proposal of M/s Bharti Global Food Products Pvt Ltd was approved in the meeting held on 21.04.2017 for setting up of integrated cold chain facilities for dairy products with main facility at district Beed, Maharashtra for grant- in- aid of Rs 207.30 lakh against grant sought of Rs 460 lakh. IMAC noted that, while processing the proposal on file for issue of approval letter, it was noticed that the proposal is from ITDP area while the grant has been calculated @ 50% instead of @ 75% as per provision in the guidelines.

IMAC was apprised that the grant has been recalculated in the Ministry and the revised grant calculation was referred to IFD for vetting. IFD further advised that the component of milk silo, insulation with accessories should also be calculated @ 75% instead of @ 50%. Based on above the grant has now been revised to Rs 420.24 lakh as against earlier approved grant-in-aid of Rs 207.30 lakh.

In view of above, IMAC approved the revised grant-in-aid of Rs 420.24 lakh in respect of M/s Bharti Global Food Products Pvt. Ltd. as against earlier approved grant-in-aid Rs 207.30 lakh.

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**(iv). Agenda Item No. 4: Proposal of M/s Akashdeep Cold Storage Pvt. Ltd. for closure of project for further financial assistance.**

IMAC discussed the agenda and decided to release the balance amount of grant-in-aid [total eligible recalculated grant – amount of 1<sup>st</sup> instalment of grant already released], if any, after re-calculation of grant based on the submitted documents and physical progressed assessed by JIT and close the project.

**ADDITIONAL AGENDA ITEMS (IL&FS)**

**(v). Additional Agenda Item 1: Request of M/s Cocoland Agro Pvt Ltd regarding reconsideration of marks allocated in respect of their proposal:**

The IMAC noted that the applicant has represented for increase in score under the criteria for (i) proposed investment in cold chain component, (ii) project proposed to be set in uncovered area/district and (iii) project proposing to use renewable/alternate energy source.

Agriculture Production Commissioner and Principal Secretary, Govt. of Tamil Nadu was present in the meeting and submitted that the Committee may consider revising the marks under aforementioned components.

IMAC noted that as per the evaluation criteria of the scheme guidelines proposals envisaging farm level infrastructure along with reefer vans shall be awarded 10 marks. In the present case as the applicant is creating a processing facility at village Thimmankuthu, Pollachi [Farm Level Infrastructure] along with reefer/insulated vehicles, accordingly, 10 marks have been awarded.

As regards the request of the applicant to award the marks to the proposal under uncovered areas/district criterion IMAC noted that while awarding the marks against aforementioned criteria the Technical Committee had adopted the following principles:-

- a) States/Regions with no cold chain projects for eg. Nagaland, Puducherry, Andaman & Nicobar Islands etc. may be considered as uncovered areas and awarded full 10 marks.
- b) For other regions/districts, based on degree and quantum of uncovered status in terms of projects supported by MoFPI and keeping in view feedback received during TC meeting from representatives of State Govt., NHB & NDDB the TC has awarded marks on case to case basis.

IMAC noted that aforementioned principles adopted by the TC were placed in meeting of IMAC held on 22.02.2017. In the instant case the applicant has proposed the milk processing facility at Pollachi, Coimbatore, Tamil Nadu which has not been considered as an 'uncovered area'.

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As regard request for increasing the marks under the criteria for project proposing to use renewable/alternate energy source, the Committee was apprised that as per the principle adopted by the Technical Committee in case the proposal indicates use of renewable energy less than 100 KW then 2 marks have been awarded considering that the output would be able to support only ancillary power requirement and not the core operations. In the present case as the renewable energy component proposed is less than 100 KW and not sufficient to support the power requirement of the core facilities, hence, 2 marks have been awarded.

In view of above, IMAC did not accede to the request of M/s Cocoland Agro Pvt Ltd for revision in marks.

**(vi). Additional Agenda Item No. 2: Request of M/s Fresh Food Processing for condonation of delay in submission of documents for release of 3<sup>rd</sup> installment of grant in respect of their integrated cold chain project at Hisar (Haryana).**

IMAC considered the agenda item and noted that project has achieved completion, commenced commercial operation and joint inspection of the project has been carried out. IMAC condoned the delay in submission of documents for release of 3<sup>rd</sup> installment of grant in respect of in respect of integrated cold chain project of M/s Fresh Food Processing, Hisar, Haryana and directed that complete documents including statutory approvals should be submitted by the promoter by 31<sup>st</sup> July, 2017.

**(vii). Additional Agenda Item No. 3 : M/s Satec Envir Engineering (I) Pvt. Ltd for grant of extension of time for implementation of integrated cold chain project at Nasik, Maharashtra**

IMAC recalled the decisions taken in the meeting held on 16.03.2017 and discussed the agenda item. IMAC also noted the submission of the promoter during the meeting that delivery of IQF plant is expected by end of July 2017.

Based on deliberation, IMAC approved the extension of timeline for completion of project and submission of documents through the online portal for the release of 3<sup>rd</sup> and final installment of the grant till 31<sup>st</sup> August, 2017 only. IMAC further decided that in case the promoter does not submit the request for release of 3<sup>rd</sup> and final installment of grant by 31<sup>st</sup> August, a joint inspection of the project may be conducted to ascertain the status of implementation and based on expenditure incurred on the eligible project components, the grant may be re-calculated and project may be closed for further financial assistance.

**(viii). Additional Agenda Item 4: Request of M/s Aski Foods, Nagaland for change of location of one distribution hub cum processing centre:**

IMAC considered the agenda and approved the request of M/s ASKI Foods for change in location for one of its Distribution Hub from Bhanumpukhuri 1, Mouza

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no 3, Dimapur to Seithekima 'C', Perza Khel Mouza no 3, Dimapur. IMAC also directed that the applicant be informed that no change in overall timeline will be allowed on account the said change in location. Further, IMAC directed that the applicant be asked to submit the final sanction of term loan and registered lease deed in favour of ASKI Foods for its changed location at the earliest.

**8. Part III (PMA M/s PwC)**

**(i). Agenda item No. 1: Proposal for continuance or otherwise of the approval granted to the integrated cold chain project of M/s Gonglu Agro Pvt. Ltd., Nashik, Maharashtra for setting up facilities for horticulture products.**

While considering the proposal for continuance or otherwise of the approval granted to the integrated cold chain project of M/s Gonglu Agro Pvt. Ltd., Nashik, Maharashtra, IMAC recalled the decisions taken in the meetings held on 23.01.2017 and 16.03.2017. After considering all facts and circumstances of the case as brought out in the agenda note, IMAC took the following decision:-

- (i) joint inspection of the project may be carried out to ascertain the status of implementation; and
- (ii) the grant may be recalculated based on joint inspection and released accordingly.

**(ii). Additional Agenda Item No. 1: Request of applicant for soliciting approval of IMAC regarding change of one out of the ten proposed Bulk Milk Cooler units at the farm level infrastructure for the proposal M/s Sabarkantha District Co-operative Milk Producers' Union Ltd., Sabarkantha, Gujarat.**

IMAC approved change in location of one Bulk Milk Cooler from Choila Village, Bayad Taluka, District Aravalli to Dhansura Village Dairy Co-operative Society, Dhansura Village, District Aravalli in respect of integrated cold chain project of M/s Sabarkantha District Co-operative Milk Producers' Union Ltd., Sabarkantha, Gujarat.

IMAC also decided that no request for extension of timeline would be considered for the implementation of the project.



**List of participants of Inter-Ministerial Approval Committee (IMAC) meeting  
Chaired by Hon'ble Minister (FPI) held on 17.07.2017 at 02.00 P.M. in Room No.  
120, Panchsheel Bhawan, August Kranti Marg, New Delhi.**

1. Hon'ble Minister, FPI - In Chair
2. Shri J.P. Meena, Secretary, FPI
3. Smt. Gargi Kaul, JS&FA, FPI
4. Smt. Anuradha Prasad, Joint Secretary & Convener
5. Shri Gagandeep Singh Bedi, Agriculture Production Commissioner &  
Principal Secretary, Govt. of Tamil Nadu
6. Shri Subhash, AGM, NABARD
7. Shri S S Kalra, Project Manager (PB), Deptt. of Food Processing, Punjab
8. Shri Rajeshwar Thakur, Manager, Directorate of Industries, Shimla, HP
9. Shri Y S Prasad, CEO, AP Food Processing Society
10. Shri Lingraj Panda, Asst. Secretary, MoFPI
11. Ms. Madhvi Mishra, Asst. Secretary, MoFPI
12. Shri Harendhira Prasad, Asst. Secretary, MoFPI
13. Shri Ravi Ranjan Mishra, Senior Vice President, M/s IL&FS
14. Smt. Smriti Chandna, Manager, M/s IL&FS
15. Shri Asgar Naqvi, Associate Director, M/s Grant Thornton
16. Shri Karan Sharma, Assistant Manager, M/s Grant Thornton
17. Shri Saurabh Sood, Consultant, M/s Grant Thornton
18. Shri Ajay Kakra, Director, M/s PwC
19. Shri Mandeep Ahuja, Manager, M/s PwC

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Grant Recalculation Sheet

Annexure-II

M/s Goyal Farm Fresh	
Plant & Machinery	
Distribution Hub at Village Malakpur, Tehsil Derabassi, SAS Nagar, Mohali, Punjab	

Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Primary Processing Line for IQF	1	3 Mt/Hr	130.99	250.00	130.99	50%	65.50	As per the MoFPI Norms
2	IQF Freezer	1	3 Mt/Hr	189.07	615.00	558.77	50%	279.39	As per the MoFPI Norms
	Frozen Product Cold Store		3700 MT	162.80					
	Puff Panels for Insulation			166.50					
3	Electrical Panels and fittings			40.40					
	<b>Sub Total</b>			<b>558.77</b>					
4	Packing Line	1	2 MT/Hr	24.00	50.00	24.00	50%	12.00	As per MIDH Norms
5	Advanced Sorting Grading Packing line (complete line with color cortex),	1	5 MT/Hr	150.00	200.00	150.00	50%	75.00	As per the MoFPI Norms, optical sorting grading line for apple
6	CA Cold Store Refrigeration	1	1300 MT	68.00	260.00	260.00	35%	91.00	As per MIDH Norms
	CA Equipments (CO2 scrubber, nitrogen generator and PLC)			66.00					

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Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
	Puff Panels for Insulation			59.80					
	Wooden Pallets			20.00					
	Material Handling Equipment	Dock Leveller	2	15.00					
		Dock Shelters	2	9.50					
		Fork Lifts	1	13.50					
	Air Compressor and Air Drying			9.11					
	<b>Sub Total</b>			<b>260.91</b>					
7	Solar Power Cells		130 KVA	96.20	35.00	35.00	35%	12.25	AS per MIDH Norms
8	Transformer		750 KVA	6.25	-	6.25	50%	3.13	Cost norm not available. Cost considered as per CE Mechanical certificate
9	Voltage controller		750 KVA	4.38	-	4.38	50%	2.19	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Earthing Electrodes			2.00	-	2.00	50%	1.00	Cost norm not available. Cost considered as per CE Mechanical certificate

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Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
11	HTVCB		600 AMP	1.70	-	1.7	50%	0.85	Cost norm not available. Cost considered as per CE Mechanical certificate
12	Lab Equipments			2.50	-	2.5	50%	1.25	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Weighbridge		50 MT	5.85	-	5.85	50%	2.93	Cost norm not available. Cost considered as per CE Mechanical certificate
14	ETP			9.78	-	9.78	50%	4.89	Cost norm not available. Cost considered as per CE Mechanical certificate
15	DG Set		125 Kva	7.42	-	7.42	50%	3.71	Cost norm not available. Cost considered as per CE Mechanical certificate
16	DG Set		500 Kva	28.49	-	28.49	50%	14.25	Cost norm not available. Cost considered as per CE Mechanical certificate

Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
17	Water Storage Tank and Water treatment Plant			6.80	-	6.80	50%	3.40	Cost norm not available. Cost considered as per CE Mechanical certificate
18	Tube Well			9.00	-	9.00	50%	4.50	Cost norm not available. Cost considered as per CE Mechanical certificate
19	Boiler			27.30	-	27.3	50%	13.65	Cost norm not available. Cost considered as per CE Mechanical certificate
20	Utilities			1.38	-	1.38	50%	0.69	Cost norm not available. Cost considered as per CE Mechanical certificate
<b>Sub Total (A)</b>						<b>1271.61</b>		<b>591.56</b>	
<b>Farm Level Infrastructure at Theog Shimla, Himachal</b>									
Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark

Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Weighing Scales (100 Kg each)	5	500 Kg	3.06	-	3.06	50%	1.53	Cost norm not available. Cost considered as per CE Mechanical certificate
2	Electrical Equipment			7.6	-	7.60	50%	3.80	Cost norm not available. Cost considered as per CE Mechanical certificate
3	Pre-Cooler	1	6 Mt/2 Hr	42.3	25.00	25.00	50%	12.50	As per MIDH Norms
4	Sorting Grading Line	1	3 Mt/hr	36.98	50.00	36.98	50%	18.49	As per MIDH Norms
5	Power back up	1	45 Kva	4.6	-	4.60	50%	2.30	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Water Supply and Pumping	1	5000 Ltrs	1.24	-	1.24	50%	0.62	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Chassis: reefer (5 Nos *15 MT each)	5	75 MT	83.5	150.00	150.00	35%	52.50	As per MIDH Norms
8	Refrigeration unit for reefer (5 Nos *15 MT each)	5		32.5					
9	Insulated Container for reefer vehicles(5 each)	5	75 MT (15 MT each)	35					

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Sr. No	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
	Nos *15 MT each)								
	<b>Sub Total (B)</b>				228.48			91.74	
	<b>Total Eligible P&amp;M (A+B)</b>				1500.09			683.30	

**Goyal Farm Fresh, Location- Village Malakpur, Tehsil Derabassi, SAS Nagar, Mohali, Punjab, Sector - Fruits and Vegetables**

**Technical Civil Work**

**Distribution Hub at Village Malakpur, Tehsil Derabassi, SAS Nagar, Mohali, Punjab**

Sr. No	Description	Area sq Meters	Rate per sq Meters	Amt (in Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Primary Processing Shed for IQF	431.20	6400.00	27.60	43.12	43.12	50%	21.56	As per the MoFPI Norms
	PEB	431.20	4950.00	21.34					
2	Processing Shed for IQF	431.20	6400.00	27.60	43.12	43.12	50%	21.56	As per the MoFPI Norms
	PEB	431.20	4950.00	21.34					
3	Frozen Product cold Store (3700 MT)	1570.80	8000.00	125.66	157.08	157.08	50%	78.54	Cost of refrigeration has been considered in P & M.
	PEB	1570.80	4950.00	77.75					Civil cost is being considered here
4	Mezzanine floor	4712.30	2900.00	136.66	-	136.66	50%	68.33	Cost norms

5	Sorting Grading Packing Area for F&V	474.00	6400.00	30.34	47.40	47.40	50%	23.70	not available
	Side wall panels, roof panels and internal partition puff panels	300.00	1900.00	5.70					As per the MoFPI Norms
	PEB	474.00	4950.00	23.46					
6	CA Store (1300 MT)	554.40	8000.00	44.35	0.00	0.00	0%	0.00	Total Cost considered in P&M
	Racking system	1300.00	2400.00	31.20					
	PEB	554.40	4950.00	27.44					
7	Packing Area for frozen F&V	58.80	6400.00	3.76	5.88	5.88	50%	2.94	As per the MoFPI Norms
	PEB	58.80	4950.00	2.91					
8	Ante room	386.40	6400.00	24.73	38.64	38.64	50%	19.32	As per the MoFPI Norms
	PEB	386.40	4950.00	19.13					
9	Platform for Machinery and refrigeration system	294.00	5200.00	15.29	29.40	29.40	50%	14.70	As per the MoFPI Norms
	PEB	294.00	4950.00	14.55					
10	ETP	35.00	9600.00	3.36	-	3.36	50%	1.68	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Platform for cooling tower			5.00	-	5.00	50%	2.50	Cost norm not available. Cost considered as per CE

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12	Electrical and DG Set room	42.00	9600.00	4.03	-	4.03	50%	2.02	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Weighbridge			5.50	-	5.50	50%	2.75	Cost norm not available. Cost considered as per CE Mechanical certificate
14	Worker Shed	28.88	9600.00	2.77	0.00	0.00	0%	0.00	Non-TCW
15	Wash rooms		9600.00	0.00	0.00	0.00	0%	0.00	Non-TCW
16	Security Cabin		9600.00	0.00	0.00	0.00	0%	0.00	Non-TCW
17	Misc.			2.00	2.00	2.00	0%	0.00	Non-TCW
<b>Sub Total (C)</b>		<b>14819.78</b>				<b>521.19</b>		<b>259.59</b>	
<b>Farm Level Infrastructure at Theog, Shimla</b>									
1	Sorting Grading Section with Pre-coolers	200.00	10500.00	21.00	20.00	20.00	50%	10.00	As per the MoFPI Norms
<b>Sub Total (D)</b>		<b>200.00</b>				<b>20.00</b>		<b>10.00</b>	
<b>Total Eligible Technical Civil works (C+D)</b>		<b>15019.78</b>				<b>541.19</b>		<b>269.59</b>	
<b>Total Eligible Cost (A+B+C+D)</b>						<b>2041.28</b>		<b>952.89</b>	

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## Annexure III

## Grant recalculation in respect of Nature Delight Dairy &amp; Dairy Products Private Limited

## Plant &amp; Machinery

## Distribution Hub at Kalas, Taluka Indapur, Dist Pune

Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Milk Reception & Processing section		3 LLPD	336.50	2904.25	1629.03	50%	814.51	As per MoFPI norms, for 2.5 LLPD. The cost for paneer, ice cream and curd sections has been deducted
	Liquid Milk Pouching		15000 Bags/Hr	60.86					
	Cream, Ghee, Butter section		1500 Kg/Hr	165.34					
	Refrigeration Section (Storage)			126.65					
	Steam Raising (Boiler)		10 Tones	124.95					
	Electrical Section		1620 KW	145.35					
	ETP + RO + Softener			42.50					
	Powder Plant		20 TLPPD	511.70					
	Lab			51.00					
	Other Costs (SS pipes, Valves, contingencies etc.)			64.18					
	<b>Sub Total (A)</b>			<b>1629.03</b>		<b>1629.03</b>		<b>814.51</b>	
<b>Farm Level Infrastructure</b>									
1	Bulk Milk Cooler	5	5 KL	32.50	62.00	32.50	50%	16.25	As per MoFPI norms
2	Bulk Milk Cooler	5	3 KL	23.75	55.30	23.75	50%	11.88	As per MoFPI norms

Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
3	Bulk Milk Cooler	5	2 KL	18.75	43.35	18.75	50%	9.38	As per MoFPI norms
<b>Sub Total (B)</b>						<b>75.00</b>		<b>37.50</b>	
<b>Refrigerated Vehicles</b>									
Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Reefer Vans	1	12.80 MT	21.25	25.60	21.25	35%	7.44	As per MIDH norms
<b>Sub Total (C)</b>						<b>21.25</b>		<b>7.44</b>	
<b>Total Eligible P&amp;M (A+B+C)</b>						<b>1725.28</b>		<b>859.45</b>	

**Technical Civil Work**  
**Distribution Hub at Kalas, Taluka Indapur, Dist Pune**

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt (in Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Land Development	2500	362.40	9.06	0.00	0.00	0%	0.00	Ineligible
2	Utility Block	911	10861.69	98.95	136.65	98.95	50%	49.48	As per MoFPI norms
3	Boiler	304	14174.76	43.07	45.58	43.07	50%	21.54	As per MoFPI norms
4	Processing Unit	3377	5634.34	190.28	506.57	190.28	50%	95.14	As per MoFPI norms

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Sr. No	Description	Area sq Meters	Rate per sq Meters	Amnt (in Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
5	Powder Plant	400	24785.00	99.14	0.00	0.00	0%	0.00	Ineligible
6	Raw Milk Reception Dock (RMRD)	757	5432.01	41.11	113.52	41.11	50%	20.56	As per MoFPI norms
7	ETP	450	6740.00	30.33	67.50	30.33	50%	15.17	As per MoFPI norms
<b>Sub Total (D)</b>						<b>403.74</b>		<b>201.87</b>	
<b>Non-Technical Civil Work</b>									
1	Wall Compound & Main Gate	800		26.83	0.00	0.00	0%	0.00	Non-TCW
2	Admin Block	776		45.45	0.00	0.00	0%	0.00	Non-TCW
3	Canteen	116		16.71	0.00	0.00	0%	0.00	Non-TCW
4	Internal Landscaping	5450		0.00	0.00	0.00	0%	0.00	Non-TCW
5	Coal Shed	624		43.28	0.00	0.00	0%	0.00	Non-TCW
6	Toilet Block	120		10.82	0.00	0.00	0%	0.00	Non-TCW
7	Water Pond			108.85	0.00	0.00	0%	0.00	Non-TCW
8	Interior Work			150	0.00	0.00	0%	0.00	Non-TCW
9	RCC Retaining Wall	99		58.96	0.00	0.00	0%	0.00	Non-TCW
<b>Sub Total (E)</b>						<b>0.00</b>		<b>0.00</b>	
<b>Total Eligible Civil Work (D+E)</b>						<b>403.74</b>		<b>201.87</b>	
<b>Eligible Grand Total (A+B+C+D+E)</b>						<b>2129.02</b>		<b>1061.32</b>	

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## Grant Recalculation Sheet in respect of M/s Manglam Milk India Pvt. Ltd

## Plant And Machinery

## AMCUs

Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Solar Powered Automatic Milk Collection Unit for Village Level Collection	660		726.00	620.40	620.40	50%	310.20	As per MoFPI norms
<b>Sub Total (A)</b>				<b>726.00</b>		<b>620.40</b>		<b>310.20</b>	
<b>FLI at Nariwari near Jari Bazar, Dist. Allahabad, U.P</b>									
Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Computers & Software	1		5.00	0.00	0.00	0%	0.00	Ineligible
2	Fire Fighting Equipment	1		5.00	0.00	0.00	0%	0.00	Ineligible
3	Workshop tools & tackles	1		5.00	0.00	0.00	0%	0.00	Ineligible
4	Milk Pump	3		3.00					
5	Electronic Milk weighed with weigh bowl	3		3.90					
6	SS Dump Tank	3		1.35					
7	Duplex Inline Filter	12		5.40					
8	Milk Chiller (Plate type)	3		8.70					
9	Milk Storage tank	3		90.00					

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Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
10	SS Pipes, Valves and fittings	1		20.00					
11	Ammonia Compressor	2		20.00					
12	IBT tank	1		15.00					
13	Electric with fittings	1		20.00					
14	Water/Chilled water pipes, Valves and fitting piping	1		5.00					
15	Compressed Air Supply System	1		8.00					
16	Laboratory Equipment	1		7.00					
17	Cooling tower with cooling water pumps, pipes, Valves & Fittings	1		7.00					
18	Insulation (Cold) with Cladding	1		10.00					
19	Milk Cans	3000		120.00					
20	CIP steaming block	2		10.00					
21	CIP Scrubber	2		1.00					
22	CIP dip saver	2		1.20					
23	CIP Tipping bar	2		0.40					
	<b>Sub Total of Milk Chilling Centre</b>	<b>1</b>	<b>60,000 LPD</b>	<b>356.95</b>	<b>446.71</b>	<b>356.95</b>	<b>50%</b>	<b>178.48</b>	<b>As per MoFPI norms</b>
23	DG	1		17.26		17.26	50%	8.63	Cost norm not available. Cost considered as per CE

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Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
									Mechanical certificate
	<b>Sub Total (B)</b>			<b>389.21</b>		<b>374.21</b>		<b>187.11</b>	

DH at Village Beruee, Tehsil Phulpur, Sahson Phaphamau Road, Dist. Allahbad, U.P									
Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Protein Tester Digital	1		5.00					
2	Instant Milk Tester	1		1.10					
3	Hot water Generator	1		5.00					
4	Cream Separator	1	10000 Ltr/Hr	40.00					
5	SS Pipes, valves & fittings	1		2.50					
6	Butter Churn	1		11.50					
7	Butter Milk transfer pump (Centrifugal type)	1		0.25					
8	Butter Trolley	1		0.75					
9	SS Pipes, valves & fittings	1		2.14					
10	Deep Freeze Room up to - 25 C	2		175.00					
11	Pellets for freezer	200		8.00					

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12	Liquid Milk Machine	3			60.00								
13	Insulated Milk Storage Tank	3			45.00								
14	Pipes & Fittings	1			4.00								
15	Cold room for Milk packed storage	1			40.00								
16	Pouch Milk Storage Crates/bins	5000			20.00								
17	Electrical & Fittings	1			7.50								
	<b>Sub Total of Butter Manufacturing</b>	<b>1</b>	<b>5000</b>	<b>Litre/Hr</b>	<b>427.74</b>	<b>427.74</b>	<b>427.74</b>	<b>50%</b>	<b>213.87</b>				Cost norm for the Butter Manufacturing of 5000 Litre/Hr. is not available. The cost has been considered as per the CE Mechanical certificate
18	DG	1			17.28	-	17.28	50%	8.64				Cost norm not available. Cost considered as per CE Mechanical certificate
<b>Sub Total (C)</b>					<b>445.02</b>		<b>445.02</b>		<b>222.51</b>				

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**Insulated Milk Tankers**

Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Insulated Raw Milk Tankers	3	20 KL	120.00	120.16	120.00	35%	42.00	As per MoFPI norms
<b>Sub Total (D)</b>				<b>120.00</b>		<b>120.00</b>		<b>42.00</b>	
<b>Total P&amp;M (A+B+C+D)</b>				<b>1680.23</b>		<b>1559.63</b>		<b>761.82</b>	

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## Annexure-V

## Grant Recalculation Sheet of M/s Organico Fresh

## Plant &amp; Machinery

Farm Level Infrastructure Cum Processing Centre at Village Jolana, Tehsil Sardarpur, Dist. Dhar, Madhya Pradesh.

Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Primary Processing Line for IQF	1	3 Mt/Hr	128.64	250.00	128.64	75%	96.48	As per the MoFPI Norms
2	IQF Freezer Tunnel type with refrigeration system and metal detector	1	3 Mt/Hr	202.07	461.67	424.19	75%	318.14	As per MoFPI norms. Pro rata has been done
	Frozen Product Cold Store		2500 MT	92.00					
	Puff Panels for Insulation			96.00					
	Air Compressor and Air Drying			8.54					
	Electrical Panels and fittings			25.58					
3	Sorting Grading Packing Line	1	2 MT/Hr	25.00	25.00	25.00	75%	18.75	As per the MoFPI Norms
4	Material Handling Equipment	1	1	35.00	17.50	17.50	75%	13.13	As per the MoFPI Norms
5	Fork lifts	1	1	13.50	-	7.00	75%	5.25	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Wooden Pallets	1	1	20.00	-	7.00	75%	5.25	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Dock leveler	2	2	15.00	14.00	14.00	50%	7.00	As per the MIDH Norms



Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
8	Solar Cells		90 KVA	66.60	35.00	35.00	50%	17.50	As per the MIDH Norms
9	Lab equip.		1	2.50	-	2.50	75%	1.88	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Hand Pallets		2	2.50	-	2.50	75%	1.88	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Batching and Barcoding			6.25	-	6.25	75%	4.69	Cost norm not available. Cost considered as per CE Mechanical certificate
12	Fire Safety System			8.25	0.00	0.00	0%	0.00	Ineligible
13	Transformer		750 KVA	5.50	-	5.50	75%	4.13	Cost norm not available. Cost considered as per CE Mechanical certificate
14	Voltage controller		750 KVA	3.80	-	3.80	75%	2.85	Cost norm not available. Cost considered as per CE Mechanical certificate
15	Earthing Electrodes	25		2.00	-	2.00	75%	1.50	Cost norm not available. Cost considered as per CE Mechanical certificate
16	HTVCB		600 AMP	1.65	17.00	1.65	75%	1.24	As per the MIDH Norm
17	Weighbridge		50 MT	5.85	-	5.85	75%	4.39	Cost norm not available. Cost considered as per CE Mechanical certificate

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Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
18	ETP			8.00	-	8.00	75%	6.00	Cost norm not available. Cost considered as per CE Mechanical certificate
19	DG Set		125 Kva	5.50	-	5.50	75%	4.13	Cost norm not available. Cost considered as per CE Mechanical certificate
20	DG Set		500 Kva	26.49	-	26.49	75%	19.87	Cost norm not available. Cost considered as per CE Mechanical certificate
21	Water Storage Tank and Water treatment Plant			5.50	-	5.50	75%	4.13	Cost norm not available. Cost considered as per CE Mechanical certificate
22	Tube Well			9.00	-	9.00	75%	6.75	Cost norm not available. Cost considered as per CE Mechanical certificate
23	Boiler		2 MT	22.00	-	22.00	75%	16.50	Cost norm not available. Cost considered as per CE Mechanical certificate
24	Utilities			62.63	-	62.63	75%	46.97	Cost norm not available. Cost considered as per CE Mechanical certificate
<b>Sub Total (A)</b>				<b>905.35</b>		<b>827.50</b>		<b>608.38</b>	
<b>Distribution Hub at Indore</b>									

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Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Frozen Store		250 MT	30.00	37.50	37.50	35%	13.13	As per the MOFPI Norms
	Puff Panels for Insulation			20.00					
	Electrification and Control System			7.50					
2	Modern Racking System			10.00	5.00	5.00	35%	1.75	As per the MIDH Norms
	<b>Sub Total (B)</b>			<b>67.50</b>		<b>42.50</b>		<b>14.88</b>	
1	Chassis: reefer (3 Nos *20 MT each)	3	(20 MT each) 60 MT	66.00	148.00	142.20	50%	71.10	As per the MIDH Norms
	Chassis: reefer (1 Nos *14 MT each)	1	14 MT	17.40					
	Refrigeration unit for reefer	4		26.60					
	Insulated Container for reefer vehicles	4	75 MT	32.20					
	<b>Sub Total (C)</b>			<b>66.00</b>		<b>142.20</b>		<b>71.10</b>	
	<b>Total P&amp;M (A+B+C)</b>			<b>1038.85</b>		<b>1012.20</b>		<b>694.36</b>	

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**Technical Civil Work**  
**Farm Level Infrastructure Cum Processing Centre at Village Jolana, Tehsil Sardarpur, Dist. Dhar, Madhya Pradesh.**

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt (in Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Primary Processing Shed	334.45	6888.91	23.04	33.45	33.45	75%	25.08	As per the MoFPI Norms
	PEB	334.45	5381.96	18.00					
2	Processing Shed for IQF	418.06	6888.91	28.80	41.81	41.81	75%	31.35	As per the MoFPI Norms
	PEB	418.06	5381.96	22.50					
3	Frozen Product cold Store 2500 MT including Ante room	836.13	8611.13	72.00	83.61	83.61	75%	62.71	As per the MoFPI Norms
	PEB	836.13	5381.96	45.00					
4	Sorting grading Packing Line + Ante room	264.77	6888.91	18.24	59.46	41.19	75%	30.89	As per the MoFPI Norms
	Side walls and internal partition puff panels	329.81	2637.16	8.70					
	PEB	264.77	5381.96	14.25					
5	Machine Room for Refrigeration System	139.35	6888.91	9.60	13.94	13.94	75%	10.45	As per the MoFPI Norms
	PEB	139.35	5381.96	7.50					
6	ETP Shed	37.16	6888.91	2.56	3.72	2.56	75%	1.92	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Electrical room and DG Set room	46.45	6888.91	3.20	4.65	4.65	75%	3.48	Cost norm not available. Cost

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt (in Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
	PEB	46.45	5381.96	2.50					considered as per CE Mechanical certificate
8	Other Misc.	-	-	12.01	0.00	0.00	0%	0.00	Ineligible

<b>Sub Total (D)</b>		<b>4445.41</b>		<b>287.90</b>		<b>221.19</b>		<b>165.89</b>	
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**Distribution Hub at Indore**

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt (in Rs. lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (in Rs. lakh)	Remark
1	Sorting Grading Section with Pre-coolers	92.90	13777.8	12.80	175.00	20.87	50%	10.44	As per the MoFPI Norms
	Ante room cum Handling Area	55.74	12055.5	6.72					
	Machine room	13.94	9687.52	1.35					
	<b>Sub Total (E)</b>	<b>162.58</b>		<b>20.87</b>		<b>20.87</b>		<b>10.44</b>	
	<b>Total Technical Civil works (D+E)</b>	<b>4607.99</b>		<b>308.77</b>		<b>242.06</b>		<b>176.33</b>	
	<b>Grand Total (A+B+C+D+E)</b>			<b>2540.15</b>		<b>1254.26</b>		<b>870.69</b>	

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