

Minutes of meeting of Inter-Ministerial Approval Committee (IMAC) for the scheme of Cold Chain, Value Addition and Preservation Infrastructure held on 22.01.2018

A meeting of Inter-Ministerial Approval Committee (IMAC) constituted under Scheme for Integrated Cold Chain and Value Addition Infrastructure was held on 22.01.2018 at 03:00 PM under the Chairpersonship of Hon'ble Minister, FPI.

2. The list of participants is at **Annexure-I**.

3. At the outset, Joint Secretary and Convener of IMAC welcomed the Hon'ble Minister, FPI and other members of the Committee. IMAC noted the action taken by the Ministry on the decisions taken by the committee in its meeting held on 23.11.2017. Thereafter, the IMAC discussed and deliberated each agenda item. Following decisions were taken: -

4. **Agenda A: consideration of Inter-Ministerial Approval Committee on eligible applicants of Uttarakhand State for setting up of Integrated Cold Chain Projects under the scheme for Integrated Cold Chain and Value Addition Infrastructure.**

IMAC noted the content of the letter dated 07.12.2017 received from Chief Secretary, Govt. of Uttarakhand and after detailed deliberation revoked the cancellation of the Cold Chain proposals of (i) M/s Mohyal Foods Pvt. Ltd., Haridwar; (ii) M/s S.K. Frozen Foods, Nainital, (iii) M/s Shanti Frozen Foods, Udham Singh Nagar; (iv) M/s Stellar Cold Chain, Kashipur and (v) M/s Shivanya Frozen Food Products, Udham Singh Nagar.

IMAC also approved the proposal of M/s Aggarwal Frozen Foods, Udham Singh Nagar securing 63 marks in the merit list.

Further, IMAC directed that the approval letter may be issued for the above proposals in order of merit subject to availability of vacant slots.

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5. Additional Agenda note for consideration of Inter-Ministerial Approval Committee on the proposals referred by CIM and recommendations of Technical Committee Meeting held on 18.01.2018.

IMAC considered the recommendations of the technical committee meeting held on 18.01.2018 and approved the following proposals: -

(i) Proposal 1: M/s Hargur Milk Products, Dist. Rajpura, Punjab

IMAC approved the recommendation of the Technical Committee for the above project which has a score of 63, project cost of Rs. 1094.00 lakh and eligible grant of Rs. 333.27 lakh [Restricted to 330.00 lakh as sought by promoter].

Detail grant sheet in respect of M/s Hargur Milk Products, Dist. Rajpura, Punjab is at **Annexure-II**.

(ii) Proposal 2: M/s. Taksh Cold Chain, Amravati, Maharashtra

IMAC approved the recommendation of the Technical Committee for the above project which has a score of 72, project cost of Rs. 2475.00 lakh and eligible grant of Rs. 968.09 lakh.

Detail grant sheet in respect of M/s Taksh Cold Chain, Amravati, Maharashtra is at **Annexure-III**.

(iii) IMAC also directed that the approval letter may be issued to the proposals in order of merit subject to availability of vacant slots.

(iv) IMAC further directed that the consolidated merit list, taking into account the proposals of Uttarakhand and CIM cases may be prepared. **[The consolidated list of merit is at Annexure-IV]**

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6. Part I [PMA : IL&FS CDI]

(i) Agenda Item No. 1: Representation of M/s Basera Agro Foods Pvt. Ltd., Village Fatila, Mathura, Uttar Pradesh for time extension for claiming first instalment of grant till 31st March, 2018 –reg.

The proposal relates to consideration of request of M/s Basera Agro Foods Pvt. Ltd. for time extension for claiming first instalment of grant till 31st March 2018.

IMAC noted that the promoter has complied with 60 days compliance conditions as per condition of approval letter. The promoter was required to submit documents for release of 1st installment of grant by 18.12.2017. However, the promoter has requested for time extension for claiming first installment of grant till 31st March 2018 on the grounds of non-grant of Consent to Establish (CTE) from U.P. Pollution Control Board. IMAC noted that request letter for issuance of CTE from pollution board was applied on 23.09.2016. IMAC was also informed that the land is located in the Taj Trapezium Zone.

The IMAC discussed the agenda in detail and decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(ii) Agenda Item No. 2: Representation of M/s Abad Fisheries Pvt Ltd, Kochi, Kerela for revision in approved grant-in-aid and change in location of main facility –reg.

The proposal relates to consideration of request of M/s Abad Fisheries Pvt Ltd for review of grant calculation and change in location of main facility.

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IMAC noted that the applicant has submitted all the 60 day compliances and has also submitted documents towards release of 1st instalment of grant through the SAMPADA portal on 28.12.2017.

After detailed deliberations IMAC approved the following:

a) Change in location of the FLI cum Processing Centre from 366/2, Chellanam Panchayat, Kumbalangi village, Kochi taluk, Ernakulam, Kerela to Sy no 354/13 (Part), Malipuram, Ernakulam, Kerala..

b) Revision in grant-in-aid from Rs 300.65 lakh to Rs 281.04 lakh [details at Annexure-V]

c) Condoning delay in submission of documents for release of 1st instalment of grant-in-aid.

(iii) Agenda Item No. 3: Response to Show Cause Notice received from M/s AP State Warehousing Corporation, Manubolu mandal, Nellore District, Andhra Pradesh-reg.

The proposal relates to consideration of request of M/s AP State Warehousing Corporation for not to take any action on the promoter for the delay in submission of the requisite documents.

IMAC noted that the due date for submission of 60 days compliance documents was 16.06.2017. However, the applicant has also not submitted the final term loan sanction letter till date. Promoter was supposed to submit the requisite documents for release of 1st installment within 8 months i.e. on or before 16.12.2017. IMAC was informed that M/s APSWC has requested the District Collector of Nellore for permission for drawal of water from nearby service reservoirs. It was further noted that applicant vide letter dated 19.01.2018 has requested for extension of timeline of project till June, 2018.

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After detailed deliberations, IMAC decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(iv) Agenda Item No. 4: Representation of M/s Baskantha Dist. Coop. Milk Producers Union Limited, Village Jagana, Palanpur, Dist. Banaskantha, Gujarat for time extension for claiming first instalment of grant till 31st March 2018 and amendment in approved facilities for the project–reg.

The proposal relates to consideration of request of M/s Baskantha Dist. Coop. Milk Producers Union Limited for time extension for claiming first instalment of grant till 31st March, 2018 and amendment in approved facilities for the project

IMAC noted that the applicant has met all the 60 day compliance conditions. However, the applicant has requested for extension in time for claiming first installment of grant till 31st March, 2018.

IMAC discussed the agenda in detail and decided to approved the following:

- a) Granted extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.
- b) Amendment in the Para 1 of approval letter with regard to approved facilities and revised approved facilities are as under:

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Sl. No	Component	Details
1	Farm Level Infrastructure (FLI)/FLI location	Village Sardar Pura, Taluk Radhanpur, Dist Patan
1.1	Facilities & Capacities	<ul style="list-style-type: none"> • Milk Chilling Center 2 Lakh liters per day
2	FLI cum Distribution Hub cum Processing Centre location	Village Jagana tehsil Palanpur, Dist. Banaskantha. Gujarat
2.1	Facilities & Capacities	<ul style="list-style-type: none"> • Butter Cold store of 5000 MT capacity • Bactofudge (Bacteria Clarifier): 50 KLPH (Killo Litres Per Hour) • Butter Reworker Line of 40 MT per day capacity (2.5 MT per hr)
3	Vehicles	5 numbers
3.1	Reefer/ Insulated/ Mobile Pre-Cooler Vehicles	<ul style="list-style-type: none"> • Insulated milk tankers - 5 X 20000 Litres = 1,00,000 Litres

(v) Agenda Item No. 5: Representation of M/s Aski Foods, Dimapur, Nagaland for time extension for submission of final term loan sanction letter – reg.

The proposal relates to consideration of request of **M/s Aski Foods** for time extension for submission of final term loan sanction letter from SBI.

IMAC noted that the 60 days compliance due date was 10.06.2017. However, the final term loan sanction letter has not been submitted till date. IMAC noted that the applicant has represented that the final sanction is pending for approval from SBI as there is some legal issue with respect to the collateral security offered by the

applicant to the Bank. It was also noted that the promoter is supposed to submit the requisite documents for release of 1st installment within 10 months i.e. on or before 10.02.2018.

The IMAC discussed the agenda in detail and decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(vi) Agenda Item No. 6: Representation of M/s EBI Cremica Industries P Ltd., Jalandhar, Punjab for extension of timeline of the Integrated Cold Chain project till February, 2018 – reg.

The proposal relates to consideration of request of M/s EBI Cremica Industries P Ltd for time extension for claiming first instalment of grant till February, 2018.

IMAC noted that the promoter has met all the 60 day compliances except for CLU permission. The promoter was supposed to submit the requisite documents for release of 1st instalment within 8 months i.e. on or before 11.12.2018.

The IMAC discussed the agenda in detail and decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(vii) Agenda Item No. 7: Representation of M/s E- appliances, A-4 Industrial Area, Selakui, Dehradun, Uttarakhand for time extension for claiming 3rd and

final instalment of grant till March 2018 and upgrading Dehradun cold store facility from normal cold store & frozen store to Control Atmosphere Cold Store-reg.

The proposal relates to consideration of request of M/s E- appliances for time extension for claiming final installment of grant till March, 2018 and upgrading Dehradun cold store facility from normal cold store & frozen store to Control Atmosphere Cold Store (CACS).

It was noted that IMAC in its meeting held on 29.08.2017 had granted extension of time for completion of project till 30.11.2017 on the ground that the promoter had issues with regard to permission for rock blasting from Government of Assam. IMAC was informed that the applicant was upgrading Dehradun cold store facility from normal cold store & frozen store to Controlled Atmosphere Cold Store. It was also noted that the promoter is putting in an additional investment of Rs. 74 lakhs from their own resource for setting up of additional equipment of CA system to upgrade the facility at Dehradun.

After detailed deliberations, IMAC approved the following to M/s E-Appliances:

- a) Granted time extension till 15 March, 2018 completion of project and for claiming 3rd and final installment of grant-in-aid; and
- b) Allowed upgrading Dehradun cold store facility from normal cold store & frozen store to Control Atmosphere Cold Store (CACS)

(viii) Agenda Item No. 8: Representation of M/s Cremica Food Industries Limited, NOIDA, Uttar Pradesh for extension of time for submission of request for release of 1st instalment of grant-reg.

IMAC noted that the applicant has submitted all the 60 days compliance documents. The promoter was required to submit documents for release of 1st installment by 10.12.2017. However, the same have not been submitted till date.

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The IMAC discussed the agenda in detail and decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(ix) Agenda Item No. 9: Representation of M/s B.L. Agro Industries., K. No 16, Village Bikasar, Tehsil - Nokha, District Bikaner for time extension for claiming first instalment of grant –reg.

The proposal relates to consideration of request of M/s B.L. Agro Industries for time extension for claiming first instalment of grant till 31st March 2018.

IMAC noted that M/s B.L. Agro Industries received approval letter from the Ministry of Food processing on 17.04.2017 and 60 days compliance was due on 16.06.2017. It was further noted that the promoter had already complied with 60 days compliance conditions. However, the request for release of 1st installment of grant was due on 16.12.2017, which has not been received till date.

The IMAC discussed the agenda in detail and decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(x) Agenda Item No. 10: Representation of M/s Fortune Dairy Industries Pvt. Ltd., Pune, Maharashtra against cancellation of their cold chain project on account of non-submission of term loan sanction letter within prescribed time frame and extension of time for 1st instalment claim.

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The proposal relates to Representation of M/s Fortune Dairy Industries Pvt. Ltd., Pune, Maharashtra against cancellation of their cold chain project on account of non-submission of term loan sanction letter within prescribed time frame and extension of time for 1st installment claim.

It was noted that IMAC in its meeting held on 29.08.2017 cancelled the project on the ground of non-submission of final term loan sanction letter within stipulated timeframe i.e., within 60 days of issue of approval letter. IMAC was further informed that the applicant vide letter dated 24.10.2017 has submitted term loan sanction letter dated 23.10.2017 for Rs. 15.75 crore from IDBI Bank Ltd., Pashan Barnch, Pune.

The IMAC also noted that M/s Fortune Dairy Industries has also requested for revision in grant-in-aid. The revision in grant from Rs. 746.00 lakhs to Rs. 835.00 lakhs is mainly on account of summation error for cost of Rs. 108.06 lakh, consideration of cost of reefer/insulated vehicles and cost of electrical machineries and systems of Rs 135 lakh and Rs 30 lakh respectively.

After detailed deliberations, IMAC decided to revoke the cancellation of project and also approved the following:

- i. As 60 days compliance has already been made by promoter. Hence, revised timeline for claiming 1st installment as 6 month and completion of project as 18 months from date of issue of revised approval letter
- ii. Change in bank from Bank of Maharashtra to IDBI Bank Ltd.; and
- iii. Revision in grant-in-aid from Rs. 746.00 lakh to Rs 835.00 lakh [**details at Annexure-VI**]

(xi) Agenda item No. 11: The Proposal of M/s Konark Industries for closure of project for further financial assistance.

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IMAC noted that 1st installment of grant of Rs. 250.00 lakhs was released to the project on 29.09.2014 and the second installment of Rs. 500 lakhs was released on 17.09.2015.

It was noted that the proposal for change of location of collection centre/project component and extension of implementation schedule was placed before IMAC in its meeting held on 29.12.2016. IMAC also noted that the promoter had dropped the collection centre which was proposed at Rudrapur (Uttarakhand) and had combined the capacity of the collection centre of Badaun & Bilaspur (UP) and proposed to set up the same at Badaun (U.P.). It was further noted that IMAC had decided that the case be closed for financial assistance after inspection (after getting revised Techno Economic Feasibility from bank by 15th January).

It was noted that the promoter is very sluggish in submission of documents to the PMA and Ministry and vide email dated 01.06.2017 had submitted the documents such as CA, CE Civil and CE Mechanical certificates as proof of expenditure incurred on the project and subsequently, the JIT visit of M/s Konark Industries was conducted on 02.06.2017. It was informed to the IMAC that the promoter has submitted incomplete documents for release of 3rd and final installment on 17.11.2017. As per JIT report, the main facility at Kashipur, Uttarakhand and collection centre cold storage facility at Badaun, U.P. have been completed are operational.

PMA informed the IMAC that the recalculated eligible grant for the project is Rs. 874.844 lakhs, which is more than released grant of Rs. 750.00 Lakhs. It was further noted that the grant released has been utilized on implementation of eligible components of the project.

After considering the agenda item and detailed deliberations, the IMAC decided to close the project without release of further financial assistance. IMAC also noted that based on grant calculation done by the PMA the grant disbursed to the project till date has been utilized towards setting up eligible project components hence the grant already released is not being recalled.

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(Xii) Agenda Item No. 12: Representation of M/s Asianlak Health Foods Pvt Ltd, Ludhiana, Punjab for revision in approved grant and extension in time for submission of request for release of 1st instalment of grant-reg.

IMAC noted that during the course of scrutiny, it was observed that cost of RTE project approved as per the grant calculation sheet is Rs. 895 lakh and as per the CE (Mechanical) certificate and Bank appraisal note which has given only lump sum cost of Rs. 895 lakh for RTE project without item-wise breakup of the Plant & Machinery proposed to be installed.

It was further noted that during IMAC meeting held on 23.11.2017 it was decided that the applicant may be issued a show cause notice and be given one-month time to provide the component wise and cost wise breakup of his RTE project failing which the project may be cancelled. PMA informed IMAC that the applicant submitted the required details of RTE project vide letter dated 06.12.2017 along with request for extension in time for submission of 1st instalment claim. However, it has been observed that the suppliers name for the machinery as mentioned in the CE Mechanical certificate dated 02.12.2017 submitted by the applicant are not the same as that provided earlier during proposal submission. The supplier mentioned earlier for RTE was "M/s JBT India", whereas the CE certificate provided on 06.12.2017 has mentioned different suppliers such as M/s Jwala Techno Engineering, M/s Kailas Engineering systems, M/s Markem Image India etc.

After detailed deliberation, IMAC decided to grant extension up to 28.02.2018 for submission of complete requisite documents for release of 1st instalment of grant-in-aid along with justification for change of vendor and enhanced cost of RTE project and commensurate physical and financial progress in the project as per scheme guidelines. IMAC has further decided that in case the promoter fails to submit documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

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(Xiii) Supplementary Agenda Item No. 1:- Apprising the status of recall of grant-in-aid of the case of M/s Himalaya International Limited, Gujarat-Representation of promoter -reg.

IMAC took note of the agenda item, heard the promoter Shri Manmohan Malik during meeting. However, the promoter has filed a writ petition before Hon'ble High Court of Delhi against the cancellation of the project & recall of grant by MoFPI and the Ministry has already filed a counter affidavit. The next date of hearing is fixed for 21.05.2018. The matter being subjudice, IMAC did not find it appropriate to take any view on his representation and submission at this stage.

7. Part I (PMA M/s PwC)

(i) Agenda Item No. 1:- Request for change of proposed Farm level Infrastructure cum Distribution Hub cum Processing Centre location for the project M/s Siva Sai Exports – reg.

The proposal relates to soliciting consideration and approval of IMAC for change of Farm level Infrastructure (FLI) cum Distribution Hub (DH) cum Processing Centre location from Survey /plot no. 355, village Mavadi, Tal Dindori, District Nashik, Maharashtra to **Plot No. FD-17, Additional Industrial Area Vinchur, MIDC, Taluka Niphad, District Nashik, Maharashtra.**

After detailed deliberations, IMAC considered the proposal and approved the request of the promoter for change of Farm Level Infrastructure (FLI) cum Distribution Hub (DH) cum Processing Centre location from Survey /plot no. 355, village Mavadi, Tal Dindori, District Nashik, Maharashtra to Plot No. FD-17, Additional Industrial Area Vinchur, MIDC, Taluka Niphad, District Nashik, Maharashtra for the project M/s Siva Sai Exports. *IMAC also noted that the promoter has applied for 1st instalment of grant without submission of consent to establish. IMAC has further decided that in*

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case the promoter fails to submit consent to establish including all other remaining requisite documents for release of 1st instalment of grant by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(ii) Agenda Item No. 2: - Request for change of proposed Farm level Infrastructure location for the project M/s Seasaga Enterprises Private Limited – reg.

The proposal relates to soliciting consideration and approval of IMAC for change of FLI location from Peth Killa, Near Bhagwati Ice Factory, Mirakarwada District Ratnagiri, Maharashtra to Survey No. 103A, Hissa No. 9D/4/2, Jamsande, Taluka – Devgad, District – Sidhudurg, Maharashtra-416612

After detailed deliberations, IMAC considered the proposal and approved the request of the promoter for change of FLI location from Peth Killa, Near Bhagwati Ice Factory, Mirakarwada District Ratnagiri, Maharashtra to Survey No. 103A, Hissa No. 09D/4/2, Jamsande, Taluka – Devgad, District – Sidhudurg, Maharashtra-416612 for the project M/s. Seasaga Enterprises Private Limited, Maharashtra.

(iii) Agenda Item No. 3:-Request for extension of timeline for submission of documents for first instalment of grant for the project M/s Sun Aquatic Products Private Limited– reg.

The proposal relates to soliciting consideration and approval of IMAC for extension of timeline for another 3 months i.e. till March 2018 for submission of documents for first instalment of grant for the project M/s Sun Aquatic Products Private Limited.

After detailed deliberations, IMAC considered the proposal and approved the request of the promoter for extension of time till **February, 2018** for submission of documents of first instalment of grant for the project M/s. Sun Aquatic Products Private Limited, Kerala including Consent to Establish duly completed as per the guidelines. IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

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(iv) Agenda Item No-4:- Soliciting approval of IMAC regarding addition of the adjacent land in the approved location of proposed Distribution Hub for the project M/s Saraf Foods Limited- reg.

The proposal relates to soliciting consideration and approval of IMAC for addition of adjacent land located at Survey no. 416, 417, 418/1, 419 at village -Madheli, taluka-Vaghodia, district-Vadodara, Gujarat in the approved location of the Distribution Hub situated at survey no. 426/2P1/P2, 426/2P/2P, 427, 428 & 420 at village -Madheli, taluka-Vaghodia, district-Vadodara, Gujarat.

After detailed deliberations, IMAC considered the proposal and approved the request of the promoter for addition of Survey no. 416, 417, 418/1, 419 at village -Madheli, taluka-Vaghodia, district-Vadodara, Gujarat in the approved location of the Distribution Hub situated at survey no. 426/2P1/P2, 426/2P/2P, 427, 428 & 420 at village -Madheli, taluka-Vaghodia, district-Vadodara, Gujarat. Therefore, the final location for Distribution Hub would be Survey no. 416, 417, 418/1, 419, 426/2P1/P2, 426/2P/2P, 427, 428 & 420 at village -Madheli, taluka-Vaghodia, district-Vadodara, Gujarat. *IMAC also noted that the promoter has applied for 1st instalment of grant without submission of consent to establish. IMAC has further decided that in case the promoter fails to submit consent to establish including all other remaining requisite documents for release of 1st instalment of grant by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.*

(v) Agenda Item No-5:- Request for extension of deadline for submission of documents for first instalment of grant for the project M/s Shell Mount Fresh-reg.

The proposal relates to soliciting consideration and approval of IMAC for extension of time for submission of documents for first instalment of grant for the project M/s Shell Mount Fresh, Haryana

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After detailed deliberations, IMAC considered the proposal and approved the request of the promoter for extension of timeline up to 28.02.2018 for submission of documents for first instalment of grant for the project M/s Shell Mount Fresh, Haryana including Consent to Establish duly completed as per the guidelines. IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st instalment by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(vi) Agenda Item No-6:- Request for change of lending bank from IDBI Bank to State Bank of India for the project, M/s Teknofine Foods Pvt. Ltd – reg.

The proposal relates to soliciting consideration and approval of IMAC for change of lending bank from IDBI Bank to State Bank of India for same term loan amount (i.e. Rs. 1675.00 lakh) for the project M/s. Teknofine Foods Pvt. Ltd.

After detailed deliberations, IMAC considered the proposal and approved the following requests of the promoter:

- a) Request for change of lending bank from IDBI Bank to State Bank of India for same term loan amount.
- b) Condonation of delay upto 10.01.2018 for submission of documents for first instalment of grant. Actual submission date was 25.12.2017.
- c) Revision in the amount of ineligible components of the project cost (as mentioned below).

Revised Project Cost

Particulars	Earlier approved amount (in Rs Lakh)	Approved amount as per revised bank appraisal note (Rs Lakh)
Land & Site Development	125.00	125.00
Civil Work including technical civil work	512.20	512.20
Plant & Machinery including	3282.00	3282.00

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utilities		
Interest during construction	107.93	139.67
Pre-operative expensive	112.38	79.50
Working Capital Margin Money	264.50	265.64
Contingencies	195.96	195.96
Total Project Cost	4599.97	4599.97

IMAC also noted that the promoter has applied for 1st instalment of grant without submission of consent to establish. IMAC has further decided that in case the promoter fails to submit consent to establish including all other remaining requisite documents for release of 1st instalment of grant by end of February, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(vii) Agenda no. 7: - Request for extension of timeline for submission of documents for first instalment of grant for the project M/s Supermarket Groceries Supplies Pvt. Ltd. - IMAC agenda – reg.

The proposal relates to soliciting consideration and approval of IMAC for extension of timeline till **14th April, 2018** for submission of documents for first instalment of grant for the project M/s. Supermarket Groceries Supplies Pvt. Ltd.

After detailed deliberations, IMAC considered the proposal and approved the timeline till end March, 2018 for submission of all the documents pertaining to release of 1st instalment of grant, registered land documents/lease deed documents for at least 15 years lease, Change of Land Use(CLU) and Consent to Establish for new facilities to be set up for all the 11 DH cum processing centres including 30 & 60 days' compliance documents as per clause 2(b) & 2(c) of approval letter respectively. *IMAC has further decided that in case the promoter fails to submit consent to establish for new facilities to be set up including all other requisite documents for release of 1st instalment of grant, registered land documents/lease deed documents for at least 15 years lease and Change of Land Use(CLU) for all the 11 DH cum processing centres including 30 & 60 days' compliance documents*

as per clause 2(b) & 2(c) of approval letter respectively by end of March, 2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(viii) Agenda item no. 8:- IMAC agenda for change of location for solar power panels from Distribution cum processing facility location to Farm Level Infrastructure location for the project M/s Shanti Sheet Grah Pvt. Ltd. –reg.

The proposal relates to soliciting consideration of IMAC for change of location for solar power panels from Distribution cum processing facility location to Farm Level Infrastructure location in respect of Integrated Cold Chain Project of M/s Shanti Sheet Grah Pvt. Ltd., Uttar Pradesh.

After detailed deliberations, IMAC considered the proposal and approved the following:

- a. Request to install solar panels at FLI i.e. Village Bhend, Tehsil Konch, Dist. Jalaun, Uttar Pradesh instead of Distribution hub cum value addition location.
- b. Reduction in marks for Solar panels from 4 to 2. Therefore, overall score will be reduced from 79 to 77 for the project M/s. Shanti Sheet Grah Pvt. Ltd.

8. Part III (PMA: M/s GT)

(i) Agenda item No. 1: Request of promoter for revision in project cost, means of finance & grant in aid and extension of time line for submission of documents for release of 1st installment of grant in respect of M/s Pagro Frozen Foods Pvt. Ltd., Fatehgarh Sahib, Punjab.

IMAC considered the agenda and approved the following: -

- (a) Extension of time upto 15.03.2018 for submission of documents for release of 1st instalment of grant-in-aid;

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(b) IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st installment by 15.03.2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.;

(c) Revision in project cost from Rs. 4000.00 lakh to Rs. 1200.00 lakh;

(d) Revision in eligible grant from Rs. 812.75 lakh to Rs. 425.33 lakh [Restricted to Rs. 400.00 lakh as requested by the promoter]. [Detailed grant recalculation sheet in respect of M/s Pagro Frozen Foods Pvt. Ltd. is at **Annexure-VII**]; and

(e) Promoter may be directed to submit revised Means of Finance factoring in the revised grant of Rs. 400.00 lakh and minimum infusion of promoter's equity of at least 20% of the total project cost, duly certified by the lending bank.

(ii) Agenda item No. 2: Request of the promoter for closer of the project and release of 3rd installment of grant of integrated cold change project in respect of M/s Shree Uttam Food Products (India) Pvt. Ltd., Jhabua, Madhya Pradesh.

IMAC considered the agenda and decided that the case be closed with no further financial assistance to the project after joint inspection.

(iii) Agenda item No. 3: Condonation in delay of one day for submission of documents for release of 1st installment of grant-in-aid in respect of cold chain project M/s Kathpal Dairies Unit-II, Punjab.

IMAC condoned the delay of one day for submission of documents for release of 1st instalment of grant-in-aid.

(iv) Agenda item No. 4: Request of promoter for change in lending bank in respect of cold chain project of M/s Nature Delight Dairy & Dairy Products Pvt. Ltd, Maharashtra.

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IMAC approved the change in lending bank from Bank of Maharashtra to The Catholic Syrian Bank Ltd.

(v) Agenda item No. 5: Request of promoter for extension of time for submission of documents for release of 1st installment of grant and revision in grant-in-aid in respect of cold chain project of M/s Haldiram Snacks Private Limited, Dist. Gautam Buddh Nagar, Uttar Pradesh.

IMAC considered the agenda and approved the following:

- (a) Revision in grant-in-aid from Rs.1340.26 lakh [restricted to Rs. 1000.00 lakh] to Rs.921.52 lakh [Detailed grant recalculation sheet in respect of M/s Haldiram Snacks Private Limited, U.P is at **Annexure-VIII**];
 - (b) Promoter may be directed to submit revised Means of Finance factoring in the revised grant of Rs. 921.52 lakh, duly certified by the lending bank;
 - (c) Extension of time for submission of documents for release of 1st instalment of grant in aid upto 31.03.2018; and
 - (d) IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st installment by 31.03.2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.
- (vi) Agenda item No. 6: Request of promoter for change in location of one of the three approved Farm Level Infrastructure (Collection Center) in respect of cold chain project of M/s R.C Foods, Budaun, UP.**

IMAC approved the change in location of the FLI (collection center) from Konch, District Jalon to Gata No. 1014, C/o Varshney Cold Storage, Islam Nagar Road, Tehsil Bisli, District Budauan.

(vii) Agenda item No. 7: Request of promoter for extension of time for submission of documents for release of 1st instalment of grant and revision in

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31/1/2018

grant-in-aid in respect of cold chain project of M/s Kaira District Co-operative Milk Producers' Union Ltd., Pune, Maharashtra.

IMAC considered the agenda and approved the following: -

- (a) Revision in grant-in-aid from Rs.6557.82 lakh [restricted to Rs. 1000.00 lakh] to Rs. 6492.80 lakh [restricted to Rs. 1000.00 lakh] [Detailed grant recalculation sheet in respect of M/s Kaira District Co-operative Milk Producers' Union Ltd. is at **Annexure-IX.**];
- (b) Extension of time for submission of documents for release of 1st instalment of grant in aid upto 31.03.2018;
- (c) IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st installment by 31.03.2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.; and
- (d) Correction in capacities and nos. of facilities as mentioned below: -

Sl. No	Earlier approved	Revised
1	Bulk Milk Cooler: 50 x 1 Lakh liters	Bulk Milk Cooler 50 nos. x 2000 ltr. [Total 1 lakh ltr.]
2	Insulated transport: Nil	Insulated Milk Tankers: 5 nos. x 20 KL

(viii) Agenda item No. 8: Continuance or otherwise of the approval granted to the integrated cold chain project of M/s OM Optel Industries Pvt. Ltd., Dist. Raisen, Madhya Pradesh

IMAC considered the agenda and noted that the promoter has neither complied with the 60 days requirement nor submitted the documents for release of

1st installment of grant as laid down in the approval letter. IMAC directed to issue show-cause notice asking for reply by end of February, 2018 and completion of conditions and submission of documents, failing which the project shall be cancelled.

(ix) Agenda item No. 9: IMAC agenda for change of location of minimal processing/collection centre and extension of timeline for completion of integrated cold chain project in respect of M/s Gupta Agro Products., US Nagar, Uttarakhand.

IMAC considered the agenda and approved the following: -

(a) Change in location of minimal processing center (MPC) from Sitarganj, Uttarakhand to Village- Bhamraula, Kiccha Road, Rudrapur, District- Udham Singh Nagar, Uttarakhand; and

(b) Extension of timeline for completion of integrated cold chain project upto 28.02.2018.

(x) Agenda item No. 10: Request of promoter for extension of time upto 31.03.2018 for submission of documents for release of 1st installment of grant-in-aid in respect of cold chain project of M/s Nokha Agrotech Pvt. Ltd., Bikaner, Rajasthan

IMAC approved the extension of time upto 15.03.2018 for submission of documents for release of 1st installment of grant-in-aid.

IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st installment by 15.03.2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter.

(xi) Agenda item No. 11: Request of promoter for extension of time for submission of CLU & documents for release of 1st installment of grant and

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revision in grant in aid in respect of the integrated cold chain project of M/s Hatsun Agro Product Ltd.

IMAC considered the agenda and approved the following: -

- (a) Extension for submission of CLU for Palacode, Tamil Nadu upto 31.01.2018;
- (b) IMAC has further decided that in case the promoter fails to submit all the complete requisite documents for release of 1st installment by 31.01.2018, the project shall be cancelled for financial assistance, without giving any further notice to the promoter;
- (c) Condonation for delay in submission documents for release of 1st installment; and
- (d) Revision in grant-in-aid from Rs. 1514.80 lakh [restricted to Rs. 1000.00 lakh] to Rs. 1514.58 lakh [restricted to Rs. 1000.00 lakh] [Detailed grant recalculation sheet is at **Annexure-X.**]

(xii) Agenda item No. 12: Request of promoter for correction in address and revision of grant-in-aid in respect of cold chain project M/s Prabhat Dairy Ltd., Maharashtra.

IMAC considered the agenda and approved the following: -

- (a) Revision in grant-in-aid from Rs. 1123.27 lakh [restricted to Rs. 1000.00 lakh] to Rs. 995.62 lakh [Detailed grant recalculation sheet in respect of M/s Prabhat Dairy Ltd. is at **Annexure-XI.**];
- (b) Promoter may be directed to submit revised Means of Finance factoring in the revised grant of Rs. 995.62 lakh, duly certified by the lending bank; and
- (c) Correction in address, facility & capacity

Sl. No.	Component	Existing	Revised

1	Distribution Hub (DH) Location	Srirampur, Maharashtra	Gat No. 121/9 & 121/4, Ranjankhol, PO Tilaknagar, Taluka Rahata, Dist. Ahmednagar- 413720, Maharashtra
1.1	Facilities & Capacities	100 KL Milk silos	Milk Silos: 100 KL x 1 no. & 60 KL x 2 nos.

(d) Condonation for delay in submission of documents in compliance of 60 days requirements of approval letter.

9. Other Decisions of IMAC:

- (i) The guidelines of Cold Chain scheme to be revised and new EOI for filling up of 50 slots to be floated soon.
- (ii) The review of the cold chain projects should be regularly carried out at the level of Joint Secretary.
- (iii) Routine matters like approval of change of Bank, change of location etc. should be processed and approved on-file by the Competent Authority and same will be placed before next IMAC for ratification.
- (iv) Any case which needs to go to IMAC and there is time for IMAC to be held may be brought to the notice of Hon'ble Minister.

Agreed
31/01/2018

Annexure-I

**List of participants of Inter-Ministerial Approval Committee (IMAC) meeting
Chaired by Hon'ble Minister (FPI) held on 07.11.2017 at 01:30 P.M. in Room No.
120, Panchsheel Bhawan, August Kranti Marg, New Delhi.**

1. Hon'ble Minister, FPI - In Chair
2. Shri J.P. Meena, Secretary, FPI
3. Smt. Gargi Kaul, JS&FA, FPI
4. Shri Parag Gupta, Joint Secretary & Convener
5. Shri D Senthil Pandian, Secretary, Horticulture, Govt. of Uttarakhand
6. Shri Ranbir Singh, CGM, NABARD, Mumbai
7. Shri GHV Ratna Babu, DGM, NABARD, Mumbai
8. Shri JS Batwa, SM, PAIC, Punjab
9. Shri BS Negi, Director, Horticulture, Uttarakhand
10. Shri Udit Paliwal, M/s IL&FS
11. Smt. Smiriti, M/s IL&FS
12. Shri Sandeep Bohra, Manager, M/s IL&FS
13. Shri Karan Sharma, Assistant Manager, M/s Grant Thornton
14. Shri Saurabh Sood, Consultant, M/s Grant Thornton
15. Shri Mandeep Ahuja, Manager, M/s PwC
16. Ms. Sunita, Consultant, M/s PwC

Agreed
31/01/2018

Annexure-II	
Grant calculation sheet	
M/s Hargur Milk Product Pvt. Ltd.	
Plant & Machinery	
FLIcum Processing Centre at Vill. Naushera & Alimajra, Tehsil Rajpura, Dist. Patiala, Punjab	
In Rs. lakh	

Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Cold Room		3 units of Frozen store of total capacity 800 MT		120.00	85.53	50%	42.76	As per MoFPI Norms
i	Size of Room as per- Attached Puff Panels 150 mm, Floor Slab 150 mm with 02 Nos, Sliding door 120 mm, 2x2 ft window 120 mm and accessories	550		34.40					
	Installation with material			0.83					
ii	Carrier make out door unit 20 HP LT	4		24.00					
iii	20 HP LT Evaporator Make Lu-Ve, Guntner& Star Cooler	4		16.00					
iv	Regulation valve for hot gas defrosting	4		4.00					
v	Installation material for machines			4.80					

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Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
vi	Installation with material			1.50					
	Sub Total			85.53					
2	DG Set	1	250 KVA	15.15	15.15	15.15	50%	7.57	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
3	Pasteurization Plant		40,000 KG/Day		250.15	250.15	50%	125.07	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
i	Ice cream mix preparation system- Turbo Blender with PHE Based heating System	1		0.00					
ii	Duplen type Filter-Bucket Type	1		0.00					
iii	Ice Mix Preparation Vat-Insulated Type	2		0.00					
iv	Mix Transfer and recirculation pump	2		0.00					
v	Mix homogenizer	2		0.00					
vi	Ice cream mix Pasteurizer- Balance Tank free Pump, Plant Pack, Hot Water Generator, Hot water pump FDV + Control	1		0.00					

Done

Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Panel, Piping-SS and MS Piping								
vii	Ice Cream Mix Preparation and Pasteurization 2000 LPH			57.50					
viii	Installation and commissioning of Miss Preparation and Pasteurization			0.33					
4	High Pressure Homogenizer			0.00					
	APV Homogenizer Rannie Model 24 FOR 3000 LPH Flow rate and 250 bar Homogenizing Pressure			38.12					
5	Continuous Freezer			0.00					
i	Continuous Freezer 600 Liter/Hr, Model+-CC600	2		42.60					

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Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
ii	Continuous Freezer 800 Liter/Hr., Model+-CC800	2		51.00					
6	Automatic Rotary Ice Cream Filling Machi (Including 1 cone size mould)	1		30.60					
7	Ice Cream Ageing Vat Capacity 5000 Ltr.	3		30.00					
	Sub Total			250.15					
8	Miscellaneous								
i	Cooling Tower 30Ltr, Pump	4		4.80	5.80	5.80	50%	2.90	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
ii	Cost for Installation & Commissioning			1.00					
9	Boiler	1		9.10	9.10	9.10	50%	4.55	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
10	Fabrication of Refrigerated Van Tata LPT 407	2	Reefer Trucks: 6 Nos., Total capacity: 80 MT	9.00	230.89	88.49	35%	30.97	Cost norms for Reefer Vehicles & Insulated Milk Tankers has been applied on pro-rata basis.
11	New Machine Vehicle Jeep	4		24.49					
12	Vehicle TATA Lpt	2		15.40					

Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
13	Refrigerated Container Jeep	4	Insulated Vehicles: 3 Units, Total Capacity: 10,000 Litre each	20.00					
18	Refrigeration unit TATA Ipt 407	2		19.60					
	Sub Total			88.49					
14	Frozen on Wheel (Refrigerated Carts)	100	9000/Ltr.	56.00	0.00	0.00	0%	0.00	Ineligible
15	Crates	2000		8.50	8.50	8.50	50%	4.25	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
16	ETP Plant			7.00	7.00	7.00	50%	3.50	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
17	Inkjet Coding Printing with conveyer	2		9.90	0.00	0.00	0%	0.00	Ineligible
19	Deep Freezer	500		120.00	0.00	0.00	0%	0.00	Ineligible
	Sub Total (A)			680.36		469.71		221.58	
Misc Fixed Assets									

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Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Office Furniture			2.00	0.00	0.00	0%	0.00	Ineligible
2	Lab Equipment			3.00	3.00	3.00	50%	1.50	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
3	Line Charges			5.00	5.00	5.00	50%	2.50	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
4	Tubewell	1		3.13	3.13	3.13	50%	1.57	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
5	Water overhead tank	1		2.50	2.50	2.50	50%	1.25	Cost norms not available. Cost considered as per C.E Mechanical Certificate.
6	Pipe Line for water			2.00	2.00	2.00	50%	1.00	Cost norms not available. Cost considered as per C.E Mechanical Certificate.

Board

Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
7	Computer			6.00	0.00	0.00	0%	0.00	Ineligible
	Sub Total (B)			23.63		15.63		7.82	
Farm Level Infrastructure at 3 locations at Village Nanhera, Madanpur, Shambukalan, Tehsil, Rajpura									
Sr. No.	Particulars	Qty.	Total Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Farm Level Collection of Milk BMC- 2500 ltr. each	3	7.5 KL	24.75	29.59	24.75	50%	12.38	As per MoFPI Norms
	Sub Total (C)			24.75		24.75		12.38	
	Total P&M (A+B+C)			728.74		510.09		241.77	

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Technical Civil Work

FLI cum Processing Centre at Vill. Naushera&Alimajra, Tehsil Raipura, Dist. Patiala, Punjab

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Main Plant	1830	10500	192.15	183.00	183.00	50%	91.50	As per MoFPI Norms
2	ETP	-	L-S	11.00	0.00	0.00	0%	0.00	Area of the ETP not given in C.E Civil Certificate. Cost norms for the same can't be apply.
3	Gate Office	24	1000	0.24	0.00	0.00	0%	0.00	Ineligible
4	Internal Roads	2000	60	1.20	0.00	0.00	0%	0.00	Ineligible
5	Boundary Wall	475	4500	21.38	0.00	0.00	0%	0.00	Ineligible
Total (TCW) (C)				225.97		183.00		91.50	
Grand Total (A+B+C)				954.71		693.09		333.27	
Eligible Grant [Grant sought by applicant]								330.00	

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Annexure-III												
Grant Calculation Sheet												
M/s Taksh Cold Chain												
Technical Civil Work												
S. No.	Description	No. of Floors	L	B	Area (sq. m)	Rate/unit (Rs.)	Cost (Lakh Rs.)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
	Distribution hub cum processing location											
1	Processing hall	1	21.60	62.30	1345.68	12000.00	161.48	134.57	134.57	50%	67.28	As per MoFPI cost norms
2	Control room & lab	1	18.20	14.00	254.80	15000.00	38.22	25.48	25.48	50%	12.74	As per MoFPI cost norms
3	Cooling tower & packaging	1	18.20	12.50	227.50	13500.00	30.71	22.75	22.75	50%	11.38	As per MoFPI cost norms
4	Frozen store - 1 (5th floor)	1	15.35	41.13	631.35	16000.00	101.02	63.14	63.14			Considered with the P&M
5	Frozen store - 2 (three storied)	3	12.60	41.13	1554.71	16000.00	248.75	155.47	155.47			Considered with the P&M
6	Ante room	1	6.00	41.13	246.78	13500.00	33.32					Considered with the P&M

Grant Calculation Sheet

M/s Taksh Cold Chain

Technical Civil Work

S. No	Description	No. of Floors	L	B	Area (sq. m)	Rate/unit (Rs.)	Cost (Lakh Rs.)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
7	Boiler	1	6.30	6.30	39.69	11500.00	4.56	3.97	3.97	50%	1.98	As per MoFPI cost norms
8	Weigh Bridge platform	1	16.90	4.00	67.60	8000.00	5.41	6.76	5.41	50%	2.70	As per MoFPI cost norms
9	Weigh Bridge control room	1	3.50	3.50	12.25	11500.00	1.41	1.23	1.23	50%	0.61	As per MoFPI cost norms
10	Water storage system (100 KLD)	1					14.59		14.59	50%	7.30	As per MoFPI cost norms
11	Machine room	1	18.50	10.50	194.25	10500.00	20.40	19.43	19.43	50%	9.71	As per MoFPI cost norms
12	Office	1	18.20	7.50	136.50	12500.00	17.06					Ineligible components
13	Workers Quarters	3	26.14	13.00	234.91	10000.00	23.49					Ineligible components
	Sub Total at						700.42		446.02		113.71	



Annexure-III												
Grant Calculation Sheet												
M/s Taksh Cold Chain												
Technical Civil Work												
S. No.	Description	No. of Floors	L	B	Area (sq. m)	Rate/unit (Rs.)	Cost (Lakh Rs.)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
	DH											
	Farm level Infrastructure location											
	FLI -1											
1	Shed for sorting, Grading	1	10.3	3	92.97	10500.00	9.76	9.297	9.30	35%	3.25395	As per MoFPI cost norms
2	Pre-cooler	1	4.00	3.00	12.00	12500.00	1.50	1.2	1.20	35%	0.42	As per MoFPI cost norms
	FLI -2											
1	Shed for sorting, Grading	1	10.3	3	92.97	10500.00	9.76	9.297	9.30	35%	3.25395	As per MoFPI cost norms
2	Pre-cooler	1	4.00	3.00	12.00	12500.00	1.50	1.2	1.20	35%	0.42	As per MoFPI cost norms
	Sub Total at 2 FLIs						22.52		20.99		7.3479	

Annexure-III

Grant Calculation Sheet

M/s Taksh Cold Chain

Technical Civil Work

S. No	Description	No. of Floors	Level	Area (sq. m)	Rate/unit (Rs.)	Cost (Lakh Rs.)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Eligible grant (Rs. Lakh)	Remarks
	Total for TCW					339.86		248.41		121.06		

Plant & Machinery

S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
I.	Preparatory Plant & Machinery								
A.	Peas, Corn, potato & other vegetables line	5 MTPH							
1	Feed flight elevator for podders		2	15.90					
2	Pea Podders		2	39.90					
3	Screw Conveyors		4	12.00					
4	Pea Collection Conveyor		1	4.95					
5	Waste Collection Conveyor		1	4.95					

Board

Plant & Machinery

S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
6	Elevator		1	4.95					
7	Winnower		1	7.45					
8	Vegetable Washer		1	9.95					
9	Inspection Conveyor		1	5.75					
10	Elevator		1	4.95					
11	Pea Blancher		1	18.25					
12	After Cooler (Drum type)		1	16.75					
13	Elevator		1	4.95					
14	Waste Screw conveyor		2	3.00					
15	Dewatering Conveyor		1	6.50					
16	Inclined Taper conveyor		1	4.50					
17	Grain recovery drum		1	11.50					
18	Belt Elevator		1	4.95					
19	Conveyor		1	2.95					
B	Fruit Processing Line for Frozen Fruits - 3 MTPH								
20	Washer		1	8.95					
21	Inspection Conveyor		1	7.45					
22	Bucket Elevator		1	5.50					
23	Twin Pulper		1	8.45					
24	SS Rectangular Collection tank 500 liters cap		1	1.95					

Approved

Plant & Machinery									
S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
25	Screw pump		1	1.05					
26	Kettle with stirrer		1	3.75					
27	Mixing tank		2	3.90					
28	Pump		1	1.35					
29	Pasteurizer		1	77.50					
30	Tank		2	2.10					
31	Pump		1	1.35					
32	SS product piping & fittings		1	2.65					
				310.05	320.00	310.05	50%	155.03	As per MoFPI cost norms
C	IQF & Chiller								
1	IQF	5 MTPH	1	216.00					
2	Refrigeration machine for IQF		1	154.00					
3	Deep Freezer chamber -1	2000 MT		192.00					
4	Deep Freezer chamber -2	1500 MT		180.00					
5	Chiller		1	15.00					
6	Blast Freezer	6 MT/batch	1	45.00					
7	TCW for frozen store 1 & 2			349.77					
8	Ante Room			33.32	1108.61	1108.61	50%	554.30	As per MoFPI cost norms

Shard

Plant & Machinery

S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
9	Sorting grading packing line for Frozen F&V	2 MTPH	1	32.00					
				1217.08					
D.	Auxiliary P&M								
1	Boiler		1	26.15		26.15	50%	13.08	Cost norms not available. Value taken as per CE certificate
2	Boiler Dust Collector		1	0.75		0.75	50%	0.38	Cost norms not available. Value taken as per CE certificate
3	Water Softner for boiler		1	1.99		1.99	50%	0.99	Cost norms not available. Value taken as per CE certificate
4	Pressure reducing station & piping & Insulation		1 lot	8.56		8.56	50%	4.28	Cost norms not available. Value taken as per CE certificate
5	Water Treatment R.O. plant	3000 LPH	1	7.52		7.52	50%	3.76	Cost norms not available. Value taken as per CE certificate

Plant & Machinery

S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
6	Lab Equipments		1 lot	2.00		2.00	50%	1.00	Cost norms not available. Value taken as per CE certificate
7	Firefighting equipments		1 lot	0.40		0.00			In eligible component
8	ETP & equipment		1 lot	12.25		12.25	50%	6.13	Cost norms not available. Value taken as per CE certificate
9	Weighing Scales		1 lot	2.90		2.90	50%	1.45	Cost norms not available. Value taken as per CE certificate
10	Generator Set 500 KVA			27.00		27.00	50%	13.50	Cost norms not available. Value taken as per CE certificate
11	Weigh Bridge			7.20		7.20	50%	3.60	Cost norms not available. Value taken as per CE certificate
12	Electric Transformer & electrification			36.00		36.00	50%	18.00	Cost norms not available. Value

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Plant & Machinery

S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
13	Fork lift		2	27.00	34	27.00	50%	13.50	taken as per CE certificate As per MIDH cost norm
14	Dock leveller/Shelter		2	12.50	14	12.50	50%	6.25	As per MIDH cost norm
15	Solar Power Panels	100 KVA	1	74.00	35	35.00	35%	12.25	As per MoFPI cost norms
16	Refrigeration Truck TATA LPT2515TC/48	15 MT	3	30.00	90	30.00	35%	10.50	As per MIDH cost norm
	Total at DH cum processing location			276.21		236.81			
	Total at DH cum processing location			1803.35		1655.47		817.98	
Farm Level Infrastructure									
I.	Village Ridhora, tal. Balapur, Dist. Akola, Maharashtra								
1	Pre-coolers	6 MT/batch	1	25.00	25	25.00	35%	8.75	As per MIDH cost norms
2	Sorting Grading Tables		5	0.30		0.30	35%	0.11	Cost norm not available
3	Power Backup	45 KVA	1	1.20		1.20	35%	0.42	Cost norms not available. Value taken as per CE certificate

Plant & Machinery									
S. No.	Description of machinery	Capacity	Qty./Nos.	Invoice price (Rs. Lakh)	As per Cost Norms	Approved Cost (Rs. Lakh)	Eligible grant %	Eligible grant (Rs. Lakh)	Remarks
4	Reefer Truck	15 MT	1	30.00	15	15.00	35%	5.25	As per MoFPI cost norms
	Sub total			56.50				14.53	
II. Village Ridhora, tal. Balapur, Dist. Akola, Maharashtra									
1	Pre-coolers	6 MT/batch	1	25.00	25	25.00	35%	8.75	As per MIDH cost norms
2	Sorting Grading Tables		5	0.30		0.30	35%	0.105	Cost norms not available. Value taken as per CE certificate
3	Power Backup	45 KVA	1	1.20		1.20	35%	0.42	Cost norms not available. Value taken as per CE certificate
4	Reefer Truck	15 MT	1	30.00	15	15.00	35%	5.25	As per MoFPI cost norms
	Sub total			56.50				14.53	
	Total at 2 FLL locations			113.00		83.00		29.05	
	Total cost of P&M			1916.35		1738.47		847.03	
	Total Cost of P&M and TCW			2256.20	Eligible project cost	1986.88	Eligible grant	968.09	Grant sought: Rs. 1000.00 lakh

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Annexure-IV
Consolidated Merit List of Proposals of Uttarakhand & CIM recommended cases approved by IMAC on 22.01.2018

S. No.	Name of Applicant	Sector	District	State	Score	Project Cost (Rs. Lakhs.)	Term Loan (Rs. Lakhs.)	Grant Sought (Rs. lakhs.)	Eligible Grant	Remarks
1	Taksh Cold Chain	F&V	Amravati	Maharashtra	72	2475.00	525.00	1000.00	968.09	On recommendation of CIM
2	Mohyal Foods Private Limited	F&V	Haridwar	Uttarakhand	71	1682.00	346.00	1000.00	876.73	Revocation of cancellation of Uttarakhand Project
3	S K Frozen Foods	F&V	Nainital	Uttarakhand	70	1560.00	380.00	1000.00	923.34	Revocation of cancellation of Uttarakhand Project
4	Shanti Frozen Foods	F&V	Udham Singh Nagar	Uttarakhand	70	1754.50	400.00	1000.00	876.71	Revocation of cancellation of Uttarakhand Project
5	Stellar Cold Chain	RTE	Kashipur	Uttarakhand	70	1886.53	433.90	983.10	983.10	Revocation of cancellation of Uttarakhand Project
6	Shivanya Frozen Food Products	F&V	Udham Singh Nagar	Uttarakhand	67	1680.00	400.00	1000.00	736.00	Revocation of cancellation of Uttarakhand Project

7	Agarwal Frozen Foods	F&V	Udham Singh Nagar	Uttarakhand	63	1675.00	400.00	1000.00	695.62	Revocation of cancellation of Project Uttarakhand
8	Hargur Milk Products	Dairy	Rajpura	Punjab	63	1094.00	475.00	330.00	333.27	On recommendation of CIM

Agarwal

Annexure – V

Grant Calculation of ABAD Fisheries Pvt Ltd

Plant & Machinery Details													
Sr. No.	Grant Component	Particulars	Qty	As Per DPR		Proposed Amount (Rs in Lakhs)	As per Cost Norms		Approved Cost (Rs in Lakhs)	Eligible grant %	Eligible grant (Rs in Lakhs)	Remarks	
				Total Capacity	Rate (Rs in Lakhs)		Norms Cost (Rs in Lakhs)						
DH at Bangalore													
1		Receiving area- Cold Store A											
		Fracold 20HP condensing unit , condenser, with all accessories			11.29								
2	Frozen storage	Cold store B											
		Fracold 15 HP condensing unit , condenser, with all accessories			10.15								
		Ante Room 2 set			6.46								
		Fracold 5 HP condensing unit , condenser, with all accessories			2.27			120.00	120.00	120.00	35%	42.00	Capacity of cold storage has been taken as per the TC meeting where it has mentioned that the applicant proposed to set up frozen storage infra with a capacity of 800 MT at the DH @ Rs. 15000/MT
		Cold storage & ante room Ceiling Hanging Electrification & panel work			1.40								
		Cold storage & ante Floor - VDF concrete work			6.90								
		Technical Civil Work-			191.58								

No.		Area Sq. Mt.	Proposed Rate per Sq. Mt. (Rs in Lakhs)	Proposed Cost (Rs in Lakhs)	Rate per sq Meter	Norms Cost (Rs in Lakhs)	Cost (Rs in Lakhs)	grant %	grant (Rs in Lakhs)	
Farm Lavel Vill Chellanam, Ernakulam Dist, Kerala (Farm lavel)										
1	Receiving area	17.12	0.05	0.83	0.15	2.57	0.83			Not considered for grant
2	Chill Room & Dry Store Area	7.42	0.15	1.13	0.15	1.11	1.13			
3	Pre processing	37.25	0.05	1.76	0.15	5.59	1.76			
4	Processing Unit	193.13	0.03	5.19	0.15	28.97	5.19			
5	Ante Room Curn Packing Room	55.71	0.04	2.41	0.15	8.36	2.41			
6	Cold store Chamber	104.91	0.07	7.07					-	
	Total			11.32			11.32		0	Cost taken in P&M

Eligible Grant towards Plant & Machinery: Rs 281.04 lakh

Eligible Grant towards Technical Civil Work: Rs 0.0 lakh

Total Eligible Grant: Rs 281.04 lakh



Grant Calculation of Fortune Dairy Industries Pvt. Ltd.

Plant & Machinery Details												
Sr No.	Particulars	Total Capacity	Qty.	Name of Suppliers	As Per DPR		As Per Cost Norms		Approved Cost (Rs in Lakhs)	Eligible grant %	Eligible grant (Rs in Lakhs)	Remarks
					Rate (Rs in Lakhs)	Proposed cost (Rs in Lakhs)	Rate (INR)	Norms Cost (in Laacs)				
Farm Level at Khadki Village, Taluka Daund, Pune												
1	Bulk Milk Coolers	2000 LPD	10	Venture Steels Pvt Ltd, MIDC Baramati	5.42	54.20	6.97	69.7	54.20	50%	27.10	As per MoFPI norms
Chilling Center at MIDC, Indapur Industrial Area, Pune.												
1	Milk Chilling Plant	50000 LTR	1	Aditya Manufactures	45.52	45.52	446.71	446.71	45.52	50%	22.76	As per MoFPI norms
2	ETP At Chilling Plant	50000 LTR	1	Deccan Enviromental Consultant Pvt Ltd	8.40	8.40	8.40	8.40	8.40	50%	4.20	As per MoFPI norms
						53.92		455.11	53.92		26.96	
Processing Centre at MIDC, Indapur Industrial Area, Pune.												
Plant Milk handling capacity: 3 LLPD												
A Milk Reception Section												
1	Weigh Bridge	60 Ton	1	DS Automation, Rasta Peth, Pune	7.26	7.26	77.16	7.26	7.26	50%	3.63	As per MoFPI norms
2	Chiller	20000 LTR/Hr.	2	Zeutech Engineers Pvt Ltd.	3.07	6.13		6.13	6.13	50%	3.07	
3	Milk Storage Tanks	100000 LTR	2	Venture Steels Pvt Ltd, MIDC Baramati	29.00	58.00		58.00	58.00	50%	29.00	
						71.39		71.39	71.39		35.70	
B Milk Processing Section												
3	Milk Storage Tanks	100000 LTR	1	Venture Steels Pvt Ltd, MIDC Baramati	29.00	29.00	388.5	29.00	29.00	50%	14.50	As per MoFPI norms, homogeniser is missing
13	Milk Pasteurizer	20000 LTR/Hr.	1	GOMA Engineering Pvt Ltd, Pune	33.01	33.01		33.01	33.01	50%	16.51	
22	Milk Pumps	5 HP	10	Inoxpa India Pvt Ltd,						50%		

Piping & Fittings MS & SS	LOT	1	Santech Engineering Works	62.43	62.43		62.43	62.43	50%	31.22	As per MoFPI norms
Instrumentation & Electricals Panel	LOT	1	AMY Electronics Instrument	95.01	95.01		95.01	95.01	50%	47.51	As per MoFPI norms
Boiler	8 TON 21 KG Pressure	1	Thermodyne Industrial Product	53.55	53.55	364.5	53.55	53.55	50%	26.78	As per MoFPI norms
ETP-Dairy Plant	360000 LTR	1	Deccan Environmental Consultant Pvt Ltd	26.32	26.32		26.32	26.32	50%	13.16	As per MoFPI norms
DG Set	625 KVA	1	Accurate Powertech India Pvt Ltd, Pune	51.81	51.81		51.81	51.81	50%	25.91	As per MoFPI norms
	20 KVA	11	Accurate Powertech India Pvt Ltd, Pune	3.71	40.76		40.76	40.76	50%	20.38	As per MoFPI norms
CIP System		1	Neologic Engineers Pvt Ltd.	66.60	66.60		66.60	66.60	50%	33.30	As per MoFPI norms
Lab Equipment		1	VV Chemicals	8.19	8.19		8.19	8.19	50%	4.10	As per MoFPI norms
Fire Fighting		1	Universal Fire Industris	37.12	37.12		0.00	0.00		0.00	Ineligible Component
Solar Power	100 KW	1	Bhagwat Energy	65.00	65.00		35.00	35.00	35%	12.25	As per MoFPI norms
Electrical(Transformer, KOIS, VCB)				30.00	30.00		30.00	30.00	50%	15.00	As per MoFPI norms
Insulated milk tankers	15MT X 2 nos.			45.00	135.00	60.00	45.00				As per MIDH norms
Reefer trucks	15MT X 3 nos.			90.00		90.00	90.00		35%		
							135.00	135.00		47.25	
Sub-total above					784.46		717.34	717.34		400.67	
Grand Total (P&M)					1,847.39		1,491.74	1,075.05		579.55	

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Technical Civil Work										
Sr. No.	Description	As per DPR			As per Cost Norms		Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
		Area Sq. Mt.	Proposed Rate per Sq. Mt.(In Rs.)	Proposed Cost (Rs in Lacs)	Approved Rate per sq Meter (Rs in Lacs)	Norm Cost (Rs in Lacs)				
Processing Centre at MIDC, Indapur Industrial Area, Pune.										
1	Processing Plant, Butter Section, Ghee Section, Finished Goods store, Hygenic Block, Main Lab, Utility Section Etc.	3,309.30	13343	441.58	15000	441.57	392.79	50%	196.39	Ghee section area has been deducted from the total processing area, as ghee section is ineligible component
	Ghec Section	365.53								
	After subtracting Ghee Section	2,943.77	13343	392.79						
2	SCM Plant	2,674.98	9112	243.73	15000	0.00	64.50	50%	32.25	Ineligible component
3	Boiler house	430.00	15894	68.34	15000	64.50	53.61	50%	26.80	Majority required for SCM plant
4	Effluent Treatment Plant	593.40	9034	53.61	15000	89.01	53.61	50%	0.00	As per MoFPI norms
5	Site Establishment and development road, Drainage work etc.	27,065.00	317	85.71		0.00				Ineligible component
	Total					595.08	510.90		255.45	

Total eligible grant-in-aid = Rs. 835.00 lakh

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Grant recalculation in respect of M/s Pagro Frozen Foods Private Limited

Plant & Machinery

FLL cum Processing Centre at Village Dalomajra, GT Road, Near Sadhugarh, District Fatehgarh Sahib, Punjab

In Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	CA Store		300 MT	56.55	60.00	56.55	35%	19.79	As per MIDH norms
2	RM Cold Store		100 MT	75.00	10.00	10.00	35%	3.50	As per MIDH norms
3	Potato & Other Vegetables Processing Line including Washing, Grading, Sniping and Automatic Frozen Vegetables Packaging Line								
a.	Cutting Machine from Farn, Belgium			40.00	40.00	40.00	50%	20.00	Cost norm not available. Cost considered as per CE Mechanical certificate
b.	Bean Snipper, Grader from Femia, France			70.00	70.00	70.00	50%	35.00	Cost norm not available. Cost considered as per CE Mechanical certificate
c.	Potato & Other Vegetables Grading & Washing Line			35.00	35.00	35.00	50%	17.50	Cost norm not available. Cost considered as per CE Mechanical certificate
d.	Automatic Frozen Vegetables Packaging Line			250.00	250.00	250.00	50%	125.00	Cost norm not available. Cost considered as per CE Mechanical certificate



e.	Washing, Peeling, Snipping, Cutting, Sizing Conveyors & Elevators, Tables, Crates & Material Handling Equipemnt etc.			135.00	135.00	135.00	50%	67.50	Cost norm not available. Cost considered as per CE Mechanical certificate
f.	Electrical & lighting etc.			35.00	35.00	35.00	50%	17.50	Cost norm not available. Cost considered as per CE Mechanical certificate
Sub Total (A)				696.55		631.55		305.79	
Distribution Hub at Village JalberiGehlon, Near Sadhugarh, Tehsil & District Fatehgarh Sahib, Punjab									
Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Frozen Store		2000 MT	298.67	300.00	298.67	35%	104.53	As per MoFPI norms
Total (B)				298.67		298.67		104.53	
Total P&M (A+B)				995.22		930.22		410.33	

Technical Civil Work

FLI cum Processing Centre at Village Dalomajra, GT Road, Near Sadhugarh, District Fatehgarh Sahib, Punjab									
Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Modification in processing Hall Building & Civil Works			30.00	30.00	30.00	50%	15.00	Area for the same not given. Cost considered as per the C.E Mechanical certificate
Total (TCW) (C)				30.00		30.00		15.00	
Grand Total (A+B+C)				30.00		960.22		425.33	

Eligible Grant (Restricted to Rs. 400.00 lakh as requested by the promoter

400.00

Approved

Annexure-VIII

Grant recalculation sheet in respect of M/s Haldiram Snacks Private Limited

Plant & Machinery

Farm Level Infrastructure

In Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Equipment for Bulk Milk Cooler									
1	BMC with RM Pump, pipe fittings, balance tank, ref, equip	15	15 X 5000 KL	130.80	130.80	186.00	130.80	50%	65.40	As per MoFPI Cost Norm
2	Plastic Cans	5000	5000 x 40 L	47.50	47.50	47.50	47.50	50%	23.75	Norms not available, cost as per CE
3	Weighing Scale	15		3.00	3.00	3.00	3.00	50%	1.50	Norms not available, cost as per CE
4	DG Set	15	15 x 30 KV	47.70	47.70	47.70	47.70	50%	23.85	Norms not available, cost as per CE
5	Roller Conveyer	15		4.05	4.05	4.05	4.05	50%	2.03	Norms not available, cost as per CE

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
6	Can washing machine and drip saver	15		3.75	3.75	3.75	3.75	50%	1.88	Norms not available, cost as per CE
7	Hot water generator	15	15 X 50 KV	2.40	2.40	2.40	2.40	50%	1.20	Norms not available, cost as per CE
8	Electrical Fittings	15		18.75	18.75	18.75	18.75	50%	9.38	Norms not available, cost as per CE
9	Milk Analyzer and Platform test equipment	15		22.50	22.50	22.50	22.50	50%	11.25	Norms not available, cost as per CE
Sub Total (A)				280.45	280.45		280.45		140.23	

Insulated Tankers

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Truck Chassis for Insulated milk	4	80	89.07	89.07	160.21	120.27	35%	42.09	As per MoFPI Cost Norm,

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	tanker									prorata
2	20 KL Road Milk Tank	4	80	31.2	31.2					
Sub Total (B)				120.27	120.27				120.27	42.09

Distribution Hub cum Processing Centre at Ecotech 11, Greater Noida, UP

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
a	Milk Reception Section									
1	(Electronic Weighbridge (30 T), Tanker Unloading Hoses, Tanker unloading Pump, Reaeration Vessel, Electronic Milk weigher, SS Dump Tank, Milk Transfer Pump, Duplex Inline Filter Type, Milk Chiller (20 KLPH), Raw Milk		1 LLPD	89.90	89.90	59.10	59.10	50%	29.55	As per MoFPI Cost Norm

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Silo, CIP Return Pump, Can Lid, Can Scrubber, Can Steaming Block, Can dip saver, Can Tipping Bar,									
b	Milk Processing Section									
1	Milk Transfer Pumps, HTST Pasteurizer (10KLPH), Self-cleaning cream separator, CIP Return Pump, Standardized, Milk Storage(s),		1 LLPD	193.95	193.95	211.35	193.95	50%	96.98	As per MoFPI Cost Norm
c	Cream processing, Butter									

Agreed

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	and Ghee Section									
1	Cream balance tank, Cream Transfer Pump, Cream Pasteurizer (1.5KLPH), Cream Storage Tank, Cream Transfer Pump			16.55	16.55	38.20	16.55	50%	8.28	As per MFPI Cost Norm for 2 KLPH pasteurizer based system. Norm for 1.5 KLPH not available
2	Butter Churn, Butter milk transfer pump, butter milk chiller, butter trolley, butter melting system, butter milk transfer pump, prestratification tank, molten butter transfer pump, CIP return pump, instrumentation and control panel, SS			34.90	34.90	36.40	34.90	50%	17.45	As per MoFPI Cost Norm

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	pipes, manual vales and fittings									
3	Ghee boiler, Ghee Strainer, Ghee transfer pump, Ghee Steeling Tank, Ghee Clarifier, Ghee Strainer with balance tank, Ghee Transfer Pump, Ghee Storage Tank, Ghee Transfer Pump, Ghee tin filling machine, Ghee tin seamer			23.05	0.00	0.00	0.00	0.00	0.00	Ineligible
d	Paneer Section									
	Milk Heat Treatment PHE, Vertical Milk Coagulation Tank, Hooping Table,			245.41	245.41	58.76	58.76	50%	29.38	As per MoFPI Cost Norm

Board

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Vertical Citric Acid Solution Prep Tank, Citric acid transfer pump, Horizontal paneer block, log cooling VAT, Paneer press, Paneer hooves, SS Table, SS Accessories, Hoop SS Cleaning tub, SS Hoops, SS Perforated trolley for hoop, paneer weighing machine, paneer packing with poly liner, refrigeration system for paneer hardening and cold room, Prefabricated puff, CIP Return pump,									

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Instrumentation and control panel, SS pipes									
f	Curd, Chhach/Lassi Section Milk Heat Treatment PHE, Curd Pasteurizer (2 KLPH), Holding Tube, Curd milk Homogenizer, intermediate Milk Storage tank, Milk Transfer Pump, PHE Heater, Milk Transfer Pump, Overhead (Inoculation Tank, hot water battery, cup filling & sealing machine, ink jet printer, bar coding machine, SS Table,			168.18	168.18	149.90	149.90	50%	74.95	As per MoFPI Cost Norm

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	inoculation Tank, Milk Transfer Pump, Salt water dosing system, Sugar Syrup Preparation Section, Strainer/ filter, Pouch form fill sealing machine, Bar coding machine, Incubation chamber Refrigeration system for curd blast room and curd cold room, EPS Insulation Panel, CIP Return pump, Instrumentation and Control, SS Pipes & Valves etc.									
g	Khoa Section									

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
h	Milk Storage Tank, Molds, SS Racks, CIP Return pump, Instrumentation and Control, SS Pipes			181.85	0.00	0.00	0.00	0.00	0.00	Ineligible
i	Four effects falling film evaporating plant			178.50	0.00	0.00	0.00	0.00	0.00	Ineligible
j	Three Stage Spray drying plant			199.50	0.00	0.00	0.00	0.00	0.00	Ineligible
k	High Pressure Pump			19.50	0.00	0.00	0.00	0.00	0.00	Ineligible
l	SS Pipes			390.00	390.00	170.00	170.00	50%	85.00	As per MoFPI Cost Norm
m	Automation			295.00	295.00					
n	Double Circuit CIP System			89.85	89.85	89.85	89.85	50%	44.93	Norms not available, cost as per CE
o	Refrigeration Utility			230.00	230.00	230.00	230.00	50%	115.00	Norms not available, cost as per CE
p	Steam Boiler and Accessories		6000 kg/Hr	58.50	58.50	322.00	58.5	50%	29.25	As per MoFPI Cost Norm

Debar

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost of Eligible Components	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
q	Water Softening plant, RO Osmosis, Electrical Section			264.00	264.00	105.00	105	50%	52.5	As per MoFPI Cost Norm
r	Erection, Installation and Commissioning			49.50	0.00	0.00	0.00	0.00	0.00	Ineligible
Sub Total (C)				2728.14			1166.51		583.27	
Total P & M (A+B+C)				3128.86			1567.23		765.59	

Technical Civil Work

Distribution Hub cum Processing Centre at Ecotech 11, Greater Noida, UP

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Technical Civil Works	2079.00	29102.45	605.04	311.85	311.85	50%	155.93	As per MFPI Norms
Sub Total (D)		2079.00		605.04		311.85		155.93	
	Non-Technical Civil Works			234.08	0.00	0.00	0%	0.00	Non-TCW
2	Yard Area and Approach Road								

Sr. No	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
3	Fencing and Gate								
4	Storm Drain								
5	Compound Wall								
6	Admin Block								
7	Cable Trench								
8	Water Supply								
9	Fire Services								
10	IT								
	Utilities and Other Fixed Assets								
11	Computer, Printer and table			9.40	0.00	0.00	0.00	0.00	Ineligible
12	Almirah								
13	Office Chairs								
14	Office Tables								
15	Computer Tables								
16	Computer Chairs								
17	Fire Extinguishers								

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Sr. No	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Sub Total (E)	0.00		243.48		0.00		0.00	
	Total Civil works (D+E)	2079.00		848.52		311.85		155.93	
	Grand Total (A+B+C+D+E)			4427.79		1879.08		921.52	

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Annexure-IX

Grant recalculation in respect of M/s Kaira District Coperative, Location- Khed city, Pune, Sector- Dairy

Plant & Machinery

Farm Level Infrastructure

In Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Equipment for Bulk Milk Cooler								
1	Milk Tank (Open Type)	50	2000 L	600.00	433.50	433.50	50%	216.75	As per MoFPI norms
2	Twin Condensing Unit	50							
3	Refrigeration Control Panel	50							
4	Milk Tank Control Panel	50							
5	Main Control Panel with servo	50							
6	DG Set	50	15 KVA						
7	Cables, Electrical, Earthing Works	50							
8	SS Pipes & Fittings	50							
9	Balance Tank	50	200 L						
10	Milk Pump	50	5 KLPH						
11	Tanker Unloading Hose	50							
12	HDPE Tanker	50	1000 L						
13	UPVC Pipe	50							
14	Hot Water Geyser	50	50 L						
15	Tool Box	50							

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
16	Freight Charges	50							
17	Installation Commissioning	50							
Sub Total (A)				600.00		433.50		216.75	
Transportation									
1	Insulated Milk Tankers	5	5 X 20 KL	433.52	500.27	433.52	35%	151.73	As per MoFPI Cost Norm, pro- rata
2	Refer Vans	10	10 X 15 KL						
Sub Total (B)				433.52		433.52		151.73	

FLI cum Processing Centre at Khed City, Pune

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
a	Milk Reception Section		4 LLPD	10051.25	10051.25	10051.25	50%	5025.63	Cost Norm for the proposed capacities are not available
b	Milk Reconstitution Section								
c	Milk Processing Section								
d	Cream processing Section								
e	Milk Pouch Packing		2 LLPD						
f	Butter Milk Section		0.5 LLPD						
g	Lassi Section		5 TPD						

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
h	Curd Section		25 TPD						
I	Paneer Section		5 TPD						
J	Ice Cream processing Section		1 LLPD						
K	Ice Cream Packing Section								
I	CIP Section								
m	Rinse Milk Recovery and Dosing System								
n	SS Pipes, valves and Fittings								
o	Spare for one year operation								
p	Training and Standby operations for one year								
Sub Total (C)				10051.25		10051.25		5025.63	
Total Eligible P & M (A+B+C)				11084.77		10918.27		5394.11	

Technical Civil Work at FLL cum Processing Centre at Khed City, Pune

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Factory Shed -1	2390.78	12829.68	1449.02	1694.14	1449.02	50%	724.51	As per MFPI Norms
2	Factory Shed -2	6731.00							

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
3	Factory Shed -3	576.50							
4	Dahi incubation	196.00							
5	Butter Milk Room	1106.00							
6	Alcove	294.00							
7	Storage Area	5831.00	12834.16	748.36	874.65	748.36	50%	374.18	As per MFPI Norms
	Sub Total (D)	17125.28		2197.38		2197.38		1098.69	

Non-Technical Civil Work

Sr. No.	Description	Area sq Meters	Rate per sq. Meters	Cost as per DPR (in Lacs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Utility Building	3645	12824.69	467.46	0.00	0.00	0.00	0.00	Non-TCW
2	Office/ Admin	735	12835.37	94.34	0.00	0.00	0.00	0.00	Non-TCW
3	Road	14300	2705.59	386.90	0.00	0.00	0.00	0.00	Non-TCW
4	Total Green Area	20734	168.71	34.98	0.00	0.00	0.00	0.00	Non-TCW
	Sub Total (E)	39414.00		983.68		0.00		0.00	
	Total Eligible Civil works (D+E)	56539.28		3181.06		2197.38		1098.69	
	Eligible Grand Total (A+B+C+D+E)			16266.08		13115.65		6492.80	

Annexure-X

Grant recalculation in respect of M/s Hatsun Agro Products Limited									
Plant & Machinery									
Distribution Hub at Kancheepuram, TN									
In Rs. lakh									

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Mixing Unit, Chiller, HMST, SS Pipes & fittings, flow plates, valves, automation supply & Installation- commissioning	1		82.9	520.45	520.45	50%	260.23	Kanchipuram, Tamil Nadu: A new line for curd 10,000 LPD (i.e. 100 TLPD) is proposed, as an expansion to existing processing Unit. Cost norms for this capacity are not available, cost considered as per C.E Mechanical Certificate.
2	Homogenizer	1	10000 LPH	40.35					
3	Curd milk pasteurizer	1	10 KL	60.85					
4	Supply Electrical cables, Conveyors, pipe line, channels and crate washer Machine	1		57.07					
5	Refrigeration system: Supply	1		142.21					
6	ETP	1		137.07					
Distribution Hub at at Palacode, TN									
7	Retort Machine	2		151.22	262.32	262.32	50%	131.16	Palacode, Tamil Nadu: A new line

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
8	6 Head Filling Machine	2		107.53					for Flavored Milk with processing capacity of 24,000 liters per day. as an expansion to existing processing Unit. Cost norms for this capacity are not available.
9	Automatic Rejection System	2		3.57					
250 Active Bulk Cooler/Raw Milk Collection Centre's									
10	Pipe HDPW, IS:4984/1995, 10KG/CM2, OD32 MM (500 pipes per set)	250 Set		64.08	2167.50	1856.85	50%	928.43	As per MoFPI norms
11	Electrical Fittings and switches, sockets, wire coil, Tube, MCB, Enclosure etc.	Multiple items		45.82					
12	SS Plate (4 Nos. per set)	250 Set		21.00					
13	MS ISA, MS Chequered Plate (190 Kgs per set)	250 Set		20.04					
14	Capacitor, Panel Box, Clamp, Hose Collar, Dol starter	Multiple items		13.99					
15	Water pump, Bore well comp (2 Nos. per set)	250 Set		75.73					

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Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
16	Switch Fuse Unit, CBL, starter, capacitor, ELCB, Contractor, Fuse HRC Link	Multiple items		45.58					
17	Hazier 25L CAP	250		22.75					
18	SS CAN Plunger	250		0.38					
19	Spanner, MS Pipe GLV	250 Set		2.98					
20	SS Valves & Fittings, Reducer			6.86					
21	PVC Solution, Elbow, CP Long Body Tape, Valve Ball, etc.	Multiple items		7.68					
22	4-LOAD Cell			175.19					
23	Stabilizer 10 KVA 1 PH (300 Nos. per set)	250 set		53.39					
24	SS Milk Pump 1 HP 1 PH			30.00					
25	Bulk Milk cooler 1 KL+ RMC Batteries, Tanks & Installation	Multiple items		1271.38					
26	Brick & Plastering			12.25	0.00	0.00	0%	0.00	Ineligible
27	Welding			14.25	0.00	0.00	0%	0.00	Ineligible
28	Load Cell Fitting			11.00	0.00	0.00	0%	0.00	Ineligible
29	Electrical			18.75	0.00	0.00	0%	0.00	Ineligible
30	Plumping			10.75	0.00	0.00	0%	0.00	Ineligible
31	Bore well Erection			49.08	0.00	0.00	0%	0.00	Ineligible
32	Painting			4.50	0.00	0.00	0%	0.00	Ineligible

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Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
33	Solar Kit for ABC Centre (Milk pump)	250 Kit		393.62	35.00	35.00	35%	12.25	As per MIDH norms
	Sub Total (A)			3153.82		2674.62		1332.06	

BMC at Palasamuthiram and Vadamalpet, Andhra Pradesh - 15000 Litre/Day

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
34	Electrical Work	Multiple items		2.09	893.42	147.99	50%	74.00	As per MoFP norms
35	Plumbing			1.06					
36	Fabrication			5.13					
37	Lab aluminum Work	2 set		0.58					
38	Can lid opener, drip saver	2		7.43					
39	Milk Chiller	2		2.86					
40	Drip Saver, SS hook, hanger			0.44					
41	Can scrubber	2 set		0.8					
42	Electrical power factor machine installation			5.63					
43	Air compressor, 3 HP, Model: TS 03 120 HN			1.42					
44	15 KL IBT Tank		15 KL	7.81					

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
45	Electrical material cables, switch	Multiple items		2.21					
46	Dump tank, weigh bowl			3.23					
47	Chill water pump	Multiple items		8.27					
48	SS Material & SS pumps	2 set		1.37					
49	SS Pipe fittings valves			30.73					
50	SS pipe fitting valves			30.73					
51	Silos		15 KL	12.60					
52	Silos	2	15 KL	12.60					
53	ETP			11.00					
54	Generator	2		10.04	10.04	10.04	50%	5.02	Cost norm not available. Cost considered as per CE Mechanical certificate
55	Pipe installation work			1.38	0.00	0.00	0%	0.00	Ineligible
Sub Total (B)				159.41		158.03		79.02	
Total Eligible P&M (A+B)				3313.23		2832.65		1411.08	

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Technical Civil Work

Distribution Hub at Kancheepuram, TN

Sr. No	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	DI Ware House Shed	132		31.56	0.00	0.00	0%	0.00	Ineligible
2	Milk cold room & ETP	720		185.9	72.00	72.00	50%	36.00	As per MoFPI norms
Sub Total (C)		852.3	0.00	217.46		72.00		36.00	

Distribution Hub at Palacode, TN

Sr. No	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Sterilization room	300		87.29	30.00	30.00	50%	15.00	As per MoFPI norms
2	Packing Area	350		87.29	35.00	35.00	50%	17.50	As per MoFPI norms
3	Storage Area	700		87.29	70.00	70.00	50%	35.00	As per MoFPI norms
Sub Total (D)		1350	0.00	261.87		135.00		67.50	

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BMC at Palasamuthiram and Vadamalpet, Andhra Pradesh - 15000 Litre/Day									
Sr. No	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR (in Lacs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Civil Work			6.94	0.00	0.00	0%	0.00	Area for the Civil Work is not mention in C.E Civil Certificate
Sub Total (E)				6.94		0.00		0.00	
Total Eligible (TCW) (C+D+E)				486.27		207.00		103.50	
Eligible Grand Total (A+B+C+D+E)				4086.27		3039.65		1514.58	
Maximum Grant as per the Scheme Guidelines (Rs. Lakh)									
								1,000.0	

Board

Grant Recalculation in respect of M/s Prabhat Dairy Ltd.

Plant & Machinery

Farm Level Infrastructure

All figures in Rs. Lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	2 KL BMC with Accessories	100	2 KL	503.08	867.00	503.08	50%	251.54	As per MoFPI norms
2	Installation & Commissioning for 2 KL	100	2 KL	12.00	0.00	0.00	0%	0.00	Ineligible
3	5 KL BMC (including CIP & Accessories)	10	5 KL	80.55	124.00	80.55	50%	40.27	As per MoFPI norms
4	Installation & Commissioning for 5 KL	10	5 KL	1.70	0.00	0.00	0%	0.00	Ineligible
5	DG Set	100	15 KVA	238.50	238.50	238.50	50%	119.25	Cost norm not available. Cost considered as per CE Mechanical certificate
6	DG Set	10	25 KVA	29.19	29.19	29.19	50%	14.60	Cost norm not available. Cost considered as per CE Mechanical certificate

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
7	Milkoscreen Machine	50		162.50	162.50	162.50	50%	81.25	Cost norm available. Cost considered as per CE Mechanical certificate
8	Installation charges for Milkoscreen	50		1.00	0.00	0.00	0%	0.00	Ineligible
9	GL-14 POS Machine	50		5.75	5.75	5.75	50%	2.88	Cost norm available. Cost considered as per CE Mechanical certificate
10	Weighing Scale	50	200 KG	4.10	4.10	4.10	50%	2.05	Cost norm available. Cost considered as per CE Mechanical certificate
11	S S Milk Cans	300	40 Lit	8.43	8.43	8.43	50%	4.22	Cost norm available. Cost considered as per CE Mechanical certificate

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
12	Eko iBond-5in1 Integrated Milk Collection Station	60		46.80	46.80	46.80	50%	23.40	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Can Conveyor	10		4.50	4.50	4.50	50%	2.25	Cost norm not available. Cost considered as per CE Mechanical certificate
14	Can Drip Saver	10		2.20	2.20	2.20	50%	1.10	Cost norm not available. Cost considered as per CE Mechanical certificate
15	Can Scrubber	10		4.80	4.80	4.80	50%	2.40	Cost norm not available. Cost considered as per CE Mechanical certificate
16	Display Indicator	90		3.42	3.42	3.42	50%	1.71	Cost norm not available. Cost considered as per CE Mechanical certificate

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
17	UPS System of 1 KVA	50	1 KVA	3.00	3.00	3.00	50%	1.50	Cost norm not available. Cost considered as per CE Mechanical certificate
18	Tubular Battery	50	12 V/110 AH	3.50	3.50	3.50	50%	1.75	Cost norm not available. Cost considered as per CE Mechanical certificate
Sub Total (A)						1100.31		550.16	

Distribution Hub at Gut No. 121/9 & 121/4, Ranjankhol, PO Tilaknagar, Taluka Rahata, Dist. Ahmednagar- 413720,

Maharashtra

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark

Board

1	Milk Silos	1	100 KL	31.00	31.00	31.00	31.00	50%	15.50	Cost norm not available. Cost considered as per CE Mechanical certificate
2	Milk Silos	2	60 KL	43.50	43.50	43.50	43.50	50%	21.75	Cost norm not available. Cost considered as per CE Mechanical certificate
3	Milk Pasteurizer	1	15 KLPH	38.00	38.00	38.00	38.00	50%	19.00	Cost norm not available. Cost considered as per CE Mechanical certificate
4	Milk Chiller	1	15 KLPH	2.35	2.35	2.35	2.35	50%	1.18	Cost norm not available. Cost considered as per CE Mechanical certificate
5	Cream Separators	1	20 KLPH	105.71	105.71	105.71	105.71	50%	52.86	Cost norm not available. Cost considered as per CE Mechanical certificate

6	Pumps	3	4500 LPH	1.87	1.87	1.87	1.87	50%	0.94	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Ultra Filtration System	1		108.00	108.00	108.00	108.00	50%	54.00	Cost norm not available. Cost considered as per CE Mechanical certificate
8	Nano Filtration System	1		121.00	121.00	121.00	121.00	50%	60.50	Cost norm not available. Cost considered as per CE Mechanical certificate
9	RO Plant	1	12 KLPH	131.81	131.81	131.81	131.81	50%	65.91	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Piping Valve & Fittings	1	Lot	26.40	26.40	26.40	26.40	50%	13.20	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Lab Equipment	1	Lot	10.54	10.54	10.54	10.54	50%	5.27	Cost norm not available. Cost

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												considered as per CE Mechanical certificate
12	Cold Storage Frozen	2	200 MT	186.45	30.00	30.00	50%	30.00	50%	15.00	As per MoFPI norms	
13	Dock Shelter	2		2.73	14.00	2.73	50%	2.73	50%	1.37	As per MIDH norms	
14	Racking System	1	Lot	13.65	13.65	13.65	50%	13.65	50%	6.83	Cost norm not available. Cost considered as per CE Mechanical certificate	
16	Solar System	90	300 Ltrs	39.15	35.00	35.00	35%	35.00	35%	12.25	As per MIDH norms	
17	Solar Panel of 100 KVA for cold storage power supply	1		60.78								
Sub Total (B)										345.54		

Refrigerated Vehicles

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Reefer Van- Chassis	7	10 MT	110.22	202.22	188.97	35%	66.14	As per MIDH norms
	Reefer Van- Container		each	70.00					
	Reefer Van- Cabin			8.75					
2	Road Milk Tanker (Cabin)	2	10 KL	2.50	47.29	45.09	35%	15.78	As per MoFPI norms
	Road Milk Tanker (SS Tank)			11.10					

Road Milk Tanker-Chassis				31.49					
Sub Total (C)						234.06			81.92
Total Eligible P&M (A+B+C)						2035.95			977.61
Technical Civil Work									

Farm Level Infrastructure									
Distribution Hub at Gut No. 121/9 & 121/4, Ranjankhol, PO Tilaknagar, Taluka Rahata, Dist. Ahmednagar- 413720, Maharashtra									
Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt (in Lacs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Main Processing Hall-Ground Level								
		Leased	Leased	Lease					
		d		d					
2	Cold Storage (up to Plinth area) including Anti Room, Dispatch dock, external civil work	5450	944	51.45	817.50	51.45	35%	18.01	As per MoFPI norms
3	Other Civil Works			4.00	0.00	0.00	50%	0.00	Ineligible
Total Eligible Civil Work (D)		5450	944			51.45		18.01	
Eligible Grand Total (A+B+C+D)						2087.40		995.62	

Approved
31/10/2018