

**Minutes of meeting of Inter-Ministerial Approval Committee (IMAC) for the scheme of Cold Chain, Value Addition and Preservation Infrastructure held on 23.11.2017**

A meeting of Inter-Ministerial Approval Committee (IMAC) constituted under Scheme for Integrated Cold Chain and Value Addition Infrastructure was held on 23.11.2017 at 11:00 AM under the Chairpersonship of Hon'ble Minister, FPI.

2. The list of participants is at **Annexure-I**.
3. At the outset, Joint Secretary and Convener of IMAC welcomed the Hon'ble Minister, FPI and other members of the Committee. IMAC discussed and deliberated each agenda item. Following decisions were taken: -
4. **Additional Agenda Item No. A: Soliciting ratification by IMAC for the methodology adopted by the Ministry and the PMAs for ascertaining the eligible grant in respect of cold chain projects approved against EOI dated 31.08.2016 under the Scheme for Integrated Cold Chain and Value Addition Infrastructure.**

IMAC took note of the methodology and principles adopted by the Ministry in ascertaining the eligible grant in respect of cold chain projects approved against the EOI dated 31.08.2016.

While considering the financial assistance for Ripening Chamber, the representative of DAC&FW apprised that the maximum capacity of 300 MT being supported under MIDH is sufficient and therefore, the capacity of Ripening Chambers may be restricted up to maximum of 300 MT under the cold chain projects of the Ministry also. The matter was discussed at length and it was noted that the cold chain projects of the Ministry primarily pertain to processing with large capacity. In many cases ripening is required as prequel to processing and therefore, it was decided that capacity restrictions envisaged in MIDH cost norms in respect of Ripening Chamber may not be followed, however, the rate of assistance for the same would be as per MIDH cost norms.

*Arand*

## 5. AGENDA PART-I [PMA: PWC]

### (i) **Agenda Item No. 1: Soliciting approval of IMAC regarding revision of grant-in-aid for the approved eligible Integrated Cold Chain Project.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid in respect of Integrated Cold Chain Projects approved by the Ministry during 6th phase. IMAC was apprised that in line with MIDH cost norms, grant-in-aid for Solar component, has been considered as Rs12.25 Lakhs [@35%] and Rs 17.50 Lakhs [@50%] for general and difficult areas respectively for maximum admissible cost of Rs. 35 lakhs per project by the Ministry.

IMAC approved aforementioned revision of grant for solar components. The list of projects with revised grant is at **Annexure-II**. IMAC also advised that it may be ascertained that solar technology assisted under the project is installed and used.

### (ii) **Agenda Item No. 2: Request of M/s SPY Frozen Food Products Pvt. Ltd., Uttar Pradesh for re-calculation of grant and change of lending bank.**

The proposal relates to soliciting consideration of IMAC regarding revision in grant-in-aid and change of lending bank in respect of Integrated Cold Chain Project of M/s SPY Frozen Food Products Pvt. Ltd, Etawah, Uttar Pradesh.

IMAC considered the proposal and approved the following:

- (a) Revision of grant-in-aid from Rs. 963.08 lakhs to Rs. 966.80\* lakh [\*revised amount given by PMA vis-a-vis that given in the agenda] and revision in eligible project cost from Rs. 2109.93 lakhs to Rs. 2135.56 lakhs. The revised grant calculation sheet is at **Annexure-III**.
- (b) Change of lending bank from Urban Co-operative Bank to Bank of Baroda for a term loan of Rs. 750.00 lakhs.
- (c) The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

### (iii) **Agenda Item No. 3: Soliciting approval of IMAC regarding revision of grant for the project M/s Siberian Tiger Foods, Amritsar, Punjab**

The proposal relates to soliciting consideration of IMAC regarding revision in grant-in-aid in respect of Integrated Cold Chain Project of M/s Siberian Tiger Foods, Punjab.



IMAC considered the proposal and approved the revision in grant-in-aid from Rs. 476.53 lakh to Rs. 476.93 lakh in respect of Integrated Cold Chain Project of M/s Siberian Tiger Foods, Punjab. The revised grant calculation sheet is at **Annexure-IV**. The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

**(iv) Agenda Item No. 4: Request of M/s Vaishnavi Grape and Pomegranates Processing Pvt. Ltd. for re-calculation of grant-in-aid.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid in respect of Integrated Cold Chain Project of M/s Vaishnavi Grape and Pomegranates Processing Pvt. Ltd., Maharashtra.

IMAC discussed the proposal and decided that the assistance for the Robotic Stacker should be considered @ 35% and not @ 50%. Accordingly, the revised eligible grant for Robotic Stacker will be Rs. 37.10 lakh. The total approved eligible grant stands revised from Rs. 912.67 lakhs to Rs. 995.88 lakh in respect of Integrated Cold Chain Project of M/s. Vaishnavi Grape and Pomegranate Processing Pvt. Ltd. The revised grant calculation sheet is at **Annexure-V**. The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

**(v) Agenda Item No. 5: Request of M/s Shanti Sheet Grah Pvt. Ltd. for re-calculation of grant for the project.**

The proposal relates to consideration of request of the promoter regarding revision of grant-in-aid in respect of Integrated Cold Chain Project of M/s Shanti Sheet Grah Pvt. Ltd., Jalaun, Uttar Pradesh.

IMAC considered the proposal and approved the revision in grant-in-aid from Rs. 800.72 lakhs to Rs. 848.03 lakhs in respect of Integrated Cold Chain project of M/s Shanti Sheet Grah Private Limited, Uttar Pradesh. The revised grant calculation sheet is at **Annexure-VI**. The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

**(vi) Agenda Item No. 6: Request of M/s Raghunandan Cold Chamber LLP for change of lending bank and re-calculation of grant.**

The proposal relates to soliciting consideration of IMAC regarding change in lending bank and re-calculation of grant-in-aid in respect of Integrated Cold Chain Project of M/s Raghunandan Cold Chamber LLP, Dholpur, Rajasthan.

IMAC considered the proposal and approved the following:

*Agreed*

- (a) Change of lending bank from Bank of India to Union Bank of India.
- (b) Downward revision of grant-in-aid from Rs. 574.68 lakhs to Rs. 562.38 lakhs without any change in eligible project cost (i.e. Rs. 1312.00 lakhs). The revised grant calculation sheet is at **Annexure-VII**.
- (c) The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

**(vii) Agenda Item No. 7: Request of M/s Wholesome Foods Limited for change of location of Farm Level Infrastructure and recalculation of grant-in-aid.**

The proposal relates to soliciting consideration and approval of IMAC for change of location of proposed Farm Level Infrastructure from Vadodara district Anand District and recalculation of grant in aid in respect of the cold chain project of M/s Wholesome Foods Limited.

IMAC considered the proposal and approved the following:

- (a) Change of location of Farm Level Infrastructure from Vadodara district to Anand district in Gujarat.
- (b) Revision of the eligible project cost as Rs. 2125.94 lakhs instead of Rs. 2193.98 lakh in Project cost section of approval letter. The revised Project Cost for the project are as below:

Project Cost

Particulars	Amount (in Rs Lakh)
Land (including FLIs/CCs/Value Added Centre/Distribution center)	102.00
Site Development	0.00
Technical Civil Work (TCW)	772.83
Other Civil Works	0.00
Plant & Machinery (P&M)*	1857.47
Common Utilities like Water/ETP/STP, etc.	34.86
Pre-operative Expenses	181.42
Interest During Construction	0.00

*Agard*

Margin money for Working Capital	243.33
Contingencies	72.63
Add other items not listed above (Power connection deposit)	20.00
<b>Total Project Cost</b>	<b>3284.54</b>
<b>Eligible Project Cost</b>	<b>2125.94</b>
<b>Eligible Grant</b>	<b>1000.00</b>

\* including cost of reefer vehicles

- (c) Revision in approved grant-in-aid for solar equipment from Rs. 16.62 lakhs to Rs. 11.63 lakhs (35% of approved cost of Rs. 33.24 lakhs as per MIDH cost norms).
- (d) Revision in eligible grant-in-aid from Rs. 1038.52 lakhs to Rs. 1033.48 lakhs subject to maximum grant-in-aid of Rs. 1000.00 lakhs. The revised grant calculation sheet is at **Annexure-VIII**.
- (e) The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

**(viii) Agenda Item No. 8: Request of M/s Teknofine Foods Pvt. Ltd. for recalculation of grant-in-aid.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid for the proposal M/s Teknofine Foods Pvt. Ltd., Gujarat.

IMAC considered the proposal and approved the revision of eligible project cost from Rs.3452.53 lakhs to Rs. 3467.20 lakhs. The total eligible grant-in-aid is Rs. 1668.28 lakhs subject to maximum of Rs. 1000.00 lakhs. The revised grant calculation sheet is at **Annexure-IX**.

**(ix) Agenda Item No. 9: Request of M/s Skylark Foods Private Limited for correction of the location details proposed at Farm Level Infrastructure cum Distribution Hub cum Processing center, Change of bank and re-calculation of grant.**

The proposal relates to soliciting consideration of IMAC regarding correction of the location details proposed at Farm Level Infrastructure (FLI) cum Distribution Hub (DH) cum Processing center, change of bank and re-calculation of grant-in-aid for the project M/s Skylark Foods Private Limited, Haryana.

IMAC considered the proposal and approved the following:-



(a) Revision of location details as below:-

Sl. No.	Components	Location	Earlier approved Facilities and Capacities	Proposed Facilities and Capacities
1	FLI cum DH cum processing centre	Plot No. 507, Rai Food Park, HSIIDC, Sonapat, Haryana	At the Basement of the plot: 1. 5 Cold storages of capacity 100 MT each. (5 x 100 MT)  At the Ground floor of the plot: 1. Processing area with puff panels 2. 3 Chillers of total 25MT capacity (2 x 10 MT) + 1 x 5MT) 3. 2 Blast Freezers of 4 MT each (2 x 4 MT) 4. Spiral freezer (500Kg/hr) 5. Processing equipment for chicken (5MT/day)	At the first floor of the plot:  1 Spiral Freezer/IQF = 500 Kg/hr 1 Chiller = 5 MT Value added machinery/ processing equipment for chicken = 5 MT/day
2	Refrigerated vehicles		6. 3 Reefer Vans of 1 MT each 7. (3 x 1 MT) Total Capacity 3 MT	3 Reefer Vans of 1 MT each. Total Capacity 3 MT

(b) Revision of total project cost from Rs. 1363.48 lakh to Rs. 1027.74 lakh.

(c) Revision of Eligible project cost from Rs. 1194.57 lakh to Rs. 918.36 lakh.

(d) The eligible grant in aid is revised from Rs. 592.40 lakh to Rs. 452.63 lakh restricted to Rs. 400.00 lakh as per sought grant. The revised grant calculation sheet is at **Annexure-X**.

(e) Change of lending bank from Bank of India to HDFC Bank.

(f) The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

Further, IMAC advised to review the scoring of the project with respect to abovementioned changes. The project had secured 66 marks. The scoring has been reviewed and there is no change in the marks secured by the project.

*Handwritten signature*

**(x) Agenda Item No. 10: Request of M/s RK Agri Biz LLP for correction in location details and change in the project cost as well as Means of finance.**

The proposal relates to soliciting consideration of IMAC regarding correction in location details and change in the project cost as well as Means of Finance in respect of Integrated Cold Chain Project of M/s RK Agri Biz LLP, Bihar.

IMAC considered the proposal and approved the following:-

- (a)** Correction in the survey number from 419 to 417, village: Patahi, Tehsil: Mushari, District: Muzaffarpur, Bihar of FLI cum processing center location
- (b)** Downward revision of total project cost from Rs.1964.18 lakhs to Rs. 1964.08 lakhs as well as revision in sanctioned term loan amount from Rs. 806.31 lakhs to Rs. 800.00 lakhs.
- (c)** The revised project cost and revised means of finance are as below:

**Project Cost**

<b>Particulars</b>	<b>As per DPR/Bank appraisal (Amount in Rs. Lakh)</b>	<b>Revised as per the Final Term loan Sanction letter (Amount in Rs. Lakh)</b>
Land (including FLIs/CCs/Value Added Centre/Distribution centre)	72.58	72.58
Technical Civil Work (TCW)/ Building and civil works	166.76	166.76
Plant & Machinery (P&M)	1426.75	1426.75
Common Utilities like Water/ETP/STP, etc.	210.95	210.95
Pre-operative Expenses	<b>24.10</b>	<b>24.00</b>
Margin money for Working Capital	45.00	45.00
Contingencies & Pre Op. Exp.	18.04	18.04
<b>Total Project Cost</b>	<b>1964.18</b>	<b>1964.08</b>



## Means of Finance

Particulars	As per DPR/Bank appraisal (Amount in Rs. Lakh)	As per the Revised Means of Finance (Amount in Rs. Lakh)
Promoter's equity	400.00	406.21
Term Loan	806.31	800.00
Grant Sought	757.87	757.87
<b>Total</b>	<b>1964.18</b>	<b>1964.08</b>

### (xi) Agenda Item No. 11: Request of M/s Varun Agro Processing Pvt. Ltd. for change in lending bank, revision of means of finance and revision of grant

The proposal relates to soliciting consideration of IMAC regarding change in lending bank, revision of means of finance & revision of grant-in-aid in respect of Integrated Cold Chain Project of M/s Varun Agro Processing Pvt. Ltd, Nashik, Maharashtra.

IMAC considered the proposal and approved the following:-

- (a) Change of lending bank from State Bank of India to Union Bank of India,
- (b) Revision of grant-in-aid from Rs. 692.39 lakh to Rs. 724.86 lakh. Revised grant calculation sheet is at **Annexure-XI**.
- (c) Revision of Means of Finance are as below:-

Particulars	Approved by Ministry (Amount in Rs. Lakh)	As per the Revised Means of Finance (Amount in Rs. Lakh)
Promoter's equity	989.80	933.00
Term Loan for MoFPI Cold Chain project	989.80	1210.00
Loan in lieu of grant	855.00	692.00
Grant Sought	855.42	692.39
<b>Total</b>	<b>2835.02</b>	<b>2835.02</b>

*Board*

(d) The promoter may be asked to submit revised Means of Finance duly certified from the lending bank.

**(xii) Agenda Item No. 12: Request of M/s Sandhya Aqua Export Pvt Ltd. for extension of time.**

The proposal relates to soliciting consideration of IMAC regarding extension of time for submission of 60 days compliance documents in respect of Integrated Cold Chain Project of M/s Sandhya Aqua Export Pvt Ltd, East Godavari, Andhra Pradesh.

IMAC discussed the proposal and noted that the promoter is changing the location of the project for which he would be required to submit revised implementation schedule, revised term loan sanction and other related documents which may get the project inordinately delayed. Therefore, IMAC did not accede to the request of the promoter for extension of time for submission of 60 days compliance documents and cancelled the approval granted to the integrated cold chain project of M/s Sandhya Aqua Export Pvt Ltd., Andhra Pradesh.

**(xiii) Supplementary Agenda Item No. 1: Request of M/s Shell Mount Fresh for extension of deadline for submission of CLU & change of lending bank.**

The proposal relates to soliciting consideration and approval of IMAC for extension of timeline for submission of CLU & change of lending bank from Sarva Haryana Gramin Bank to State bank of India in respect of integrated cold chain project of M/s Shell Mount Fresh, Haryana.

IMAC noted that the promoter has since submitted a Letter of Intent dated 20.11.2017 from Directorate of Town & Country Planning, Haryana conveying therein in-principle grant of permission for change of land use. After considering the matter in detail IMAC approved the following:-

- (a) Extension of time upto 31<sup>st</sup> December 2017 for submission of CLU along with revised implementation schedule of the project within the overall timelines prescribed in the approval letter, otherwise the project will be cancelled.
- (b) Change of lending bank from Sarva Haryana Gramin Bank to State bank of India.

**(xiv) Supplementary Agenda Item No. 2: Request of M/s Sri Sri Milk & Food Products for change of project cost and revision in means of finance.**



The proposal relates to soliciting consideration of IMAC regarding change of project cost and revision in means of finance in respect of Integrated Cold Chain Project of M/s Sri Sri Milk & Food Products, Pune, Maharashtra.

IMAC considered the proposal and approved the following:-

- (a) Revision in total project cost from Rs. 1288.32 lakhs to Rs. 1266.32 lakhs,
- (b) Revision in approved Term Loan amount from Rs. 600.00 lakhs to Rs. 400.00 lakhs; and
- (c) Revision in Promoter's equity from Rs. 263.32 lakhs to Rs. 445.03 lakhs.
- (d) The revised Project Cost & Revised Means of Finance are as below:

### Revised Project Cost

Particulars	Approved Amount (in Rs Lakh)	Revised Amount (in Rs Lakh)
Land	0.00	0.00
Building (Civil & Structural Work)	332.99	332.99
Machinery & Equipment	840.23	840.23
Preliminary & Preoperative Expenses	3.00	3.00
Interest during Pre-construction period	87.00	40.00
Margin for Working Capital	25.00	50.00
<b>Total Cost of the Project</b>	<b>1288.32</b>	<b>1266.32</b>

### Revised Means of Finance

Particulars	Approved Amount (in Rs Lakh)	Revised Amount (in Rs Lakh)
Promoters contribution	263.32	445.03
Bank Term Loan	600.00	400.00
Grant sought	425.00	421.29
<b>Total</b>	<b>1288.32</b>	<b>1266.32</b>

### (xv) Additional Supplementary Agenda Item No. 2: Request of M/s VSM Food Cold Chain & Processors LLP for revision of Project cost and Means of Finance.

The proposal relates to soliciting consideration and approval of IMAC for revision of Project Cost and Means of Finance for the project M/s VSM Food Cold Chain & Processors LLP, Mewat, Haryana.

*Agreed*

IMAC considered the proposal and approved the following:-

- (a) Revision in project cost from Rs. 3638.00 lakh to Rs. 2986.47 lakh.
- (b) Addition of Khewat/Khata No122/137 in the address of location of DH cum FLI cum processing centre in the approval letter and final address will be Khewat/Khata no. 2/3/9/10, Khewat/Khata No122/137, Village Sehola, Tehsil Taoru, District Mewat (Nuh), Haryana.
- (c) Revised grant calculation sheet is at **Annexure-XII**.
- (d) Revision in Means of finance and project cost as mentioned below:

### Revised project Cost

Particulars	Earlier approved amount (in Rs Lakh)	Revised amount (in Rs Lakh)
Land (including FLIs/CCs/Value Added Centre/Distribution center)	110.49	110.49
Technical Civil Work (TCW)	946.00	634.50
Plant & Machinery (P&M)	2398.13	2073.30
Common Utilities Water/ETP/STP, etc.	55.50	50.00
Pre-operative Expenses	100.49	94.00
Margin money for Working Capital	10.39	10.39
Contingencies & Pre Op. Exp.	17.00	13.79
<b>Total Project Cost</b>	<b>3638.00</b>	<b>2986.47</b>

### Revised Means of Finance

Particulars	Amount as per bank appraisal note (in Rs Lakh)	Revised amount (in Rs Lakh)
Promoter's equity	1400.00	954.95
Term Loan	1238.00	1194.59
Grant sought (MoFPI)	1000.00	836.93
<b>Total</b>	<b>3638.00</b>	<b>2986.47</b>

*Handwritten signature*

## **AGENDA PART-II [PMA: IL&FS]**

**(i) Agenda item No. 1: Closure of the case of M/s L.L. Logistics Pvt. Ltd., Raipur, Chhattisgarh for further financial assistance–reg.**

The proposal relates to consideration of closure of the integrated cold chain project of M/s L.L. Logistics Pvt. Ltd., Raipur, Chhattisgarh for further financial assistance.

The IMAC discussed the agenda in detail and decided not to release the balance amount of Rs 22.365 lakhs and close the project for further financial assistance. IMAC also noted that based on grant calculation done by the PMA and the Ministry the grant disbursed to the project till date has been utilized towards setting up eligible project components.

**(ii) Agenda Item No. 2: Representation of M/s S R Thorat Milk Products Pvt Ltd, Ahmednagar, Maharashtra for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s S R Thorat Milk Products Pvt. Ltd. for review of grant calculation.

IMAC discussed the agenda in detail and decided to cancel the project as the promoter has not envisaged any separate TCW for housing the proposed plant & machinery for his project and therefore, doesn't meet the provisions of the scheme guidelines.

**(iii) Agenda Item No. 3: Representation of M/s Aachi Masala Foods Pvt Ltd, Thiruvallur, Tamil Nadu for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s Aachi Masala Foods Pvt Ltd for review of grant calculation.

IMAC considered the agenda and approved the revision in grant from Rs. 916.22 lakhs to Rs. 816.69 lakhs and also decided that the promoter may be directed to submit revised means of finance duly certified by the lending bank. Revised grant calculation sheet is at **Annexure-XIII.**

**(iv) Additional Agenda Item No. 1: Representation of M/s Farmico Cold Storage Pvt Ltd, Nagpur, Maharashtra for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s Farmico Cold Storage Pvt. Ltd. for review of grant calculation. IMAC considered the agenda and noted that the promoter is still not in possession of final term loan sanction in respect of his cold chain project and



has not met the 60 days compliance. Accordingly, IMAC decided that if promoter does not submit the bank sanction letter by 30.11.2017, the project may be cancelled.

**(v) Additional Agenda Item No. 2: Representation of M/s Bharti Global Food Products Pvt Ltd, Beed, Maharashtra for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s Bharti Global Food Products Pvt Ltd for review of grant calculation.

IMAC discussed the request of the promoter and after considering are facts of the case as detailed in the agenda item, decided, not to accede to the request of the promoter for revision in grant and the same would remain at Rs 420.24 lakhs.

**(vi) Additional Agenda Item No. 3: Representation of M/s Falcon Marine Exports Ltd, Balasore, Odisha for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s Falcon Marine Exports Ltd for review of grant calculation.

IMAC considered the agenda and approved the following: -

- (a)** Revision in eligible grant from Rs. 1367.22 lakhs to Rs. 1894.21 lakhs subject to maximum of Rs. 10 crore. Revised grant calculation sheet is at **Annexure-XIV**.
- (b)** Amendment in the approval letter regarding capacity and number of IQF for raw products (2 nos. of IQF with capacity of 1000 kg/hr each in place of earlier mentioned "IQF for Raw Products" with capacity of 1000 kg/hr).
- (c)** Removal of component of Blast Freezer from approved facilities.

**(vii) Additional Agenda Item No. 4: Consideration of the case of M/s Paonta Sahib Food Corporation for extension in timeline of project - reg.**

The proposal relates to consideration of request of integrated cold chain project of M/s Paonta Sahib Food Corporation for extension of timeline by another six months i.e., till 08.05.2018 to complete the project.

IMAC considered the agenda and decided to grant an extension of time up to 31.03.2018 for completion of the project. IMAC further directed that if the promoter fails to comply with the extended timelines, the project will be closed after joint inspection and ascertaining that the grant already released has been utilized for the purpose for which it was released.



**(viii) Additional Agenda Item No. 5: Request of M/s Inkal Ventures Pvt. Ltd. for release of 2<sup>nd</sup> installment of grant – reg.**

The proposal relates to consideration of request of M/s Inkal Ventures Pvt. Ltd., District Kasargod, Kerala for release of 2<sup>nd</sup> installment of grant.

IMAC considered the agenda in detail and decided that the promoter may be advised to obtain all statutory approvals/license including those from Fire Department, FSSAI and HT Power Connection within two months i.e., up to 31.01.2018. Subsequently, a joint inspection may be carried out in the month of February, 2018 and the project may be closed for further financial assistance after recalculating the grant and releasing the balance amount of grant, if any, based on approved infrastructure created only if FSSAI licence is received. In case FSSAI licence is not received, then grant to be recalled.

**(ix) Additional Agenda Item No. 6: Request of M/s Desai Brothers Ltd, Anand, Gujarat for withdrawal of Cold Chain project –reg.**

The proposal relates to consideration of request of M/s Desai Brothers Ltd intimating withdrawal from the cold chain project.

IMAC noted that the applicant vide letter dated 20.11.2017 has intimated that on account of some technical reasons they will not be able to implement the cold chain project and decided to approve the withdrawal of the project by the promoter. IMAC also decided to forfeit the EMD amount of Rs 1 lakh.

**(x) Additional Agenda Item No. 7: Representation of M/s Devi Sea Foods Ltd, Prakasham, Andhra Pradesh for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s Devi Sea Foods Ltd for review of grant calculation.

IMAC considered the agenda and decided to approve the revision in eligible grant from Rs 1270.22 lakhs to Rs. 1346.65 lakhs subject to maximum of Rs. 1000.00 lakhs. Revised grant calculation sheet is at **Annexure-XV**.

**(xi) Supplementary Agenda Item No. 1: Representation of M/s Asianlak Health Foods Pvt Ltd, Ludhiana, Punjab for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of request of M/s Asianlak Health Foods Pvt Ltd for review of grant calculation.



IMAC discussed the agenda and decided that the promoter may be issued a show cause notice and be given one-month time to provide the component wise and cost wise breakup of his RTE project failing which the project may be cancelled.

**(xii) Additional Supplementary Agenda Item No. 1: Representation of M/s Dairy Classic Ice Creams Pvt Ltd, Ramnagara, Karnataka for revision in approved grant-in-aid –reg.**

The proposal relates to consideration of M/s Dairy Classic Ice Creams Pvt Ltd for review of grant calculation.

IMAC discussed the agenda in detail and approved the following:-

- (a)** Disallowance of grant for Plant & machinery and TCW (if any), in respect of facilities existing at Plot No. 256
- (b)** Disallowance of cost of TCW in respect of facilities at Plot No. 259
- (c)** Disallowance of cost of Rs. 108.090 lakh in respect of 685 refrigerated cabinets.
- (d)** After disallowing aforementioned components, approved revised eligible grant is worked out at Rs. 797.68 lakh against the earlier approved grant of Rs. 1000 lakh. Revised grant calculation sheet is at **Annexure-XVI**.
- (e)** The promoter may be directed to submit revised means of finance duly certified by the lending bank. After submission of duly revised means of finance, the 1<sup>st</sup> instalment may be released to the project based on revised approved grant.



6. **AGENDA PART-III [PMA: GT]**

(i) **Agenda item No. 1: Request of promoter for extension of time for completion of project and change in lending bank in respect of M/s B P Frozen Foods, Udham Singh Nagar, Uttarakhand**

IMAC considered the agenda and noted the submissions made by the Division regarding the extension of time for completion of project and change in lending bank to the proposal M/s B P Frozen Foods, Udham Singh Nagar, Uttarakhand.

IMAC considered the agenda and approved the following:

- (a) Extension for submission of documents for release of 3rd and final instalment of grant in aid upto 31.01.2018; and
- (b) Change in lending bank from Central Bank of India to Bank of Baroda.

(ii) **Agenda item No. 2: Request of promoter for change in location, revision of grant-in-aid and extension for submission of documents for release of 1<sup>st</sup> installment of grant in respect of cold chain project M/s Kitchen Xpress Overseas Ltd., Gujarat.**

The proposal relates to soliciting consideration of IMAC regarding change in location, revision of grant-in-aid and extension of time for submission of documents for release of 1st instalment of grant to the proposal M/s Kitchen Xpress Overseas Ltd., Gujarat.

IMAC considered the agenda and approved the following:

- (a) Revision in grant-in-aid from Rs. 876.78 lakh to Rs. 870.93 lakh. Revised grant calculation sheet is at **Annexure-XVII**;
- (b) Promoter will be asked to intimate the revised means of finance factoring in the revised grant of Rs. 870.93 lakh, duly certified by the lending bank;
- (c) Extension of time by one month for submission of documents for release of 1st instalment of grant, thereafter penalty will be imposed as per scheme guidelines; and
- (d) Correction in address, facility & capacity as follows: -

Sl. No.	Component	Existing	Revised
1	Distribution Hub (DH) Cum Farm Level Infrastructure (FLI)	1. Sy. No. 514/519, Village Vidaj, Taluka Kadi, District	Sy. No. 514, Village Vidaj, Taluk Kadi, District Mehsana,

*[Handwritten signature]*

		Mehsana, Gujarat 2. Land to be identified	Gujarat
1.1	Facilities & Capacities	At Village Bhadaj, Dist. Ahmedabad: <ul style="list-style-type: none"> <li>• IQF: 1000 kgs/hr (use of liquid nitrogen)</li> <li>• Frozen Cold Storage: 2nos. x 575MT; (Total capacity of 1150 MT)</li> <li>• Spiral Freezer: 2nos. x 200kgs/hr</li> </ul> At unidentified location: Sorting, Grading & Packing Facility line: 3 MT/hour	<ul style="list-style-type: none"> <li>• IQF: 1000 kgs/hr (use of liquid nitrogen)</li> <li>• Frozen Cold Storage: 2nos. x 575MT; (Total capacity of 1150 MT)</li> <li>• Spiral Freezer: 2nos. x 200kgs/hr</li> </ul>
2	Farm Level Infrastructure (FLI)	N/A	Land to be identified
2.1	Facilities & Capacities	N/A	Sorting, Grading & Packing Facility line: 3 MT/hour

**(iii) Additional agenda item No. 1: Request of promoter for revaluation of marks requested by applicant in respect of M/s Megaland Foods Pvt. Ltd.**

The proposal relates to consideration of request of M/s Megaland Foods Pvt. Ltd. regarding award of marks against the evaluation criteria (a) sl. no. 2: Experience in Cold Chain/ Food Processing, (b) sl. no. 4: Proposed investment in Cold Chain Components and (c) sl. no. 8: Project proposed to be set up in uncovered areas/ district having abundant raw material and lacking cold chain infrastructure of scheme guidelines for Integrated Cold Chain and Value Addition Infrastructure.

IMAC considered the agenda and directed to seek the details of Aadhar card in respect of Ms. Reetu Singla & Ms. Ritu Singla and the date of ROC filing in respect of Smt. Ritu Singla as director of the applicant company.

**(iv) Additional agenda item no. 2: Request of promoter for withdrawal of Integrated Cold Chain Project in respect of M/s HMP Agro Green Pvt. Ltd., Gujarat.**

*Board*

The proposal relates to soliciting consideration and approval of IMAC regarding withdrawal of integrated cold chain project by M/s M/s HMP Agro Green Pvt. Ltd., Gujarat.

IMAC approved the request of promoter for withdrawal of cold chain project. Accordingly, the Earnest Money Deposit of the promoter/applicant will also stand forfeited.

**(v) Additional agenda item no. 3: Request of promoter for extension of timeline for completion of integrated cold change project in respect of M/s Safe n Fresh Foods, Sambha, J&K.**

The proposal relates to soliciting consideration of IMAC on request of promoter for extension of timeline up to 31.03.2018 for completion of integrated cold change project in respect of M/s M/s Safe n Fresh Foods, Sambha, J&K.

IMAC considered the agenda and approved the following: -

- (a) The promoter may be directed to provide month wise details of Implementation schedule; and
- (b) If all the Plant & Machinery is available on project location by 31.01.2018 then the request for extension up to 31.03.2018 would be considered, otherwise the project will be closed for further assistance after conduct of Joint Inspection.

**(vi) Additional agenda item no. 4: Request of promoter for extension of timeline for completion of integrated cold change project in respect of M/s K.F. Milk foods Pvt. Ltd., Jalandhar, Punjab.**

The proposal relates to soliciting consideration of IMAC regarding extension of time for completion of project in respect of M/s K.F. Milk foods Pvt. Ltd., Jalandhar, Punjab.

IMAC considered the agenda and approved the following: -

A Joint site inspection may be conducted to ascertain the status of implementation of project and recalculate the grant and close the project.

**(vii) Additional agenda item no. 5: Request of promoter for extension of timeline for completion of integrated cold change project in respect of M/s Powercon Industries Ltd., US Nagar, Uttarakhand.**



The proposal relates to soliciting consideration of IMAC on request of promoter for extension of timeline for completion of integrated cold chain project up to 20.03.2018 in respect of M/s Powercon Industries Ltd., US Nagar, Uttarakhand.

IMAC discussed the agenda and decided that the promoter may be directed to furnish month wise detailed implementation schedule starting from December, 2017 upto March, 2018 along with commensurate physical progress. In case the promoter fails to achieve the commensurate physical progress on site by 31.12.2017 as per implementation schedule the project will be closed and grant already released will be recovered along with penal interest. Further extension can be considered if physical progress as on 31.12.2017 is satisfactory.

**(viii) Additional agenda item no. 6: Request of promoter for revision of grant-in-aid, project cost and revision in capacity/facility in respect of cold chain project M/s Kathpal Dairies Unit-II, Punjab.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid, project cost and revision in capacity/facility in respect of cold chain project of M/s Kathpal Dairies Unit-II, Punjab.

IMAC considered the agenda and approved the following:

- (a) Revision in project cost from Rs. 950.00 lakh to Rs. 1101.53 lakh;
- (b) Revision in grant-in-aid from Rs. 381.63 lakh to Rs. 367.84 lakh. Revised grant calculation sheet is at **Annexure-XVIII**;
- (c) The promoter may be advised to furnish revised means of finance factoring in the revised grant of Rs. 367.84 lakh, duly certified by the lending bank; and
- (d) Correction in capacity and facility

Sl. No	Component	Approved	Revised
1	Facilities & Capacities at FLI	Bulk Milk Coolers: • 10 Nos x 5000 ltr.	Bulk Milk Coolers: • 10 Nos x 500 ltr.
2	Reefer vans Insulated/ Mobile Pre-Cooler Vehicles	Reefer Vans- 10 Nos, with a total capacity of 75MT	Reefer vans: 4 nos. x 15 MT each (Total 60 MT) Insulated Tankers: 1 no. x 20 KL & 5 nos. x 2 KL

**(ix) Additional agenda item no. 7: Request of promoter for revision of grant-in-aid in respect of cold chain project M/s Kool Solutions India Pvt. Ltd., Maharashtra.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid and project cost in respect of cold chain project of M/s Kool Solutions India Pvt. Ltd., Maharashtra.

IMAC considered the agenda and approved the following:

- (a) Revision in grant-in-aid from Rs. 1030.27 lakh to Rs. 942.28. Revised grant calculation sheet is at **Annexure-XIX**.
- (b) Promoter may be directed to furnish the revised Means of Finance factoring in the revised grant of Rs. 942.28 lakh, duly certified by the lending bank.

**(x) Additional agenda item no. 8: Request of promoter for revision of grant-in-aid and revision in the facilities in respect of cold chain project of M/s Megaa Moda Pvt. Ltd., West Bengal.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid and revision in the facilities in respect of integrated cold chain project of M/s Megaa Moda Pvt. Ltd., West Bengal.

IMAC considered the agenda and approved the following:

- (a) Upward revision of grant-in-aid from Rs. 730.68 lakh to Rs. 827.75 lakh. Revised grant calculation sheet is at **Annexure-XX**;
- (b) Promoter may be directed to furnish revised means of finance factoring in the revised grant of Rs. 827.75 lakh, duly certified by the lending bank; and
- (c) Correction in facility

Sl. No.	Component	Existing	Revised
1.	Facilities & Capacities at Distribution Hub (DH) cum FLI	Pre-Cooling Chambers: 40 MT Frozen Store: 780 MT Sorting Grading Weighing, Packing Facility: 3 MT/Hr IQF: 925 Kg/Hr Blast Freezer: 9 MT/Hr Plate Freezers: 562 Kg/Hr Flake Ice Maker: 25	Frozen Store: 420 + 360 MT (Total 780 MT) IQF: 925 Kg/Hr Blast Freezer: 15 MT/Day Plate Freezers: 562 Kg/Hr. x 3 nos. (Total 1686 Kg/Hr.) Flake Ice Maker: 25 MT/day Tube Ice 40 MT/day

*Handwritten signature*

		MT/day Tube Ice	
	Facilities & Capacities at cum FLI	Normal cold Room: 40 MT Sorting Grading Line: 3 MT/Hr	Normal cold Room: 40 MT

**(xi) Additional agenda item no. 9: Request of promoter for reconfiguration of components, revision in project cost and means of finance in respect of M/s Pagro Frozen Foods Pvt. Ltd., Fatehgarh Sahib, Punjab**

The proposal relates to soliciting consideration of IMAC regarding reconfiguration of components, revision in project cost and means of finance in respect of cold chain project of M/s Pagro Frozen Foods Pvt. Ltd., Fatehgarh Sahib, Punjab.

The request of the promoter was discussed at length and following was noted:

- (a) That this is an expansion projects and the promoters are successfully operating their previous facility. The project is also supporting contract farming involving more than 1000 farmers.
- (b) That the project is export oriented and it is one of the largest producer of frozen vegetables and annually processes around 1800 MT of frozen vegetables catering to domestic market and exports to Middle East. The promoter has received orders from Japanese companies for supply of different frozen vegetables viz., beans, green peas, carrots, potatoes, broccoli, cauliflower, etc.
- (c) Even after reconfiguration of the project by dropping the French Fries processing line and replacing it with frozen potato and other vegetable processing line including automated frozen veg packaging line, the intrinsic nature of the project does not undergo a change and it remains basically a fruits & vegetables processing project.

In view of above, the IMAC approved the reconfiguration of the project with revised facilities as detailed below:

- (a) CA store – 300 MT
- (b) Potato & other veg. processing line including washing, grading, sniping and automated frozen veg. packaging line.
- (c) RM cold store – 100 MT
- (d) Frozen store – 2000 MT

IMAC also directed that the promoter may be directed to comply with the requirement of Infusion of equity of at least 20% of the total project cost in his reconfigured project and the eligible grant may be re-calculated. The promoter may also be advised to submit

revised Bank Appraisal as Term Loan sanction letter along with implementation schedule within the approved timelines as conveyed in the approval letter.

**(xii) Additional agenda item no. 10: IMAC agenda for extension of timeline for completion of integrated cold chain project in respect of M/s Neutrons Agri Produce., US Nagar, Uttarakhand.**

The proposal relates to soliciting consideration of IMAC on request of promoter for extension of timeline for completion of integrated cold change project up to 20.02.2018 in respect of M/s Neutrons Agri Produce US Nagar, Uttarakhand.

IMAC considered the agenda and approved the extension of timeline up to 20.02.2018 for completion of integrated cold chain project.

**(xiii) Additional agenda item no. 11: IMAC agenda for revision of grant-in-aid in respect of cold chain project M/s Prima Foodtech Pvt. Ltd., Telangana.**

The proposal relates to soliciting consideration of IMAC regarding revision of grant-in-aid in respect of cold chain project of M/s Prima Foodtech Pvt. Ltd., Telangana.

IMAC considered the agenda and approved the following:

- (a) Revision in grant-in-aid from Rs. 629.93 lakh to Rs. 718.99 lakh. Revised grant calculation sheet is at **Annexure-XXI**;
- (b) The promoter may be directed to intimate the revised means of finance factoring in the revised grant of Rs. 718.99 lakh, duly certified by the lending bank;
- (c) Condonation for delay in submission of documents in compliance of 60 days requirements of approval letter; and
- (d) Correction in facility as detailed below:

Sl. No.	Component	Existing	Revised
1.	Facilities & Capacities at Farm Level Infrastructure (FLI) cum Processing Centre	<ul style="list-style-type: none"> <li>• IQF: 2MT/Hr.</li> <li>• Frozen Store: 2000 MT</li> <li>• Blast Freezer: 20MT/Day (4MT/Batch)</li> <li>• Corn and Vegetable processing line:</li> </ul>	<ul style="list-style-type: none"> <li>• IQF: 2MT/Hr.</li> <li>• Frozen Store: 2000 MT</li> <li>• Blast Freezer: 20MT/Day (4MT/Batch)</li> <li>• Corn and Vegetable processing line: 2MT/Hr.</li> </ul>

*Agarwal*

		2MT/Hr. • Fruits processing line: 2MT/Hr. • Ripening Chambers: 20 MT x 4 nos. • Mechanized Sorting, Grading, weighing, Packing facility: 10 MT/Hr	• Fruits processing line: 2MT/Hr. • Ripening Chambers: 20 MT x 4 nos. • Freezer Room: 500 MT
--	--	--	--

**(xiv) Additional agenda item no. 12: IMAC agenda for revaluation of marks requested by applicant in respect of M/s Nundresh Agro Products, J&K.**

The proposal relates to consideration of request of M/s Nundresh Agro Products, J&K regarding revaluation of marks.

IMAC considered the agenda and noted that the proposal of M/s Nundresh Agro Products, J&K was found eligible with a score of 49 marks securing 141 position in the inter se seniority of eligible proposal. IMAC relooked at the marks awarded to the proposal and decided not to accede to the request of the promoter.

**(xv) Supplementary Agenda Item No.1: Request for Change in location of one Distribution Hub /Minimal Processing Centre, change in constitution of company and re-calculation of grant-in-aid in respect of Cold Chain Project of M/s SKM Animal Feeds and Foods (India) Limited**

The proposal relates to soliciting consideration of IMAC on request of promoter for change of location of one Distribution hub /Minimal Processing Centre from Chennai to Thiruvallur District, Tamilnadu, change in constitution of company and re-calculation of grant-in-aid in respect of the integrated cold chain project of M/s SKM Animal Feeds and Foods (India) Limited, Tamilnadu.

IMAC considered the agenda and approved the following:

- (a) Change in location of one Distribution Hub /Minimal Processing Centre from Chennai, Tamilnadu to S.NO 101/14A, Chendrabakkam Village, Vilangadupakkam Post, Thiruvetriyur Taluk, Thiruvallur District, Tamilnadu;
- (b) Change in constitution of company from Limited to Private Limited;



- (c) Downward revision of total eligible project cost from Rs.1812.45 lakhs to Rs. 970.78 lakhs as well as revision of eligible grant-in-aid from Rs 906.23 lakhs to Rs 485.39 lakhs; and
- (d) Release the balance amount of grant and close the project.

**7. Other Decisions**

Chairperson desired that all the cases of revision in grant calculation may be approved by the Secretary, FPI on file and the same may be placed before next IMAC meeting for ratification.



**List of participants of Inter-Ministerial Approval Committee (IMAC) meeting Chaired by Hon'ble Minister (FPI) held on 23.11.2017 at 011:00 P.M. in Room No. 120, Panchsheel Bhawan, August Kranti Marg, New Delhi.**

1. Hon'ble Minister, FPI - In Chair
2. Shri J.P. Meena, Secretary, FPI
3. Smt. Gargi Kaul, JS&FA, FPI
4. Smt. Anuradha Prasad, Joint Secretary & Convener
5. Shri Avinash P Sevalkar, NABARD, HO, Mumbai
6. Shri Prabhat Saxena, CC(MIDH), DAC&FW, New Delhi
7. Ms. Smriti Chandana, Manager, M/s IL&FS
8. Shri Neeloydeep Barman, Sr. Manager, M/s IL&FS
9. Shri Karan Sharma, Assistant Manager, M/s Grant Thornton
10. Shri Saurabh Sood, Consultant, M/s Grant Thornton
11. Shri Mandeep Ahuja, Manager, M/s PwC
12. Ms. Sunita, Consultant, M/s PwC





## List of projects with revised grant-in-aid in respect of revision in grant for Solar Component:

Sr. No	Name of the project	Revised grant amount for the following components	Approved amount as per the Approval letter (Amount in Rs. Lakhs)	Revised amount as clarifications (Amount in Rs. Lakhs)	PMA comments/ remarks
1.	Marble Valley Foods and Beverages Private Limited, Tamil Nadu	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 846.37 Eligible project cost: 1938.19 Total Project Cost: 2597.60	Grant-in-aid: 841.12 Eligible project cost: 1938.19 Total Project Cost: 2597.60	There is no change in Grant-in-aid with regard to other eligible components.
2.	R K Agri Biz LLP, Bihar	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 757.87 Eligible project cost: 1660.99 Total Project Cost: 1964.18	Grant-in-aid: 757.87 Eligible project cost: 1660.99 Total Project Cost: 1964.18	There is no change in total approved grant-in-aid as the grant sought (Rs. 757.87 lakhs) is less than the revised eligible grant (Rs. 811.56 lakhs)
3.	Sabarkantha District Co-operative Milk Producers' Union Limited, Gujarat	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 1000.00 Eligible project cost: 2296.04 Total Project Cost: 4183.00	Grant-in-aid: 1000.00 Eligible project cost: 2296.04 Total Project Cost: 4183.00	There is no change in total approved grant-in-aid as the max. admissible grant is Rs. 1000.00 lakhs whereas the revised grant is Rs 1142.77 lakhs.
4.	Sandhya Marines Ltd., Andhra Pradesh	The approved grant-in-aid for solar equipment is revised from Rs. 7.98 lakhs (@50%) to Rs. 5.59 lakhs (@35%).	Grant-in-aid: 430.89 Eligible project cost: 903.79 Total Project Cost: 1102.12	Grant-in-aid: 428.50 Eligible project cost: 903.79 Total Project Cost: 1102.12	There is no change in Grant-in-aid with regard to other eligible components.
5.	Saraf Foods Ltd, Gujarat	The approved grant-in-aid for solar equipment is revised from	Grant-in-aid: 1000.00 Eligible project cost: 3049.64	Grant-in-aid: 1000.00 Eligible project cost: 3049.64	There is no change in total approved grant-

MINUTES OF IMAG MEETING HELD ON 23.11.2017

[Author]



Sr. No	Name of the project	Revised grant amount for the following components	Approved amount as per the Approval letter (Amount in Rs. Lakhs)	Revised amount as clarifications (Amount in Rs. Lakhs)	PMA comments/ remarks
		Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Total Project Cost:3500.00	3049.64 Total Project Cost:3500.00	in-aid as the max admissible grant is Rs. 1000.00 lakhs whereas the revised grant is Rs 1485.47 lakhs.
6.	Seasaga Enterprises Private Limited, Maharashtra	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 1000.00 Eligible project cost: 2728.35 Total Project Cost: 4808.24	Grant-in-aid: 1000.00 Eligible project cost: 2728.35 Total Project Cost: 4808.24	There is no change in total approved grant-in-aid as the max. admissible grant is Rs. 1000.00 lakhs whereas the revised grant is Rs 1312.10 lakhs.
7.	Sheetal Agro Food Park Private Limited, Uttar Pradesh	1. The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%). 2. Summation error of Rs. 4.70 lakhs	Grant-in-aid: 856.07 Eligible project cost: 1797.67 Total Project Cost:2159.72	Grant-in-aid: 846.07 Eligible project cost: 1797.67 Total Project Cost:2159.72	There is no change in Grant-in-aid with regard to other eligible components.
8.	Shell Mount Fresh, Haryana	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: <b>877.10</b> Eligible project cost: 1831.73 Total Project Cost: 2318.77	Grant-in-aid: <b>871.88</b> Eligible project cost: 1831.73 Total Project Cost: 2318.77	There is no change in Grant-in-aid with regard to other eligible components.
9.	Shiva and Sons Agro Products, Uttar Pradesh	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: <b>525.97</b> Eligible project cost:1111.27 Total Project Cost: 1423.16	Grant-in-aid: <b>520.72</b> Eligible project cost:1111.27 Total Project Cost: 1423.16	There is no change in Grant-in-aid with regard to other eligible components.

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

*Arora*

Sr. No	Name of the project	Revised grant amount for the following components	Approved amount as per the Approval letter (Amount in Rs. Lakhs)	Revised amount as per clarifications (Amount in Rs. Lakhs)	PMA comments/ remarks
10.	Siva Sai Exports, Maharashtra	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 1000.00 Eligible project cost: 2122.15 Total Project Cost: 2338.00	Grant-in-aid: 1000.00 Eligible project cost: 2122.15 Total Project Cost: 2338.00	There is no change in total approved grant-in-aid as the max. admissible grant is Rs. 1000.00 lakhs whereas the revised grant is Rs 1009.23 lakhs.
11.	Srikrishna Milks Private Limited, Karnataka	The cost of Solar panel is re-calculated @35% and revised to Rs. 6.13 lakhs. The grant-in-aid worth Rs. 6.13 lakhs is added to the total grant in aid.	Grant-in-aid: 567.00 Eligible project cost: 1335.00 Total Project Cost: 1859.00	Grant-in-aid: 567.00 Eligible project cost: 1375.82 Total Project Cost: 1859.00	The total grant in aid remains unchanged as the grant sought is Rs. 567.00 lakhs but the eligible project cost is revised to Rs. 1375.82 lakhs from Rs. 1335.00 lakhs due to summation error.
12.	Sterling Agro Industries Limited, Madhya Pradesh	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 920.24 Eligible project cost: 2039.40 Total Project Cost: 2611.19	Grant-in-aid: 920.24 Eligible project cost: 2039.40 Total Project Cost: 2611.19	There is no change in total approved grant-in-aid as the grant sought by the applicant is Rs. 920.24 lakhs whereas the revised grant is Rs 994.50 lakhs.
13.	Sun Aquatic Products Pvt. Ltd, Kerala	The cost of Solar panel is re-calculated @35% and grant revised to Rs. 7.00 lakhs from Rs. 10.00 lakhs	Grant-in-aid: 1000.00 Eligible project cost: 2078.05 Total Project Cost: 2731.29	Grant-in-aid: 1000.00 Eligible project cost: 2078.05 Total Project Cost: 2731.29	There is no change in total approved grant-in-aid as the max. admissible grant is Rs. 1000.00 lakhs

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

Sr. No	Name of the project	Revised grant amount for the following components	Approved amount as per the Approval letter (Amount in Rs. Lakhs)	Revised amount as clarifications (Amount in Rs. Lakhs)	PMA comments/ remarks
14.	Swapnapurfi Food Products Pvt. Ltd., Maharashtra	The cost of Solar panel is re-calculated @50% (ITDP area benefits) and revised to Rs. 3.14 lakhs from Rs. 4.70 lakhs	Grant-in-aid: 255.39 Eligible project cost: 348.69 Total Project Cost: 467.81	Grant-in-aid: 253.82 Eligible project cost: 348.69 Total Project Cost: 467.81	There is no change in Grant-in-aid with regard to other eligible components.
15.	Vaishno Devi Food Products Pvt Ltd, Maharashtra	The cost of Solar panel is re-calculated @35% and grant is revised to Rs. 7.00 lakhs from Rs. 10.00 lakhs	Grant-in-aid: 1000.00 Eligible project cost: 2165.50 Total Project Cost: 2380.00	Grant-in-aid: 1000.00 Eligible project cost: 2165.50 Total Project Cost: 2380.00	There is no change in total approved grant-in-aid as the max. admissible grant is Rs. 1000.00 lakhs whereas the revised grant is Rs 1044.80 lakhs.
16.	VRS Foods Ltd, Uttar Pradesh	The approved grant-in-aid for solar equipment is revised from Rs. 17.50 lakhs (@50%) to Rs. 12.25 lakhs (@35%).	Grant-in-aid: 1000.00 Eligible project cost: 3261.15 Total Project Cost: 4083.00	Grant-in-aid: 1000.00 Eligible project cost: 3261.15 Total Project Cost: 4083.00	There is no change in total approved grant-in-aid as the max. admissible grant is Rs. 1000.00 lakhs whereas the revised grant is Rs 1604.48 lakhs.

*Agreed*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

## Revised grant calculation sheet of M/s. SPY Frozen Food Products Pvt. Ltd.

Sr. No.	Description	Technical Civil Work						Approved Cost	Eligible grant %	Eligible grant	Remarks
		As per DPR		Cost norms		Rate per sq Meters	Amt (in lakh)				
		Area sq Meters	Rate per sq Meters	Amt (Rs. in lakh)	Amt (in lakh)						
Distribution Hub											
1	Primary processing area	496.07	6200	30.76							
2	Primary processing area (PEB)	496.07	5050	25.05							
				<b>55.81</b>	<b>10000.00</b>	<b>49.61</b>	<b>49.61</b>	<b>50.00</b>	<b>24.80</b>	As per MoFPI norms	
3	Processing shed for IQF	1861.72	6200	115.43							
4	Processing area for IQF (PEB)	1861.72	5050	94.02							
				<b>209.44</b>	<b>10000.00</b>	<b>186.17</b>	<b>186.17</b>	<b>50.00</b>	<b>93.09</b>	As per MoFPI norms	
5	Frozen product cold store	1288.05	7400	95.32							
6	Frozen product cold store (PEB)	1288.05	5050	65.05							
				<b>160.36</b>	<b>10000.00</b>	<b>128.81</b>	<b>128.81</b>	<b>50.00</b>	<b>64.40</b>	As per MoFPI norms	
7	Packing	274.20	6200	17.00							

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]


	area cum ante room for frozen F&V																			
8	Packing area cum ante room for frozen F&V (PEB)	274.20	5050	13.85																
				<b>30.85</b>	<b>10000.00</b>	<b>27.42</b>	<b>27.42</b>	<b>50.00</b>	<b>13.71</b>	Cost as per MoFPI norms										
9	Machine room	405.63	6200	25.15																
10	Machine room (PEB)	405.63	5050	20.48																
				<b>45.63</b>	<b>10000.00</b>	<b>40.56</b>	<b>40.56</b>	<b>50.00</b>	<b>20.28</b>	As per MoFPI norms										
11	ETP	35.00	10500	3.68	10000.00	3.50	3.50	50.00	1.75	As per MoFPI norms										
12	Boiler room	82.63	10500	8.68	10000.00	8.26	8.26	50.00	4.13	As per MoFPI norms										
13	Weighbridge		0	5.50				50.00	2.75	As per MoFPI norms										
14	Overhead water storage tank	20.00	80000	16.00	10000.00	2.00	2.00	50.00	1.00	As per MoFPI norms										
	<b>Sub-total 1</b>			<b>535.95</b>				<b>451.83</b>	<b>225.92</b>											
	Sorting grading section	675.00	10500	70.88	10000.00	67.50			0.00	Cost not considered separate from										

MINUTES OF IMAC MEETING HELD ON 23.11.2017

*[Signature]*

	with precoolers												the cold storage proposed at FLI
	Multi commodity cold store	1160.00	11500	133.40	10000.00	116.00	0.00	35.00	0.00	0.00	0.00	0.00	Cost not considered separate from the cold storage proposed at FLI
	Machine room	150.00	9500	14.25	10000.00	15.00	0.00	35.00	0.00	0.00	0.00	0.00	Cost not considered separate from the cold storage proposed at FLI
	Weightbridge		0	4.50				35.00	4.50	1.58	1.58	1.58	As per MoFPI norms
	<b>Sub-total 2</b>			<b>223.03</b>					<b>4.50</b>		<b>1.58</b>	<b>1.58</b>	
	<b>Grand total of TCW</b>			<b>758.97</b>		<b>Eligible project Cost</b>	<b>456.33</b>	<b>Eligible Grant</b>	<b>227.49</b>				

Plant & Machinery

Sr. No.	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant (Rs.)	Remarks
1	Distribution Hub										
	Pre freezing primary processing vegetables		set	1	12.2	12.2					Cost within MoFPI norms for the

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

line for IQF (3MT/hr) (Multi F&V processing line)	Pea podder Depodder and recovery drums	set	1	8.7	8.7						component
	Cross collection conveyors	set	1	4.38	4.38						
	Slicer feed hopper	set	1	5.62	5.62						
	grain conveyor, pod sorter, elevator	set	1	9.92	9.92						
	multi fruit processing line	set	1	45.4	45.4						
	vibratory winnower, rotary washer, bucket elevators	set	1	6.24	6.24						
	Blancher, water cooler, water shakers etc.	set	1	6.8	6.8						
	Shell and tube heat exchanger	set	1	12.6	12.6						
	Air compressor and drying system		1	11.24	11.24						
	Inspection conveyors	set	1	4.34	4.34						

*[Handwritten signature]*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**



	panels from Microtek Engineers																	
	Refrigeration system consisting of compressor, condensor, low pressure liquid receiver, piping, valves, ammonia pipe insulation, temprature controller and ammonia FDC		set	1	141	141												
		PUF panels for insulation	set	1	132	132												
		PLC based control system	set	1	24	24												
						<b>497.00</b>												
	Metal detector		set	1	5.07	5.07												
4																		

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

5	Sorting and grading and packing line for frozen F&V (3MTPH)	packing line		set	1	36.34	36.34	30	30	50%	15.00	As per MoFPI norms for sorting grading facility for fresh fruits and veg. other than apple. Speak to Rana Mach.	
6	Material handling and operation optimizing equipment	Dock leveller		set	2	15	15	14	14	50%	7.00	As per MIDH norms	
		Dock shelter		set	2	9.5	9.5						
		Modern racking system		MT	3000	60	60	60	60	50%	30.00	As per MIDH norms	
		Hand pellets		set	1	1.25	1.25						Part of racking as per MIDH norms
7	Energy saving (solar power cells)	Fork lifts		set	2	13.5	13.5	34	13.5	50%	6.75	As per MIDH norms	
		batch coding and tracking		set		7.5	7.5		7.5	50%	3.75	Cost norms not available. Cost as per CE Mechanical certificate considered	
8	Refrigerated trucks	Chassis of reefer trucks		set	2	16.7	96.2	35	35	35%	12.25	As per MIDH norms	



10	Lab equipment											7.6	7.6			50%	3.80	Cost norm not available. Cost as per CE mechanical certificate considered	panels.	
11	Weighbridge	100MT										7.85	7.85			50%	3.93	Cost norm not available. Cost as per CE mechanical certificate considered		
12	ETP	60 KLD										16.546	16.546			50%	8.27	Cost norm not available. Cost as per CE mechanical certificate considered		
13	DG set 125 KVA	125 KVA										7.42	7.42			50%	3.71	Cost norm not available. Cost as per CE mechanical certificate considered		
14	DG set 500 KVA	500 KVA										28.49	28.49			50%	14.25	Cost norm not available. Cost as per CE mechanical certificate considered		

*Approved*

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

15	Water storage tank, fitting, sup systems and water treatment plant	100 KL		Lot	16.8	16.8		16.8	50%	8.40	Cost norm not available. Cost as per CE mechanical certificate considered
16	Tube well	15 HP	LS		8	8		8	50%	4.00	Cost norm not available. Cost as per CE mechanical certificate considered
17	Boiler Thermax (2MT)	2 MT		1	28.6	28.6		28.6	50%	14.30	Cost norm not available. Cost as per CE mechanical certificate considered
18	Installation taxes and freight for P&M				29.62	0		0			Not considered
	Sub-total 1					1214.47		1105.56		538.53	
	FLI										
1	Cold store (3500 MT)	Insulation panels	3500MT	set	1	98		98.00			
		Refrigeration system	3500MT	set	1	126		126.00			
		Electrification				26		26.00			
		Water supply				4.5		4.50			
		Civil cost						133.40			
		(1160 Sq. m. @ 11500 per Sq. m.)									

*David*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**





## Revised grant calculation sheet of M/s. Siberian Tiger Foods, Punjab

Sr. No.	Description	As per DPR			Rate per sq feet	Amt (Rs lakh)	Rate per sq feet	Amt (in Lacs)	Approved Cost	Eligible grant %	Eligible grant	Remarks
		Area sq feet	Rate per sq feet	Amt (Rs lakh)								
<b>Farm level infra cum distribution center</b>												
1	Frozen storage (Civil work and PEB)	7459.39	777.54	58.00	929.03	69.30						Cost considered under P&M
2	Frozen storage (Mezannine floor)			12.00				12.00	50.00	6.00		Cost norm not available
3	Multi preparation cum processing line	10125.00	816.69	82.69	929.03	94.06		82.69	50.00	41.35		Within MoFPI norms
4	Sorting grading shed	2700.00	700.00	18.90	929.03	25.08		18.90	50.00	9.45		
5	machine rooms	2310.00	699.13	16.15	929.03	21.46		16.15	50.00	8.08		Within MoFPI norms
6	Boiler room	650.00	701.54	4.56	929.03	6.04		4.56	50.00	2.28		Within MoFPI norms
7	ETP	500.00	700.00	3.50	929.03	4.65		3.50	50.00	1.75		Within MoFPI norms
8	Generator room	300.00	503.33	1.51	929.03	2.79		1.51	50.00	0.76		Within MoFPI norms
9	Transformer base		LS	2.25				2.25	50.00	1.13		LS cost as per CE civil has been considered
10	Tube well and water tank		LS	2.50				2.50	50.00	1.25		LS cost as per CE civil has been considered
11	Computer control room of weighbridge		LS	3.00				3.00	50.00	1.50		LS cost as per CE civil has been considered
	<b>Sub-total 1</b>			<b>205.06</b>				<b>147.06</b>		<b>73.53</b>		
<b>Collection Centres</b>												
1	Sorting grading shed at MPC	3700.00	650.00	24.05	929.03	34.37		24.05	35.00	8.42		Within MoFPI norms
	<b>Total Technical Civil work</b>			<b>229.11</b>				<b>171.11</b>		<b>81.95</b>		
<b>Non-technical Civil Work</b>												
	<b>Description</b>	<b>As per DPR</b>			<b>Approved</b>	<b>Eligible</b>	<b>Eligible</b>	<b>Approved</b>	<b>Eligible</b>	<b>Eligible</b>	<b>Remarks</b>	

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

	Area sq feet	Rate per sq feet	Amt (Rs lakh)	Rate per sq feet	Amt (in Lacs)	Cost	grant %	grant	Eligible grant (in Rs. lakh)	Remarks
1	Office block cum retail outlet		12							Ineligible Item
2	Boundary walls		5							Ineligible Item
3	Labour quarters		6							Ineligible Item
4	Guard room		0.68							Ineligible Item
5	Change room and toilet		0.64							Ineligible Item
6	Earth filling		5							Ineligible Item
	<b>Total Non-technical Civil work</b>		<b>29.32</b>							

**Plant & Machinery**

Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Cost proposed (in Rs. lakh)	Cost as per Norms (in Rs. lakh)	Approved Cost (in Rs. lakh)	Eligible grant %	Eligible grant (in Rs. lakh)	Remarks
<b>Farm level infra cum distribution center</b>											
1	Pre processing line for IQF	IQF preprocessing line with depodder, peeler, blancher, slicer, dicer etc)		MTPH	2	164.33	130.00	130.00	50.00	65.00	As per MoFPI norms
2	IQF tunnel	IQF freezer	2	MTPH		135.00					As per MoFPI norms
3	IQF and frozen storage refrigeration system	Refrigeration system for IQF and frozen storage of 1500 MT				195.00					
		Air curtains and air compressors				4.00					

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

		Puff panels and doors						93.65											
		Civil work & PEB: Frozen Store						58.00											
								485.65	409.30	409.30	409.30	409.30	409.30	50.00	204.65				As per MoFPI norms (Cost norm applicable for 2 MTPH IQF associated with frozen storage)
4	<b>Material handling</b>	Fork lift					1	14.80	17.00	17.00	14.80	14.80	50.00	7.40					Within MoFPI norms
		Pallets						2.00			2.00	2.00	50.00	1.00					Cost norm not available. Cost as specified in DPR/Quotation considered
5	<b>Reefers</b>	Reefer vans					3	38.58			38.58	38.58	35.00	13.50					Capacities not indicated. Cost as per DPR considered
6	<b>Utilities</b>	Solar power system					1	40.00	35.00	35.00	35.00	35.00	35.00	12.25					As per MoFPI norms
		Steam boiler and accessories					1	51.25			51.25	51.25	50.00	25.63					Cost norm not available. Cost as specified in DPR/Quotation considered
		Lab equipment					LS	1.25			1.25	1.25	50.00	0.63					Cost norm not available. Cost as specified in DPR/Quotation considered

*Approved*

	ETP	50	KLD		28.80		28.80	50.00	14.40	Cost norm not available. Cost as specified in DPR/Quotation considered
	Gen set - 560 KVA			2	34.10		34.10	50.00	17.05	Cost norm not available. Cost as specified in DPR/Quotation considered
	Borewell, water softner and RO				4.00		4.00	50.00	2.00	Cost norm not available. Cost as specified in DPR/Quotation considered
	Electronic weighbridge				6.00		6.00	50.00	3.00	Cost norm not available. Cost as specified in DPR/Quotation considered
	Fire fighting equipment				2.25	0.00	0.00	0.00	0.00	Not considered in Eligible project cost
	Electric panels, transformer and monitoring equipment				36.65		36.65	50.00	18.33	Cost norm not available. Cost as specified in DPR/Quotation considered. This includes transformer and LT panels and hence considered separate.
<b>Collection Centres</b>										
1	Weighing Machines	300	Kg	2	0.50		0.50	35.00	0.18	Cost norm not available. Cost as specified in

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

												DPR/Quotation considered
2	Pre-cooling chambers			2	20.00	50.00	20.00	35.00	7.00	As per MIDH norms of Rs. 25 lakh per unit of 6MT		
3	Grader/Sorter	3	MT/Hr	1	8.50		8.50	35.00	2.98	As per MIDH, max. cost is Rs. 75 lakh		
4	Tractor Trolley			1	9.00					Ineligible item		
	<b>Total P&amp;M</b>				<b>947.66</b>		<b>820.73</b>		<b>394.98</b>			
	<b>Grand Total</b>			Total Project cost	1206.09	Eligible project cost	991.84	Eligible Grantin aid	<b>476.93</b>	Grant Sought: 550		

*[Handwritten Signature]*

## Revised grant calculation sheet of M/s. Vaishnavi Grape and Pomegranates Processing Pvt. Ltd:

Sr. No.	Description	As per DPR			As per cost norms		Approved Cost	Eligible grant %	Eligible grant	Remarks
		Area sq Meters	Rate per sq Meters	Amt	Rate per sq Meters	Amt				
<b>at FLI cum Processing centre</b>										
1	Primary Processing Shed for IQF	340	6400	21.76	10000	34.00	34.00	50%	17.00	As per MoFPI norms
	Primary Processing Shed for IQF - PEB	340	4950	16.83						
2	Processing area for IQF	1088	6400	69.63	10000	108.8	108.80	50%	54.40	As per MoFPI norms
	Processing area for IQF - PEB	1088	4950	53.86						
3	Frozen product cold store (1500 MT)	638	7000	44.66	10000	63.8				Cost included in P&M
	Frozen product cold store (1500 MT) - PEB	638	4950	31.58						
	Frozen product cold store (1500 MT) - Mezzanine floor	1276	2000	25.52	10000	127.6	25.52	50%	12.76	As per MoFPI norms
4	Sorting grading packing and processing area for fresh F&V and resin	640	6400	40.96	10000	64	64.00	50%	32.00	As per MoFPI norms
	Sorting grading packing and processing area for fresh F&V and resin - PEB	640	4950	31.68						

*Agreed*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

	Sorting grading packing and processing area for fresh F&V and resin - side wall panels, internal partition puff panels and roof panels	300	1900	5.70			5.70	50%	2.85	As per MoFPI norms
5	Multi commodity cold store (2000 MT)	382.8	7000	26.80	10000	38.28				Cost included in P&M
	Multi commodity cold store (2000 MT) - PEB	382.8	4950	18.95						
6	Packing area for Frozen F&V cum Ante room	176	6400	11.26	10000	17.6	17.60	50%	8.8	As per MoFPI norms
	Packing area for Frozen F&V cum Ante room - PEB	176	4950	8.71						
7	Machinery & refrigeration system area	150	5200	7.80	10000	15	15.00	50%	7.5	As per MoFPI norms
	Machinery & refrigeration system area - PEB	150	4950	7.43						
8	ETP	35	9600	3.36	10000	3.5	3.36	50%	1.68	As per MoFPI norms
9	Platform for cooling tower	0	0	12.00			12.00	50%	6	As per MoFPI norms
10	Electrical room & DG room set	42	9600	4.03	10000	4.2	4.03	50%	2.02	As per MoFPI norms
11	Weighbridge	0	0	5.50			5.50	50%	2.75	As per MoFPI norms
	<b>Total</b>			<b>448.02</b>			<b>295.51</b>		<b>147.76</b>	
<b>At DH</b>										
1	Frozen Store (300 MT)	160	6800	10.88	10000	16.00				Cost included in P&M
	Frozen Store (300 MT)- PEB	160	4950	7.92						
2	Multi commodity cold store (300 MT)	185.87	6400	11.90	10000	18.59	18.59	35%	6.51	As per MoFPI norms

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

	Multi commodity cold store (300 MT) - PEB	185.87	4950	9.20										
	Primary handling section cum ante room	192	6000	11.52	10000	19.20	19.20	35%	6.72	As per MoFPI norms				
3	Primary handling section cum ante room - PEB	192	4950	9.50										
4	Machine room including PEB	40	1050	0.42	10000	4.00	0.42	35%	0.15	As per MoFPI norms				
	<b>Total</b>			<b>61.34</b>		<b>57.79</b>	<b>38.21</b>		<b>13.37</b>					
	<b>Total Technical Civil work</b>			<b>509.36</b>			<b>333.72</b>		<b>161.13</b>					

**Plant & Machinery**

P&M at FLI cum Value addition center Facility at Village Kasegaon, Taluka Pandharpur, Dist Solapur																
	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks						
1	Pre-Freezing (Primary processing) line for IQF: 1.5 MT/Hr	Flap elevator for vegetables	Pea Podder	1 set	8.80											
				1 set	6.70											
				1 set	6.38											
				1 set	3.67											
				1 set	4.42											
	De podder and recovery Drums			1 set	6.38											
	Cross collection conveyor			1 set	3.67											
	Slicer Feed hopper			1 set	4.42											
	Grain Conveyor, Pod Sorter elevator			1 set	6.48											
				1.5	MT/Hr											

*[Signature]*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

		Multi Fruit Processing line		1 set	30.40								
		Vibratory Winnower, Rotary washer, Bucket elevator		1 set	6.20								
		Blancher, water cooler, water shaker etc		1 set	9.80								
		Shell and tube heat exchanger		1 set	9.60								
		Inspection conveyor		1 set	4.83								
		<b>Sub total</b>			<b>97.28</b>	<b>120.00</b>	<b>50%</b>	<b>97.28</b>	<b>48.64</b>	<b>168.65</b>	<b>Within MoFPI norms</b>		
2	IQF freezer	Tunnel type (2MT/Hr) suitable for freezing cut vegetables and Fruits	1.5										
		Refrigeration system for IQF which consist of Compressors , condenser, low Pressure liquid receiver, refrigeration		1 set	98.00								

*[Signature]*





9	Material Handling (Operationalization Equipments)	system)	Dock leveller	2 set	15.00	14.00	14.00	50%	7.00	Capped to MIDH Norms
			Dock Shelter	2 set	9.50					Cost norms not applicable
			Racking System	3000	60.00		60.00	50%	30.00	Cost norms not applicable
			Robotic Stackers (around 3000 MT capacity)	21 Mtr height	106.00		106.00	35%	37.10	Cost norms not applicable
			Pallets	6000	66.00		66.00	50%	33.00	Cost norms not applicable
			Conveyor and control		72.00		72.00	50%	36.00	Cost norms not applicable
			WMS: RFID Tacking and automatic loading unloading		48.00		48.00	50%	24.00	Cost norms not applicable
			Fork Lifts	2 sets	27.00	34.00	27.00	50%	13.50	Within MIDH norms
			Chassis	2	48.00					
			Refrigeration unit	2	19.00					
11	Energy saving	Taxes, freight and installation	Insulated container	22	21.00	88.00	88.00	35%	30.80	Within MIDH norms
			Solar power	100	74.00	35.00	35.00	35%	12.25	Capped to MIDH Norms
			<b>Sub total P&amp;M</b>		<b>45.12</b>					<b>709.20</b>
12	Utilities	Distribution transformer	Electrical	750	6.25					
			Electrical	1	40.40					

MINUTES OF IMAC MEETING HELD ON 23.11.2017

*[Signature]*



	(Control Pannel & Transformer)																	
3	Power Backup	125	KVA	1	8.60		8.60	35%	3.01	Cost norms not applicable								
4	Frozen Store	500	MT	set	38.75													
	TCW of frozen store				16.00	75.00	54.75	35%	19.16	Within MIDH norms								
	Reefer trucks	9	MT	3	29.10													
	Refrigeration unit				18.00													
5	Insulated container				21.00	78.00	68.10	35%	23.84	Within MIDH norms								
	Taxes, freight and installation				3.73					Ineligible component								
6	Total P&M at Distribution hub				144.00		140.27		49.09									
	Total P&M				1948.25		1849.90		834.75									
	Total Grant				2339.53		2183.62	Revised Grant	995.88	Grant Sought: 1000								

*Board*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

## Revised grant calculation sheet of M/s. Shanti Sheet Grah Pvt. Ltd.:-

Sr No.	Description	Technical Civil Work				As per DPR Rate per sq Meters	Amount (Rs. lakh)	Cost norms		Approved Cost	Eligible grant %	Eligible grant	Remarks
		Area sq Meters	Rate per sq Meters	Amount (Rs. lakh)	Rate per sq Meters			Amount (Rs. lakh)					
<b>Civil Work at Distribution Center (VIII. Rageda, Tehsil Orai, Dist. Jalaun)</b>													
1	Primary Processing Area	167.12	13546.75	22.64	10000.00	16.71	16.71	16.71	16.71	50.00	8.36	As per MoFPI norms	
2	Processing Shed for IQF	916.51	13544.81	124.14	10000.00	91.65	91.65	91.65	91.65	50.00	45.83	As per MoFPI norms	
3	Frozen Product Cold Store	1497.42	14150.32	211.89	10000.00	149.74	149.74					Included in P&M	
4	Mezzanine Floor (M S Structure)	4492.26	2900.00	130.28				130.28		50.00	65.14	As per CE Civil Certificate	
5	Packing area cum Ante Room for Frozen F&V	274.20	14150.26	38.80	10000.00	27.42	27.42	27.42	27.42	50.00	13.71	As per MoFPI norms	
6	Ante room 2	97.48	14146.77	13.79	10000.00	9.75	9.75	9.75	9.75	50.00	4.87	As per MoFPI norms	
7	Machine room	374.44	12349.21	46.24	10000.00	37.44	37.44	37.44	37.44	50.00	18.72	As per MoFPI norms	
8	ETP	35.00	10514.29	3.68	10000.00	3.50	3.50	3.50	3.50	50.00	1.75	As per MoFPI norms	
9	Boiler Room	82.63	10505.22	8.68	10000.00	8.26	8.26	8.26	8.26	50.00	4.13	As per MoFPI norms	
10	Genset Room	20.88	10486.04	2.19	10000.00	2.09	2.09	2.09	2.09	50.00	1.04	As per MoFPI norms	
11	Weigh Bridge		LS	5.50						50.00	2.75	As per MoFPI norms	
12	Over Head water storage Tank.		LS	16.00						50.00	8.00	As per MoFPI norms	
<b>Total Civil Work at DH</b>									<b>348.61</b>		<b>174.30</b>		
<b>Civil Work at FLI (VIII. Bhend, Tehsil Konch, Dist. Jalaun)</b>													
									<b>623.83</b>				

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

1	Sorting Grading Section with pre Coolers	216.00	10500.00		22.68	10000.00	21.60	21.60	35.00	7.56	As per MoFPI norms
	<b>Total Civil Work at MPC</b>				<b>22.68</b>			<b>22.68</b>		<b>7.56</b>	
<b>A</b>	<b>Total Technical Civil Work</b>				<b>646.51</b>			<b>371.29</b>		<b>181.86</b>	

Plant & Machinery											
Sr. No.	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	
<b>P&amp;M at Distribution Center (Vill. Rageda, Tehsil Orai, Dist. Jalaun)</b>											
1	Pre processing line for IQF	Pre Freezing ( Primary Processing) line for IQF (Multi Fruit & Vegetable Processing line	4 MT/Hr	1 set	174.92	270	174.92	50%	87.46	As per MoFPI norms	
2	IQF	IQF Freezer	3 MT/Hr	1 set	258.00						
3	Frozen store	Frozen Product Cold Store	4000 MT	1 set	252.00						
4		Puff panels for insulation		1 set	240.00						
		Frozen Product Cold Store (TCW)			211.89						
		Air Compressor and Air Drying System		1	11.24						
					<b>973.13</b>	<b>699.74</b>	<b>699.74</b>	50%	349.87	As per MoFPI norms	

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

5		Metal Detector				1 set	5.07	10	5.07	50%	2.54	As per MoFPI norms
6	Sorting grading line for Frozen F&V	Sorting grading Packing line for frozen F&V	2 MT/Hr		1 set	1 set	35	25	25	50%	12.50	As per MoFPI norms
7	Material handling	Dock Leveler			2 sets	2 sets	15	14	14	50%	7.00	As per MIDH norms
		Dock Shelter			2 sets	2 sets	9.5		9.5	50%	4.75	As per MIDH norms
		Batch Cooling & Tracking			1 set	1 set	13.5		13.5	50%	6.75	Norms not available. Value taken as per CE certificate
		Wooden Pallets					20		20	50%	10.00	Norms not available. Value taken as per CE certificate
		Lab Equipment					7.6		7.6	50%	3.80	Norms not available. Value taken as per CE certificate
		<b>Utilities at Distribution Center (Vill. Rageda, Tehsil Orai, Dist. Jalaun)</b>										
8	Utilities	Solar power sells	140 KVA		140		105	35	35	35%	12.25	As per MIDH norms
9		Distribution Transformer	750 KVA		1		7.25		7.25	50%	3.63	Norms not available. Value taken as per CE certificate
10		Weighbridge	100 MT		1		7.85		7.85	50%	3.93	Norms not available. Value taken as per CE certificate
11		ETP	80 KLD		1		21.78		21.78	50%	10.89	Norms not available. Value taken as per CE certificate
12		DG SET	125 KV		1		7.42		7.42	50%	3.71	Norms not available. Value taken as per CE certificate

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

																			certificate
13	DG SET	500 KVA	1	28.49		28.49		50%	14.25										Norms not available. Value taken as per CE certificate
14	Water Storage Tank, Fittings, Sup System & Water Treatment Plant		lot	16.8		16.8		50%	8.40										Norms not available. Value taken as per CE certificate
15	Tube well			12		2.5		50%	1.25										Norms not available. Value taken as per CE certificate
16	Boiler Thermax	2MT	1	32.6		32.6		50%	16.30										Norms not available. Value taken as per CE certificate
17	Automatic voltage Controller	751 KVA	1	4.38		4.38		50%	2.19										Norms not available. Value taken as per CE certificate
18	Earthing Electrodes		25	2		2		50%	1.00										Norms not available. Value taken as per CE certificate
19	HTVCB 600 AMP		1	3.7		3.7		50%	1.85										Norms not available. Value taken as per CE certificate
20	Electrical Panels & Fittings		1	58		58		50%	29.00										Norms not available. Value taken as per CE certificate. This panel (LT Panel) is part of transformer, hence considered separately.
<b>Refrigerated Logistic Vehicles</b>																			

*Handwritten signature/initials*

21	Reefer vehicles	Chassis: Ref. Truck	15 MT	5	83.5								
		Refrigeration Unit		5	31.5								
		Insulated Container		5	35								
					150	150	150	35%	52.50	As per MIDH norms			
	<b>P&amp;M at FLI (Vill. Bhend, Tehsil Konch, Dist. Jalaun)</b>												
22	FLI Facilities	Weighing Scales	100 Kg	3	1.65		1.65	35%	0.58	Norms not available. Value taken as per CE certificate			
23		Power Backup	20 KVA	1	1.54		1.54	35%	0.54	Norms not available. Value taken as per CE certificate			
24		Pre Cooler	6MT/Batch		25	25	25	35%	8.75	As per MIDH norms			
25		Sorting grading line	3MT/Hr		36	30	30	35%	10.50	As per MoFPI norms			
					1563.29		1405.29		666.17				
		<b>Total Project Cost</b>			2214.40		1776.58	<b>Eligible Grant</b>	848.03	Grant sought: Rs. 1000.00 lakhs			

*[Handwritten signature]*

## Revised grant calculation sheet of M/s. Raghunandan Cold Chamber LLP.:-

Sr. No.	Description	Technical Civil Work				Approved Cost	Eligible grant %	Eligible grant	Remarks					
		As per DPR		As per Cost Norms										
		Area sq Meters	Rate per sq Meters	Amt	Rate per sq Meters	Amt (in Rs.)								
	<b>Artoni, Agra</b>													
1	Distribution chambers	136.00	5000.00	6.80	10000.00	13.60	6.80	35%	2.38					
2	verandah and loading unloading platform	80.00	4000.00	3.20	10000.00	8.00	3.20	35%	1.12					
	<b>Dholpur, Agra Road</b>													
3	Cold storage chambers	1435.93	18803.15							Cost considered along with P&M				
4	Fozen chambers	637.24	7846.34							Cost considered along with P&M				
5	Ripening chambers	163.60	7334.96							Cost considered along with P&M				
6	Processing hall	899.59	8337.13	75.00	10000.00	89.96	75.00	50%	37.50	Cost within MoFPI norms				
7	Machine room, verandah, ante room	702.33	4983.41	35.00	10000.00	70.23	35.00	50%	17.50	Cost within MoFPI norms				
8	Total TCW			<b>120.00</b>			<b>120.00</b>		<b>58.50</b>					
<b>Plant &amp; Machinery</b>														
		Particulars	Capacity	Unit	Qty	Name of supplier	Rate (in Rs.)	Amount (in Rs.)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Eligible grant	Remarks
1	<b>Cold storage</b>	Plant and	6330	set	1	Mahesh		210						
<b>FLI cum processing centre</b>														

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]



	machinery	MT	set	1	Enterprises														
	Ventilation system PLC		set	1	Mooij Agro BV		23.19												
	Civil construction cost		set	1	Mooij Agro BV		14.62												
							270												
2	Ripening chambers	Plant and machinery					517.81					601.35				517.81		181.23	Cost as per MIDH norm (Rs. 9500 per MT)
		Plant and machinery			Natural Storage Solutions Pvt Ltd		35					52				47.00		16.45	As per MIDH norms (Rs. 1 lakh per MT to a max of 300MT per project)
		Civil construction cost					12.00												
3	Deep freezer	Plant and machinery					200												
		Ventilation system and aspiration system PLC					41.53												
		Civil construction cost					50.00												
							327.29					225				225		112.50	As per MoFPI norms
																		50%	

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

4	Spiral freezer	model MB300	300 Kg/ hr			Midwest technologies	85	210	85	50%	42.50	Cost norm not available. Cost as per CE mechanical considered for calculation
5	Vegetable and fruit dicer	MP 109 M	1MTPH			Illies Engineering India Pvt Ltd	14.74		14.74	50%	7.37	Cost norm not available. Cost as per CE mechanical considered for calculation
6	Vegetable and fruit peeling	MP 213	1MTPH			Illies Engineering India Pvt Ltd	13.07		13.07	50%	6.54	Cost norm not available. Cost as per CE mechanical considered for calculation
7	Packaging line	VG 704M - Vacuum + gas flushing	960 pc/ hr			Illies Engineering India Pvt Ltd	31.49					
		Blancher cooker	1650 Kg of potato at a time			Wintech Taparia	18					
		Frying system	300 Kg/hr potato			Wintech Taparia	22					
	Water softner and multigrade filter										1.24	

*Author*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]

8	Utilities and other infrastructure	Product development kitchen infrastructure							72.73		72.73	50%	36.37	Cost norm not available. Cost as per CE mechanical considered for calculation
9		Pallet stretch wrapping machine							3.51		3.51	50%	1.76	Cost norm not available. Cost as per CE mechanical considered for calculation
10		Forklift	2.5 ton						13.74	17	13.74	50%	6.87	Cost norm not available. Cost as per CE mechanical considered for calculation
11		High reach truck	2 ton						18.69	17	17	50%	8.50	As per MIDH norms
12		Wooden bins	294 Nos - size (1.2m x 1m x .74m)						24.99		24.99	50%	12.50	Cost norm not available. Cost as per CE mechanical considered for calculation
13	Laboratory	QC lab							12.56		12.56	50%	6.28	Cost norm not available. Cost as per CE mechanical considered for calculation

*Approved*



## Revised Grant Calculation sheet of M/s. Wholesome Foods Pvt. Ltd.:-

Sr. No.	Description	Technical Civil Work (TCW)						Approved Cost	Eligible grant %	Eligible grant	Remarks
		As per DPR			As per cost norms						
		Area sq Meters	Rate per sq Meters	Amt	Rate per sq Meters	Amt (in Rs.)	Rate per sq Meters				
	<b>Distribution Hub</b>										
1	Main production/ process building + PEB sheds	5950.00	7690.00	457.56	10000.00	595.00	457.56	50.00	228.78	As per MoFPI norms	
2	Machine room	510.00	7000.00	35.70	10000.00	51.00	35.70	50.00	17.85	As per MoFPI norms	
3	Raw material storage room	500.00	6500.00	32.50	10000.00	50.00	32.50	50.00	16.25	As per MoFPI norms	
4	Food safety hegeinic workers' room	420.00	10800.00	45.36	10000.00	42.00	42.00	50.00	21.00	As per MoFPI norms	
5	Ripening chambers	100.00	8000.00	8.00						Cost considered in P&M	
6	Boiler with chimney	225.00	6000.00	13.50	10000.00	22.50	13.50	50.00	6.75	As per MoFPI norms	
7	Water storage for IQF	300.00	11000.00	33.00	10000.00	30.00	30.00	50.00	15.00	As per MoFPI norms	
8	ETP	450.00	8000.00	36.00	10000.00	45.00	36.00	50.00	18.00	As per MoFPI norms	
9	Generator room	48.00	6000.00	2.88	10000.00	4.80	2.88	35.00	1.01	As per MoFPI norms	
	<b>FLI</b>									As per MoFPI norms	
	Pre cooling units	25.00	8000.00	2.00	10000.00	2.50	2.00	35.00	0.70	As per MoFPI norms	

MINUTES OF IMAC MEETING HELD ON 23.11.2017

[Author]

	Holding cold storage	40.00		8000.00	3.20	10000.00	4.00	3.20	35.00	1.12	As per MoFPI norms
	Process building	400.00		8000.00	32.00	10000.00	40.00	32.00	35.00	11.20	As per MoFPI norms
	<b>Total TCW</b>				<b>701.70</b>			<b>687.34</b>		<b>337.66</b>	

**Non-technical Civil Work**

Sr. No.	Description	Area sq Meters	As per DPR		As per cost norms		Approved Cost	Eligible grant %	Eligible grant	Remarks
			Rate per sq Meters	Amt	Rate per sq Meters	Amt (in Rs.)				
	Distribution hub									
	Internal roads	2000.00	1250.00	25.00						Ineligible item
	Office buildings	225.00	17500.00	39.38						Ineligible item
	Security cabin and gates	75.00	9000.00	6.75						Ineligible item
	<b>Total non-technical civil work</b>			<b>71.13</b>						

**Plant & Machinery**

Sr. No	Cost norm component	Particulars	Capacity	Qty.	Rate (in Rs. lakh)	Amount (in Rs.)	As per cost norms		Approved Cost	Eligible grant %	Eligible grant	Remarks
							As per cost norms	Approved Cost				
<b>Distribution hub</b>												
	IQF	IQF easy freeze 20 ASR	2MTPH	1	221.17	221.17	130.00	130.00	50.00	65.00	As per MoFPI norms	
	Preparatory line/ process line	Dicer	1.5 MTPH	1	44.83	44.83	200.00	191.19	50.00	95.60	Eligible cost within MoFPI norms as	
		cutting	1 MTPH	1	2.00	2.00						

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]





		chilling plant	50TR	1	50.00	50.00												
	<b>Blast freezer</b>	Blast freezer	1 MT/batch	1	12.00	12.00												
	<b>Plate freezer</b>	Plate freezer	1 MT/batch	1	10.00	10.00												
						<b>648.24</b>				<b>403.33</b>	<b>403.33</b>	<b>50.00</b>	<b>201.67</b>	As per MoFPI norms.				
	<b>RTE</b>	Preparatory equipment for RTE	2 MT/batch	1	64.77	64.77					64.77	50.00	32.39	Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate				
	<b>Packaging of chilled frozen products</b>	pouch packing machine	60 packs/min	1	12.00	12.00					12.00	50.00	6.00	Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate				
		ip65 weighing scale	1 Kg	1	1.56	1.56					1.56	50.00	0.78	Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate				

*Handwritten signature*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**





Material handling equipment		Reach truck	2 tons	1	33.86	33.86	17.00	17.00	50.00	8.50	As per MIDH norms
	Stacker	1.4 tons	1	14.95	14.95	14.95	14.95	50.00	7.48	7.48	Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate
	Crates		500	1.45	1.45	1.45			0.00	0.00	ineligible
	Crate washer machine	1000 crates/hr	1	7.86	7.86	7.86	7.86	50.00	3.93	3.93	Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate
	Trays motorized pallet truck	2 tons	500	1.10	1.10	1.10			0.00	0.00	ineligible
			1	6.01	6.01	6.01	6.01	50.00	3.01	3.01	Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate
	trolley of SS - for internal movement in process building	200 - 300 Kg/hr	1	0.60	0.60	0.60	0.60	50.00	0.30	0.30	Cost norm not available. Eligible cost considered as specified in the CE

*[Signature]*

**MINUTES OF IMAC MEETING HELD ON 23.11.2017**

[Author]







The revised grant calculation sheet for M/s. Teknofine Foods Pvt. Ltd. is mentioned below:

Description		As per DPR				Technical Civil Work			Approved Cost	Eligible grant %	Eligible grant	Remarks
		Area sq Meters	Rate per sq Meters	Amt	Rate per sq Meters	Rate per sq Meters	Amt (in Lacs)					
	<b>Village Ganeshpura, Mehsana, Gujarat</b>											
1	Raw material area	288.00	10000.00	28.80	10000.00	10000.00	28.80	28.80	50.00	14.40	As per MoFPI norms	
2	Laboratory	36.00	8000.00	2.88	10000.00	10000.00	3.60	2.88	50.00	1.44	As per MoFPI norms	
3	Processing area	648.00	12000.00	77.76	10000.00	10000.00	64.80	64.80	50.00	32.40	As per MoFPI norms	
4	Production area	216.00	12000.00	25.92	10000.00	10000.00	21.60	21.60	50.00	10.80	As per MoFPI norms	
5	Production office	72.00	12000.00	8.64	10000.00	10000.00	7.20	7.20	50.00	3.60	As per MoFPI norms	
6	Preparation area	288.00	10000.00	28.80	10000.00	10000.00	28.80	28.80	50.00	14.40	As per MoFPI norms	
7	Packaging area	144.00	12000.00	17.28	10000.00	10000.00	14.40	14.40	50.00	7.20	As per MoFPI norms	
8	Refrigeration room	144.00	10000.00	14.40	10000.00	10000.00	14.40	14.40	50.00	7.20	As per MoFPI norms	
9	Waste screening	72.00	8000.00	5.76	10000.00	10000.00	7.20	5.76	50.00	2.88	As per MoFPI norms	
10	Oil yard	<b>72.00</b>	8000.00	5.76	10000.00	10000.00	7.20	5.76	50.00	2.88	As per MoFPI norms	
11	Electrical room	<b>144.00</b>	8000.00	11.52	10000.00	10000.00	14.40	11.52	50.00	5.76	As per MoFPI norms	
12	Mechanical storage	72.00	8000.00	5.76	10000.00	10000.00	7.20	5.76	50.00	2.88	As per MoFPI norms	

1	3	Weighbridge pit	100.00	8000.00	8.00	10000.00	10.00	8.00	50.00	4.00	As per MoFPI norms
1	4	Maintenance room	72.00	8500.00	6.12	10000.00	7.20	6.12	50.00	3.06	As per MoFPI norms
1	5	Pump house	25.00	10000.00	2.50	10000.00	2.50	2.50	50.00	1.25	As per MoFPI norms
1	6	ETP		LS	50.00		50.00	50.00	50.00	25.00	As per MoFPI norms
1	7	Borewell		LS	20.00		20.00	20.00	50.00	10.00	As per MoFPI norms
1	8	Water supply and sewage collection network		LS	10.00		10.00	10.00	50.00	5.00	As per MoFPI norms
1	9	UG Water tank		LS	25.00		25.00	25.00	50.00	12.50	As per MoFPI norms
		<b>Total TCW</b>			<b>354.90</b>			<b>333.30</b>		<b>166.65</b>	

**Plant & Machinery**

FLI and processing center												
Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	
	Potato receiving line	Potato receiving and feeding line				74.77		74.77	50%	37.39	Cost norms not available for potato processing line. Cost as per CE mechanical certificate considered	
	Potato processing line of 1200	Washing and peeling cutting				316.88						
		blanching, cooling and cooking				102.83						
						538.05						







	Wooden boxes					11.48		11.48	50%	5.74	been considered for a capacity of 300MT as per MIDH norms
	Roof top solar energy					50	35	35	35%	12.25	As per MIDH norms
Reefer vehicles (Total capacity of 70 MT)	Insulated containers 14 feet Trucks (TATA - LPT 910)		5.24	MT	2	22.11	30.28				The applicant has not specified the reefer capacities. Only an overall capacity of 70MT has been given. Cost has been considered for 70 MT reefer as per MIDH norms (15MT x 4) and (10MT x 1)
	Insulated containers 24 feet Trucks (TATA Prima LX 3123)		12.01	MT	2	27.93	48.04				
	2 insulated containers 32 feet Trucks (TATA Prima LX 2523)		18.03	MT	2	32.73	72.12				
						47.08					
						211.79	150.44	150.44	35%	52.65	

*Handwritten signature*



The revised grant calculation sheet of M/s Skylark Foods Private Limited is attached below:

Sr. No	Description	Area Square Meters	Rate per Square Meters	As per DPR		As per Cost Norms		Approved Cost (in Rs. lakh)	Eligible grant %	Eligible grant (in Rs. lakh)	Remarks
				Amt (in Rs. lakh)	Rate per sq Meters	Amt (in Rs. Lakh)					
1	Concrete Flooring	42 cubic meters	5200/ cubic meter	2.18			0	0	0	As per the details mentioned in the DPR, the shell civil work (concrete roof & pillars) of 1 <sup>st</sup> floor on the plot no.	
2	Final Food Grade Flooring						0	0	0	507 has already been constructed and only the cost of flooring along with other civil works has been proposed for the grant. Hence, this is not considered eligible for grant.	
2.a	Flowfresh Mf 4 Mm PU Flooring	1035	1250	12.94			0	0	0		
2.b	50 mm thick resin covering, finishing with flow coat	200	250	0.5			0	0	0		
2.c	Application of 4 mm PU flooring	1035	250	2.59			0	0	0		
2.d	Application of 50 mm thick resin covering	200	100	0.2			0	0	0		
	<b>Total</b>			<b>18.41</b>			<b>0</b>	<b>0</b>	<b>0</b>		

*Abhinav*

**Plant & Machinery**

Sr. No.	Component s	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost (in Rs. lakh)	Eligible grant %	Eligible grant (in Rs. lakh)	Remarks
<b>FLI cum processing centre</b>											
1	<b>Value added processing equipment</b>	Frozen block flaker model Cbc Lp	500 - 2000	Kg/hr		18.00		18.00	50.00	9.00	Cost norm not available. Cost as specified in CE certificate considered
		Walk in room chiller components including multi compressor rack, receiver, evaporator for blast freezer, evaporator for chiller room, evaporator for packing room, evaporator for working hall, rectifier, air cooled condenser, low side material, controllers and electrica panels.	5	MT	1	171.39		171.39	50.00	85.69	
2		Mincer grinder model W114I (Free standing model)	900 - 1200	Kg/hr		3.96		3.96	50.00	1.98	
3		Bowl cutter model K 80 V				31.15		31.15	50.00	15.58	
4		Continuous vaccum filling machine Vf 608 plus	2000	Kg/hr		27.31		27.31	50.00	13.65	
5		Meatball forming device 79-0	300	balls/minute		12.69		12.69	50.00	6.35	

*[Signature]*

6	Double clipping machine model: Pdc-700 (Free standing)				19.23		19.23	50.00	9.62	
7	Cooking vat				3.90		3.90	50.00	1.95	
8	Hydraulic filler model H42p				5.00		5.00	50.00	2.50	
9	Electric countertop conveyor oven				5.58		5.58	50.00	2.79	
10	Automatic peeler for cocktail sausages model Ptf				19.62		19.62	50.00	9.81	
11	Smoke house T1900 (Second Hand - reconditioned)				13.08				0.00	Not considered as the machine is second hand as specified in the CE mechanical certificate
12	Gravity food slicer half automatic model G 330a (Automatic carriage)				3.81		3.81	50.00	1.90	
13	Double chamber vacuum packaging machine model Dc-800 M100				7.54		7.54	50.00	3.77	
14	Mixer - Ce Mb180 - Teo shafts - Thp				5.77		5.77	50.00	2.88	
15	Vacuum tumbling machine Tm-150				4.81		4.81	50.00	2.40	

*General*

16		Deighton forming machine C 2000/180				31.73		31.73	50.00	15.87	
17		Forming drums				7.73		7.73	50.00	3.87	
18		Feeding conveyor 400mm for three forming machine				3.70		3.70	50.00	1.85	
19		Econo preduster 400 M/m				19.91		19.91	50.00	9.95	
20		Econorobe (Dip style) 400 M/m				10.76		10.76	50.00	5.38	
21		Deighton Econocrumb 400 M/m				18.70		18.70	50.00	9.35	
22		Econofryer 5 Mtr x 400 mm wide				67.08		67.08	50.00	33.54	
23		Flake ice machine model Gm-20k	2	MT/day		11.92	6.00	6.00	50.00	3.00	
24		Ice bin				1.35		1.35	50.00	0.67	
25		maxiform baby 5.0.				13.94		13.94	50.00	6.97	
26		Dicer classic 90	1100	Kg/hr		11.54		11.54	50.00	5.77	
27		Poseidon Jolly (Table top)				5.46		5.46	50.00	2.73	
28		Optional tools with cutting devices				2.17		2.17	50.00	1.08	
29		Crate washer (400 crates/ hr)	400	crates/ hr		8.65		8.65	50.00	4.33	
30		LED lights - 70 pieces				6.06		6.06			Ineligible component. Hence, not considered





## Annexure-XI

Revised grant calculation sheet of M/s Varun Agro Processing Foods Pvt Ltd, Maharashtra:

Sr. No.	Description	As per DPR		Amt (Rs lakh)	Rate per sq Meters	Amt (in Lacs)	Approved Cost	Eligible grant %	Eligible grant	Eligible grant	Remarks
		Area sq Meters	Rate per sq Meters								
1	Cold Storage Chamber	2788.02	8787.60	245							Considered with P&M
2	Frozen Chamber	929.03	7104.18	66	10000	92.90	66.00	50	33.00		As per MoFPI norms
3	Ripening Chamber	1941.67	21527.83	418							Considered with P&M
	<b>Total TCW</b>			<b>729</b>				<b>66.00</b>	<b>33.00</b>		

Plant & Machinery											
Sr. No	Components	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
1	Ripening chamber	Ripening Chambers - P&M	250	MT each	4	118.35					
		Ripening Chambers - Civil				418.00					
2	High reach equipment	Forklifts			2	536.35	1000.00	536.35	35.00	187.72	As per MIDH norms
3	Cold	P&M	4000	MT	1	286.06					As per MIDH norms



	storage	Civil cost						245.00	400.00	400.00	35.00	140.00	As per MIDH norms for type 2 cold storage
4	Freeze Vacuum Dryer	Freeze Vacuum Dryer	1	1	MT/batch	1	280.46	531.06	400.00	400.00	35.00	140.00	As per MIDH norms for type 2 cold storage
5	IQF, blast freezer and frozen storage	IQF	2	1	MT/hr	1	112.47	280.46					Cost norm not available
		Blast Freezer	500	1	Kg/hr	1	36.12						
		Deep Freezer	1500	1	MT	1	81.81						
		Refrigeration System for all		1		1	81.81						
		Electrical Panel		1		1	2.80						
		Infeed Belt conveyor before washing		1		1	4.15						
		Fruit Washer	25	1	TPH	1	19.35						
		Inspection cum sorting belt conveyor	-	1		1	13.50						
		Dividing Shute for belt to destoner		1		1	0.60						
		Destoner	6	2	TPH	2	13.00						
							<b>365.61</b>	<b>487.50</b>	<b>365.61</b>	<b>50.00</b>	<b>182.81</b>	<b>182.81</b>	Cost within MoFPI norms for all components
6	Bio Methanation	Bio Methanation		1		1	320.00		35.00	35.00	35.00	12.25	As per MIDH norms

	Plant												
7	Reefer truck container	10	MT	2	76.04	52.00	52.00	35.00	18.20	As per MIDH norms			
	<b>Total P&amp;M</b>				<b>2109.5</b>		<b>1669.42</b>		<b>691.86</b>				
	<b>Grand Total</b>				<b>2175.5</b>	<b>Eligible Cost</b>	<b>1735.42</b>	<b>Eligible Grant</b>	<b>724.86</b>	<b>Grant sought: 855.42</b>			

*Approved*

## Revised grant calculation sheet of M/s. VSM Food Cold Chain &amp; Processors LLP:

Technical Civil Work												
Sr No.	Description	As per DPR			Revised Project cost		As per Cost norms		Approved Cost	Eligible grant %	Eligible grant	Remarks
		Area sq Meters	Rate per sq Meters	Amt per sq Meters	Revised Rate per sq Meters	Revised Amount	Rate per sq Meters	Amt (in Rs.)				
<b>DH cum processing center (Mewat)</b>												
1	Sorting and grading line	500.00	14000.00	70.00	10000.00	50.00	10000.00	50.00	50.00	50.00	25.00	As per MoFPI norms
	Deep freezer	600.00	14000.00	84.00	7000.00	42.00						Total cost of the component considered as per MIDH norms including civil and P&M cost for the component
2	Freeze drying	500.00	14000.00	70.00	10000.00	50.00	10000.00	50.00	50.00	50.00	25.00	As per MoFPI norms
3	Preparatory line for frozen Potato/vegetables	500.00	14000.00	70.00	10000.00	50.00	10000.00	50.00	50.00	50.00	25.00	As per MoFPI norms
4	Canning line	250.00	12000.00	30.00	10000.00	25.00	10000.00	25.00	25.00	25.00	12.50	As per MoFPI norms
5	<b>Sub-total 1</b>			<b>324.00</b>		<b>217.00</b>			<b>175.00</b>		<b>87.50</b>	

Farm level Infrastructure (Palwal)												
Sr No.	Description	As per DPR			Revised Project cost		Remarks					As per MoFPI norms
		Area sq Meters	Rate per sq Meters	Amt	Revised Rate per sq Meters	Revised amount						
<b>Non-technical Civil Work</b>												
<b>Non-Technical Civil Work at Distribution Hub, Mewat</b>												
1	Land development, Gate complex			15.00		15.00	Ineligible Item					
2	Internal roads, drainage and boundary walls			35.00		35.00	Ineligible Item					
3	Electrification including substations			50.00		40.00	Ineligible Item					
4	water supply			10.00		10.00	Ineligible Item					
5	Sewage and Effluent treatment plant			20.00		15.00	Ineligible Item					
6	Office (Including all furniture, fixtures)			20.00		10.00	Ineligible Item					
	<b>Total</b>			<b>150.00</b>		<b>125.00</b>						
<b>Non Technical Civil Work at Minimal Processing center, Palwal</b>												
	Sorting and grading line-10MT/hr	750.00	14000.00	105.00	10000.00	75.00	10000.00	75.00	75.00	35.00	26.25	As per MoFPI norms
	<b>Sub-total 2</b>			<b>105.00</b>		<b>75.00</b>			<b>75.00</b>		<b>26.25</b>	
	<b>Total TCW</b>			<b>429.00</b>		<b>292.00</b>			<b>250.00</b>		<b>113.75</b>	

*Hand*

1	Land development, Gate House																			
2	Road and boundary wall																			
3	Utilities Office (Inclusive all furniture fixture)																			
4	Fixture																			
	<b>Total</b>																			

**Plant & Machinery**

Sr. No.	Particulars	Capacity	Unit	Qty.	Basic Cost (in Rs.)	Revised Basic Cost (in Rs.)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
<b>DH cum processing center (Mewat)</b>											
1	Cold Storage with CA equipment including civil cost of the component	1500	MT		419.00	342.5	300.00	300.00	50.00	150.00	Cost as per MIDH norms with added on cost for CA equipment
2	Sorting and grading line	5	MT/Hr		40.00	40.00	50.00	40.00	50.00	20.00	Cost within MoFPI norms
3	Deep freezer	500	MT								Cost norm for frozen cold storage considered
4	Freeze dryer	1	MT/Hr		120.00	105	75.00	75.00	50.00	37.50	Cost norm not available
	<b>Total</b>				350.00	350.00		350.00	50.00	175.00	

*[Signature]*



																		could not be ascertained and has been considered as mentioned in the CE mechanical certificate
9	DG set	180	KVA						17.00	17.00				50.00	50.00			Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate
10	Weighbridge	30	MT						17.00	17.00				50.00	50.00			Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate
11	Transport Vehicle								6.50	6.50				50.00	50.00			Cost norm not available. Eligible cost considered as specified in the CE mechanical certificate
									9.50	9.50								The applicant has not specified in the CE mechanical that the transport vehicles are refrigerated or not. Therefore the cost of the same has not been considered for

*(Handwritten signature)*





Grant Calculation of M/s Aachi Masala Foods Pvt Ltd

Annexure-XIII

Sr. No.	Grant Component	Particulars	As per DPR			As per cost norms		Approved Cost (Rs in Lakhs)	Eligible Grant %	Eligible Grant (Rs in Lakhs)	Remarks	Name of Suppliers
			Qty.	Total capacity	Unit	Amt (Rs in Lakhs)	Rate (INR)					
1	Cold Storage Unit Type 2	Cold Storage I & II (5377.3 MT each)										
		Puf Panel Insulation for Cold Storage (2 Nos.)	2	10754.6	MT	328.22	8500	914.14	35%	319.95	MIDH Norms for Cold Store Type 2. At the rate of Rs. 8500 / MT	Loyds Insulation (India) Pvt. Ltd.
2		Refrigeration System for Cold Storage + Humidity Control System + 20 Cold room doors (2 sets)	2	10754.6	MT	204.56					Air Star Services	
		Cold store I (G +4 floors)				818.00						
		Cold store I (G+4 floors)				818.00						
		<b>Sub Total</b>				<b>2168.78</b>	<b>914.14</b>	<b>35%</b>	<b>319.95</b>			
3	Refrigerated/ insulated Transport Vehicles	Truck with Insulator Container 2 Nos. (12 MT each) + 1 Nos. Refrigerator Container (12 MT)	2 Nos. +1 Nos.	36	MT	62.22	24	72	35%	21.78	MIDH Norms for refrigerated transport. Rs. 30 lakhs for 15 MT and pro rata basis for capacity between 9 to 15 MT	TV Sundaram Iyengar & Sons Pvt. Ltd.
4	Alternate Technology	Solar Panel with accessories	2			57.26		35	35%	12.25	MIDH norms. Max Rs. 35 lakhs per project.	Sree Soundaram Energy

*Achi*

5		Linear lifting + Flat Conveyors (2 sets)	2			27.23		27.23	50%	13.62	No norms available	Madras Conveyors Pvt Ltd
6	<b>Utilities</b>	Goods Lift (1 No. in each cold storage)	2	1000 Kg		26.18		26.18	50%	13.09	No norms available	Johnson Lifts Private Ltd
7		Weigh Bridge	1			8.85		8.85	50%	4.43	No norms available	Essae Digitronics Pvt Ltd
8		Lab Equipment - Spectrophotometer	2			6.50		6.50	50%	3.25	No norms available	Toshvin Analytical
		<b>Production Hall</b>										
9		1250 UPZ Impact mill with accessories	1			231.19		231.19	50%	115.59	No norms available	Hosokawa, Alpine, Germany
10		Rotoplex 36/60 with accessories	1			44.84		44.84	50%	22.42	No norms available	Alpine, Germany
11		Accessories for Rotoplex (HMI)	1			16.75		16.75	50%	8.37	No norms available	HMI
12		Accessories for mill	1			29.75		29.75	50%	14.88	No norms available	Hosokawa Micron India - HMI
13	150 TR Screw Chilled water compressor + Cooling Tower	1			26.80		26.80	50%	13.40	No norms available	Air Star Services	
14	Electrical Works - Transformer / HT/LT Switch Boards, Cables, Sub - Switch Boards, Cabling etc.	1			195.74		195.74	50%	97.87	No norms available	SEMA Electrical & Enterprises	
15	Chilly Cleaning Machine	1	2 MT/Hr		7.35		7.35	50%	3.68	No norms available	Pilot Smith India Pvt. Ltd.	

16	Drier, Furnace, Cooler and Allied Equipment	1				65.8		65.80	50%	32.90	No norms available	T & I Projects Ltd.
17	Blender	2				29.3		29.30	50%	14.65	No norms available	Doris India Engineers Pvt. Ltd.
18	Air Compressor	1	30 KW			10.87		10.87	50%	5.44	No norms available	Kaesser Compressor / Stars Engineering
	<b>Sub total</b>					<b>658.39</b>		<b>658.39</b>		<b>329.20</b>		
18	<b>Integrated Pack houses with facilities for conveyor belt, sorting, grading units, washing, drying and weighing.</b>											
a.	Conveyors Inclined + Flat ( 2 Nos. Each)	2				10.74						MADRAS Conveyors Pvt. Ltd.
b.	Packing Machines ( 10 gm to 100 gm + 10 gm to 1 Kg)	1				42.25	50	50	35%	17.50	MIDH norms for Integrated Pack House, Max Rs.50 Lakhs per project	Nichrome Packing Solutions
	Collection Centre II at Gummidipoondi					79.24						
	<b>Sub Total</b>					<b>132.23</b>	<b>50</b>	<b>50</b>		<b>17.50</b>		
	<b>Total</b>					<b>3147.64</b>		<b>2752.65</b>		<b>735.07</b>		

*Abdul*

Technical Civil Work Details										
Sr. No.	Description	As per DPR			As per Cost Norms		Approved Cost (Rs in Lakhs)	Eligible Grant %	Eligible Grant (Rs in Lakhs)	Remarks
		Area sqm	Rate in Rs. per sqm	Proposed cost (Rs in Lakhs)	Amt (Rs in Lakhs)					
<b>A</b>	<b>Distribution Hub</b>									
1	Cold store I (G +4 floors)	7433.2	11004.00	818.00	0	0.00		0	Already considered in P&M	
2	Cold store I (G+4 floors)	7433.2	11004.00	818.00	0	0.00		0		
3	Production Hall 7m Ht with metal sheet roof	1540	10324.00	159.00	154	154.00	50%	77	MoFPI cost norms	
<b>B</b>	<b>FLI</b>									
1	Collection Centre 5m Ht with metal sheet roof	288	15128.00	43.57	0	0.00		0	Already considered in P&M	
2	Collection Centre II at Gummidiipoondi	167.22	15799.00	26.42	0	0.00		0		
3	STP			9.25	9.25	9.25	50%	4.62		
	<b>Total Technical Civil Work</b>	<b>16862</b>		<b>1795.00</b>	<b>154</b>	<b>154.00</b>		<b>81.62</b>		

Eligible Grant towards Plant & Machinery: Rs 735.07 lakh

Eligible Grant towards Technical Civil Work: Rs 81.62 lakh

Total Eligible Grant: Rs 816.69 lakh



## Grant Calculation of M/s Falcon Marine Exports Ltd

Plant & Machinery Details													
Sr. No.	Grant Component	Particulars	As Per DPR				As per cost norms		Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks	Name of Suppliers
			Total Capacity	Qty.	Rate (Rs in Lacs)	Proposed Cost (Rs in Lacs)	Amount (Rs in Lacs)	Cost (Rs in Lacs)					
1		<b>PRE PROCESSING</b>	50 MT										
a		Peeling Station including washing machine, deheading conveyor etc		334	0.45	149.40	149.40	149.40	50%	74.70	Cost norms has not been given	Gloria Industrial Equipment LLP	
b		Pressor wash Machine		1	19.74	19.74	19.74	19.74	50%	9.87	Cost norms has not been given	Technical Trading & Services	
c		Roller Grader				75.00	75.00	75.00	50%	37.50	Cost norms has not been given	To be order	
d		SS Tables, Conveyors etc.				145.53	145.53	145.53	50%	72.76	Cost norms has not been given	Trinity Industrial Equipments	
2		<b>Processing</b>				<b>389.67</b>	<b>389.67</b>	<b>389.67</b>		<b>194.83</b>			
1	Plate Freezer	Plate Freezer	800 Kg/hr * 2 nos.	2	24.65	49.29	53.33	49.29	50%	<b>24.65</b>	As per MoFPI norms, installation charges are ineligible	Dybvad Stal Industries	
2	IQF tunnel only	RAW IQF	1000 Kg/hr * 2 nos.	2		633.00	750.00	633.00	50%	<b>316.50</b>	As per MoFPI norm for IQF Capacity of	Dantech Freezing System	

3	IQF Cooking Line	Cooked IQF Machine	750 Kg. hr.	1	284.75	284.75	284.75	185.00	185.00	50%	92.50	As per Mopfi norm for 750kg.hr cooking line	Laitram Machinery Inc.
4	Centralized Refrigeration of Plate freezers and Raw & cooked IQFs	Ammonia Refrigeration Plant & Installation					90.85						Kerubeen & Izaac
a		Condenser		5	19.62	98.08						As per MoFPI norms for refrigeration of IQF	Evapco (Shanghai) Refrigeration
b		Compressor		12	18.75	225.03						2x1000Kg (Rs. 340 lakh) + IQF	Frik India Ltd
c		Danfoss Valves		286	0.26	74.70						750 Kg (Rs. 145 lakh) + Plate freezer 2x800 Kg. (Rs. 96 lakh)+	Danfoss Industries Pte Ltd.
e		DFD Panels (frig Sale)		1	37.39	37.39							Frigsales Climate Technologies Pvt Ltd
f		DFD panels (Danfoss)		6	4.81	28.84							Danfoss Industries Pte Ltd.
g		insulation jobs for pipe and vessels				34.28							Lloyd Insulations (India) Limited
h		Pipe support puff				2.74							Lloyd Insulations (India) Limited
i		Pipe and Fitting				28.54							Apollo stainless (india)
j		Refrigeration Machine		26	8.29	215.64							Kide S. Coop
k		Liquid Pump		6	4.32	25.92							Hermetic Pumps Singapore Pte. LTd
l		Electricification to the Factory				62.51							
		<b>Total</b>				<b>924.52</b>		<b>581.00</b>	<b>581.00</b>	<b>50%</b>	<b>290.50</b>		
5	Miscellaneous/ accessories												

  
 10/10/20

g		Boiler		1	14.70	14.70	14.70	14.70	14.70	14.70	50%	7.35	Cost norms has not been given	Thermex Ltd
h		Boiler prs		1	2.40	2.40	2.40	2.40	2.40	2.40	50%	1.20	Cost norms has not been given	Prerana Engineers
k		VCB Panel				9.35	9.35	9.35	9.35	9.35	50%	4.68	Cost norms has not been given	Siemens Ltd
		<b>Total</b>					<b>26.45</b>					<b>13.23</b>		
6	<b>Frozen Store</b>		2000 MT											
a		Refrigeration unit		12	12.85	154.17							As per Mofpi Norms of Frozen Cold Store @15000 per MT	Kide S. Coop
b		Door		13	1.42	18.48								MTH S.r.l.
c		Panels				101.39								ISOCAB
d		Expanded polystrene Slabs				11.46								MGM tec Infra
e		TCW of frozen Cold Storage				444.00								
		<b>Total</b>				<b>729.5</b>		<b>300.00</b>	<b>300.00</b>		<b>50%</b>	<b>150.00</b>		
7	<b>Add on components</b>													
a		Racking System		1	47.68	47.68	47.68	47.68	47.68	47.68	50%	23.84	Cost norms has not been given	SKB Storage Industries SDN.BHD
b		Stacker		2	12.50	25.00	14.00	14.00	14.00	14.00	50%	7.00	Cost norms has not been given	Kion India Pvt Ltd.
c		Wooden Pallets				20.50	20.50	20.50	20.50	20.50	50%	10.25	Cost norms has not been given	D/CRUZ & STANES
		<b>Total</b>				<b>93.18</b>	<b>82.18</b>	<b>82.18</b>				<b>41.09</b>		
8	<b>Metal Detector</b>	Metal Detector		5	8.74	43.71	50.00	43.71	43.71	43.71	50%	<b>21.86</b>	As per Mofpi Norms of	Antitsu Infvis (Thailand) Co. Ltd.

*Dr. ...*



11	Insulated Vans					327.77	327.77	327.77		163.89		
a	TATA Truck	16 MT each	4	16.20	64.79							Asthavinayak Motors Pvt Ltd.
b	PUF Insulated Sandwich Container		4	4.59	18.36	128.00	83.15	35%	29.10			Suraksha Transport System India
	<b>Total P&amp;M including reefer van</b>				<b>3,720.33</b>	<b>2,878.51</b>	<b>2,706.32</b>	<b>12.85</b>	<b>1388.15</b>			

*Handwritten signature*

**Technical Civil Work Details**

Sr. No.	Description	As per DPR			As per Cost Norms		Approved Cost (Rs in Lacs)	Eligible grant %	Eligible grant (Rs in Lacs)	Remarks
		Area sqm	Proposed Cost (Rs in Lacs)	Rate per sqm (INR)	Amount (Rs in Lacs)					
1	Civil works for construction of 50 MT Shrimp Processing and progress upto packing unit	8,129.02	1,006.25	10000	812.90	812.90	50%	406.45	As per MOFPI Norms of Rs 10000 for per Sqm	
2	Construction of cold store unit with 750 MT Frozen Shrimp Storage progress upto Capacity	1,114.83	444.00		-	0		0	Cost has been taken under the P&M	
3	Construction of Condenser, Boiler, Receiver Shed	170.00	21.96	10000	17.00	17.00	50%	8.50	As per MOFPI Norms of Rs 10000 for per Sqm	
4	Construction of Machine room	399.48	51.60	10000	39.95	39.95	50%	19.97		
5	Civil works for the installation of 600KLD ETP and 200 KLD STP		40.00	10000	-	40.00	50%	20.00	Area has not been given for the facility. Thus cost for grant calculation has been taken as per CE( Civil)	
6	Construction of Generates Room	111.48	14.40	10000	11.15	11.15	50%	5.57	As per MOFPI Norms of Rs 10000 for per Sqm	
7	Construction of incomer electric panel room	111.48	15.00	10000	11.15	11.15	50%	5.57	As per MOFPI Norms of Rs 10000 for per Sqm	
8	Construction of over head water tank	260.18	50.40	10000	26.02	26.02	50%	13.01	As per MOFPI Norms of Rs 10000 for per Sqm	

*[Signature]*

9	Construction of Laboratory and Office room	427.35	73.60	10000	42.74	42.74	50%	21.37	As per MOFPI Norms of Rs 10000 for per Sqm
10	Construction of Fire Hydrant and fire fighting Equipment		40.00		-	0	35%	0	Ineligible
11	Bore well and water supply	0.74	24.00	10000	0.07	0.07	50%	0.04	As per MOFPI Norms of Rs 10000 for per Sqm
12	Maintenance Room	111.48	15.00	10000	11.15	11.15	50%	5.57	As per MOFPI Norms of Rs 10000 for per Sqm
	<b>Total</b>		<b>1,796.21</b>			<b>1012.13</b>		<b>506.05</b>	

Eligible Grant towards Plant & Machinery: Rs 1388.15 lakh

Eligible Grant towards Technical Civil Work: Rs 506.06 lakh

Total Eligible Grant: Rs 1894.21 lakh

*Handwritten signature*

## Grant Calculation of M/s Devi Sea Foods Ltd

Plant & Machinery Details												
Sr. No.	Grant Component	Particulars	Total capacity	As per DPR			Cost Norms		Approved Cost (Rs in Lakhs)	Eligible %	Eligible Grant (Rs in Lakhs)	Remarks
				Qty.	Proposed Rate(Rs in Lakhs)	Proposed cost (Rs in Lakhs)	Norms Cost (Rs in Lakhs)	Norms Cost (Rs in Lakhs)				
1	High Reach handling equipment	Double deep reach truck	1.45 Ton			25.06	17.00	17.00	17.00	50%	8.50	As per MIDH norms
		Battery and charger for the above				4.35						
			<b>Sub Total</b>					<b>29.41</b>	<b>17.00</b>	<b>17.00</b>	<b>50%</b>	<b>8.50</b>
2	Stacking System	Cold Storage Racking System				37.17	40.00	37.17	37.17	50%	18.59	As per MIDH norms
3	Grading Machine	HLSO Grading Machine				31.49	40.00	31.49	31.49	50%	15.75	As per MoFPI norms
4	Equipments pre-processing	Pre processing equipments (Conveyor system, single tub trolley, bubble washing machine etc.)				35.63	35.63	35.63	35.63	50%	17.82	No norms available
		Equipment for the pre processing area		1	5.68	5.68	5.68	5.68	5.68	50%	2.84	
	<b>Sub Total</b>					<b>41.31</b>	<b>41.31</b>	<b>41.31</b>	<b>41.31</b>		<b>20.66</b>	
5	Tube Ice Maker	Tube ice maker of capacity	40 TPD	2	22.95	45.90						As per MoFPI norms For 40 TPD ice maker (Rs 23.40 lakh X3)
		Tube ice maker of capacity 40 TPD		1	22.95	22.95	70.20					
			<b>Sub Total</b>					<b>68.85</b>	<b>70.20</b>	<b>68.85</b>	<b>50%</b>	<b>34.43</b>

6	Plate Freezer without refrigeration	Plate Freezer	750 kgs	1	64.04	64.04	25	25.00	50%	12.50	As per MoFPI norms
7	Raw IQF system	Glory Company Ltd.	1000 Kgl/hr.	1	272.22	272.22	375.00	272.22	50%	136.11	As per MoFPI norms
8	Cooking IQF system	Glory Company Ltd.	750 Kgl/hr	1	245.95	245.95	300.00	245.95	50%	122.96	As per MoFPI norms
9.a											
9.b		Electrification - Electrical cables				35.28					
9.c		Electrification - 4000 A 4P & 2500 A 4P EDP Micro processor etc.				10.45					
9.d		Central refrigeration system - evaporative condensor		2	25.97	51.93					As per MoFPI cost norms of refrigeration for marine IQF 1000 kg/hr (Rs. 170 lakh), IQF 750 kg (Rs. 145 lakh), Plate Freezer refrigeration (Rs 45 lakh)
9.e		Central refrigeration system - Danfoss Valves		1	63.49	63.49					
9.f		Central Refrigeration system - Booster and High stage screw compressor				164.23	660	660.00	50%	330.00	plus frozen store cost norm @ 15,000 per sq mt for 2000 MT (Rs. 300 lakh)
9.g		Central refrigeration system - mild steel seamless pipes				20.52					= 660 lakh
9.h		Central Refrigeration system - LP Vessels and receivers		9	2.83	25.5					
9.i		Central Refrigeration system - Hermetic Pump with accessories				7.58					

*Signature*



A	Equipments processing hall	SS Equipment for processing (processing table, soaking, agitator frame, pan setting conveyor, after IQF, Packing table with conveyor system and container loading conveyor)					33.11	33.11	33.11		50%		16.56	No norms available
B		Equipment for processing area				5.60	5.60	5.60		50%		2.80		
C		Air Cooling unit for processing hall	16	1.12	17.93	17.93	17.93	17.93		50%		8.97		
D		PVC strip curtains (50% primary processing)				8.80	8.80	8.80		50%		4.40		
E		Roller Conveyor, trolley, bubble washing machine etc				12.11	12.11	12.11		50%		6.06		
		<b>Sub Total</b>				<b>77.55</b>	<b>77.55</b>	<b>77.55</b>				<b>38.78</b>		
13.A		Multi head weighing system				77.62								
B		Weighing Balances	15 Kgs			7.49								
C		Weighing Balances				7.16								
D		Model 1 ND 235 P capacity 150 Kgs	4	1.09	4.37									
E	Videojet batch coding printer				3.93									
F	Videojet batch coding printer Model 1220				2.05									
	<b>Sub Total</b>				<b>102.62</b>	<b>65.00</b>	<b>65.00</b>		<b>50%</b>		<b>32.50</b>			
14.A	Metal detector	Conveyorized metal detector system			12.30	10.00	10.00		50%		5.00	As per MoFPI norms		
B	Utilities	Electrification - LT panel, capacitor and lighting panel boards			6.57	6.57	6.57		50%		3.29	No norms available.		

*Arund*

C	Electrification Voltamp make 3000 KVA, 33/0.433 KV transformer with OLTC			22.00	22.00	22.00	50%	11.00
D	Electrification - 6 pole 33 KV substation		14.67	14.67	14.67	50%	7.34	
E	Generator diesel	750 KVA	52.45	52.45	52.45	50%	26.23	
F	Non IBR Revomax Boiler	850 Kg	7.98	7.98	7.98	50%	3.99	
G	R.O. water plant		20.63	20.63	20.63	50%	10.32	
H	ETP		37.00	37.00	37.00	50%	18.50	
	<b>Sub Total</b>		<b>161.30</b>	<b>161.30</b>	<b>161.30</b>		<b>80.65</b>	
15	<b>Solar Panels</b>		<b>37.50</b>	<b>35.00</b>	<b>35.00</b>	<b>35%</b>	<b>12.25</b>	
							<b>As per MIDH norms</b>	
16	<b>Refrigerated Transport Vehicle</b>							
	Vehicles LPT1109 H, EX 2 42 CAB ABS 12.99 MT	12.99 MT	147.19	147.19				
	PUF Insulated GRP Sandwich contained body		38.50					
	<b>Sub Total</b>		<b>185.69</b>	<b>259.80</b>	<b>185.69</b>	<b>35%</b>	<b>64.99</b>	
17 A	Labour entry equipment for high risk area		2.90				0.00	
B	Labour entry equipment for cold store entry area		2.39				0.00	
C	Labor entry equipment		2.39				0.00	
	<b>Sub Total</b>		<b>7.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total for P&amp;M</b>		<b>2412.74</b>	<b>2157.32</b>	<b>2070.52</b>		<b>1042.70</b>	

*Handwritten signature*

Technical Civil Work Details										
Sr. No.	Description	As per DPR		As per Cost Norms			Approved Cost (Rs in Lakh)	Eligibility %	Eligible Grant (Rs in Lakh)	Remarks
		Area sq Meters	Proposed Cost (Rs in Lakh)	Rate per sq Meters (Rs in Lakh)	Norm Cost (Rs in Lakh)					
<b>Technical Civil Work</b>										
1	Processing Hall	3337	168.62	0.15	500.55	168.62	50%	84.31	As per MoFPI norms	
2	Pre processing hall	1369	149.16	0.15	205.35	149.16	50%	74.58	As per MoFPI norms	
3	Packing facilities	711	65.49	0.15	106.65	65.49	50%	32.75	As per MoFPI norms	
	<b>Sub Total</b>		<b>383.27</b>		<b>812.55</b>	<b>383.27</b>		<b>191.64</b>		
3	Cold store and freezer room	1321	70.90						Cost Considered in P&M	
	<b>Sub Total</b>		<b>70.90</b>							
4	Civil for utilities				<b>0.00</b>					
A	Machine room for HVAC equipment	1344	131.12	0.15	201.60	131.12	50%	65.56		
B	ETP	350	29.55	0.15	52.50	29.55	50%	14.78	As per MoFPI norms	
C	Power room	92	14.59	0.15	13.80	13.80	50%	6.90		
D	Electrical	LS	50.14			50.14	50%	25.07	Cost of TCW for lab is combined with admin. Breakup of the same is not available, hence considered ineligible	
E	Admin & Lab building	630	60.49			0		0		
	<b>Sub Total</b>		<b>285.89</b>			<b>224.61</b>		<b>112.31</b>		
	<b>Grand Total of TCW</b>		<b>674.57</b>		<b>1068.30</b>	<b>602.88</b>		<b>303.95</b>		

*[Signature]*

Eligible Grant towards Plant & Machinery: Rs 1042.70 lakh  
Eligible Grant towards Technical Civil Work: Rs 303.95 lakh  
Total Eligible Grant: Rs 1346.65 lakh

*Handwritten signature*

## Grant Calculation of Dairy Classic Ice Creams Pvt Ltd.

Dairy Classic, Karnataka													
Plant & Machineries													
Sr. No.	Particulars	As per DPR					As per Cost Norms		% Eligible	Eligible Grant (Rs in Lakhs)	Remark		
		Total Capacity	Qty.	Unit	Name of Suppliers	Proposed Rate (Rs. in Lakhs)	Proposed Cost (Rs in Lakhs)	Per unit Rate (Rs in Lakhs)				Norms Cost (Rs in Lakhs)	Approved Cost
1	<b>Milk Collection line</b>												
a.	Bulk Milk cooling tank	3000 *2	2	3000 L	ISF Ind Pvt. Ltd	0	0						
b.	Milk Pump		2	1 HP	ISF Ind Pvt. Ltd	0	0						
c.	Balance Tank	100 Lts	2	200 Ltrs	ISF Ind Pvt. Ltd	0	0	11.06	22.12	0	0%	0	As the milk collection line is to be installed in plot 256, i.e where existing facility is located hence, grant has not been considered for the same
d.	Can Scrubber		2	0	ISF Ind Pvt. Ltd	0	0						
e.	SS Pipe & Fittings		2	Lot	ISF Ind Pvt. Ltd	0	0						
	<b>Sub Total</b>					<b>0</b>	<b>0</b>		<b>22.12</b>	<b>0</b>		<b>0</b>	
2	<b>Ice cream preparation and packing line</b>												
a	Homogeniser	3000 L/hr	1	3000 L/hr	Anil Eng	0	0						
b	Continuous Freezer	175LV Hr * 4	4	700 LV/H	Tetapak	42.00	42.00	1.56	1.56	569.52	50%	284.76	Please note that cost incurred on plot 256 has not been considered
c	Linear cone Filler	12000P PH	1	12000P PH	Kap cones Pvt. Ltd	0	0	1.45	1.45	2			
d	Rotary Cup filler	12000P	1	12000P	PWS Eng	0	0						



e	Rotatory carton Filler	2000PP H	1	2000PP H	PWS Eng	0	0
f	Liner tub filler	2000PP H	1	2000PP H	PWS Eng	0	0
g	Rotatory novelities 125 ml filler	2000PP H	1	2000PP H	PWS Eng	0	0
h	Ink jet printer , bar coder		9	Online	Kadco system	2.38	21.4 2
i	Fruit feeder for wet fruits- frozen desserts		1	Online	Tetrapak	0	0
j	Fruit feeder for wet fruits ice cream		1	Online	ISF WBC	0	0
k	Pallets for storage	10	30 0	3000	Supreme Ind	0	0
l	HTST Pasteurisation	2000 Ltr/ Hr	1	2000 Ltr/ Hr	Repute Eng Pvt. Ltd	60.1 0	60.1 0
m	SS Pipe & accessories		1	1	Repute Eng Pvt. Ltd	17.2 5	17.2 5
n	Rotary Candy machine	16000 pieces / hr	1	16000 pieces / hr	Kap cones Pvt. Ltd	245. 67	245. 67
o	Online metal detector		5		Target Innovations	3.05	12.2 0
p	Outer coding machine		2		Garuda Eng	1.80	3.60
q	Tray laser cutting		35		Accord Laser Machininh	0.07	2.54
r	SS table and trolleys		20		VM eng	0.15	3.00
s	SS conveyors		3		VM eng	0.80	2.40
t	Bucket washing machine		1			1.50	1.50
u	Loading dock seal		3			1.80	5.40
v	Conveyors		1			20.0 0	20.0 0
w	Crates		40		Supreme Ind	0.00	132.



<b>c</b>	Air compressor	1	50HP	Elgi Comp	15.2 5	15.2 5	15.2 5	15.2 5	15.2 5	15.2 5	15.2 5	7.63	Same as approved grant
<b>d</b>	Fresh air system	1		Air Blow system	17.2 2	17.2 2	17.2 2	17.2 2	17.2 2	17.22	17.22	8.61	Same as approved grant
<b>e</b>	Air curtain	6		Akash Engineers	0.19	0.19	0.19	0.19	0.19	1.14	1.14	0.57	Same as approved grant
<b>f</b>	RO Plant	1	1000 Ltrs/h	Fowling eng	4.15	4.15	4.15	4.15	4.15	4.15	4.15	2.08	Same as approved grant
<b>g</b>	Water Treatment plant	1	100000 Litres/h	Flowing eng	2.70	2.70	2.70	2.70	2.70	2.70	2.70	1.35	Same as approved grant
<b>h</b>	ETP equipment	1	50000 Lts/day	Flowing eng	59.5 6	59.5 6	59.5 6	59.5 6	59.5 6	59.56	59.56	29.78	Same as approved grant
<b>5</b>	<b>Sub Total</b>				<b>118.52</b>	<b>118.52</b>	<b>118.52</b>	<b>118.52</b>	<b>118.52</b>	<b>118.52</b>	<b>118.52</b>	<b>59.26</b>	
	<b>Utilities Electrical</b>												
<b>a</b>	Electrical Transformer	1	1500 Kva	Power grow Transformers	19.2 5	19.2 5	19.2 5	19.2 5	19.2 5	19.25	19.25	9.63	Same as approved grant
<b>b</b>	Metering cubical	1	11 Kva HT, 1500 KVA	Vyoma	4.50	4.50	4.50	4.50	4.50	4.50	4.50	2.25	Same as approved grant
<b>c</b>	VCB	1	11 KVA HT	Vyoma	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.50	Same as approved grant
<b>d</b>	LT Panel, APPFC and DBS	1	11 KVA HT	Rank Enge	43.4 2	43.4 2	43.4 2	43.4 2	43.4 2	43.42	43.42	21.71	Same as approved grant
<b>e</b>	Electrical cable and erection charges	1	11 KVA HT	R&M Engineers	46.7 1	46.7 1	46.7 1	46.7 1	46.7 1	46.71	46.71	23.36	Same as approved grant
<b>f</b>	Electrical Transformer	1	630 KVA	Power grow Transformers	12.3 5	12.3 5	12.3 5	12.3 5	12.3 5	12.35	12.35	6.18	Same as approved grant
<b>g</b>	Metering cubical	1	11 KVA HT, 630KVA	Vyoma	1.70	1.70	1.70	1.70	1.70	1.70	1.70	0.85	Same as approved grant
<b>h</b>	LT Panel, APPFC and DBS	1	630 KVA	Venji system	14.6 6	14.6 6	14.6 6	14.6 6	14.6 6	14.66	14.66	7.33	Same as approved grant
<b>i</b>	Electrical cable and erection charges	1		R7M Engineers	18.8 9	18.8 9	18.8 9	18.8 9	18.8 9	18.89	18.89	9.45	Same as approved grant

120

j	Generator		4	600 KVA	Sterling & Wilson powgen pl	42.59	42.59	42.59	42.59	42.59	42.59	42.59	42.59	42.59	50%	21.30	1 generator To be used in Plot 256
k	Generator		1	200 KVA	DPK Kirloskar	11.28	11.28	11.28	11.28	11.28	11.28	11.28	11.28	11.28	50%	5.64	Same as approved grant
	<b>Sub Total</b>					<b>218.35</b>	<b>218.35</b>	<b>218.35</b>	<b>218.35</b>	<b>218.35</b>	<b>218.35</b>	<b>218.35</b>	<b>218.35</b>	<b>218.35</b>		<b>109.18</b>	
6	<b>Material Handling Equipment</b>																
a	Fork lift		1			16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	50%	8.25	Same as approved grant
b	Lab equipment		1			5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50%	2.50	Same as approved grant	
	<b>Sub Total</b>					<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>		<b>10.75</b>	
7	<b>Solar Power for roof top</b>		1		Solar energy work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35%	0	On plot 256
8	<b>Insulated milk vehicles</b>																
a	Tata LPT 1109/42/CAB BS III		2	16 MT each	Tata	18.85	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	35%	17.25	Same as approved grant
b	Tata LPT (Insulated Container)		2			5.80	11.60	11.60	11.60	11.60	11.60	11.60	11.60	11.60			
	<b>Sub total</b>					<b>49.30</b>	<b>49.30</b>	<b>49.30</b>	<b>49.30</b>	<b>49.30</b>	<b>49.30</b>	<b>49.30</b>	<b>49.30</b>	<b>49.30</b>		<b>17.25</b>	
9	<b>Point of sale Frozen Units</b>																
a	Freezer Chest Hard top for Ice cream Storage POS		10	200	Blue star Limited	0.10	10.40	10.40	10.40	10.40	10.40	10.40	10.40	10.40			In the revised scheme guidelines issued on 29.08.2016, retail outlets and facilities for such retail outlets are not included in the list of
b	Freezer Chest Hard top for Ice cream Storage POS		15	300	Blue star Limited	0.14	20.47	20.47	20.47	20.47	20.47	20.47	20.47	20.47			
c	Freezer Chest Hard top for Ice cream Storage POS		25	500	Blue star Limited	0.20	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90			
d	Freezer Chest Hard top		70	110	Blue star	0.12	8.26	8.26	8.26	8.26	8.26	8.26	8.26	8.26			

*Handwritten signature/initials*

	for Ice cream Storage POS			Limited							eligible facilities.
e	Freezer Chest Hard top for Ice cream Storage POS	125	200	Blue star Limited	0.17	21.87	0.17				
f	Freezer Chest Hard top for Ice cream Storage POS	215	300	Blue star Limited	0.20	43.00	0.20				
	<b>Sub Total</b>					<b>108.90</b>					
	<b>Total</b>					<b>1719.04</b>		<b>2746.79</b>	<b>1719.04</b>	<b>797.68</b>	

**Technical Civil Work**

Sr. No.	Description	As per DPR			As per Cost Norms			Approved Cost (Min of Two)	% Eligible	Eligible Grant (Rs in Lakhs)	Remarks
		Area sq Meters	Rate per sq Meters (In Rs.)	Amount (Rs in Lakhs)	Area sq Meters	Rate per sq Meters (In Rs.)	Amount (Rs in Lakhs)				
	<b>Technical Civil Work</b>										
1	Cold storage	393.51	53,515.49	210.59	393.51	15,000.00	59.03	0%	0.00	As the construction has been undertaken only to make the existing leased building FSSAI compliant Hence, the cost has been considered as renovation/ refurbishing work, hence Ineligible for grant	
2	Mezzanine floor and SS drainage	393.51	-								
	<b>Sub Total</b>			<b>210.59</b>			<b>59.03</b>		<b>0.00</b>		
3	Production Hall	409.50	26,821.71	109.83	409.5	15,000.00	61.43	0%	0.00		
4	Tiling (Acid & alkali proof)	409.50	-								
	<b>Sub Total</b>			<b>109.83</b>			<b>61.43</b>		<b>0.00</b>		
	<b>Total Technical Civil Work</b>			<b>320.42</b>			<b>120.46</b>		<b>0.00</b>		

*(Handwritten signature)*

Grant on eligible Plant & Machinery: Rs 797.68 lakh

Grant on eligible TCW: Rs 0.00 lakh

Total Grant: Rs 797.68 lakh



## Grant recalculation in respect of M/s Kitchen Xpress Overseas Ltd.

## Plant &amp; Machinery

Distribution Hub Cum Farm Level Infrastructure at Sy. No. 514/519, Village Vidaj, Taluk Kadi, District Mehsana, Gujarat

All figures in Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Pre-processing line	1	1 MT/Hr	120.61	150.00	120.61	50%	60.31	As per MoFPI norms.
2	Crates	1000		5.50		5.50	50%	2.75	Cost norm not available. Cost considered as per CE Mechanical certificate
3	Crates washer	1	100/Hr.	11.75		11.75	50%	5.88	Cost norm not available. Cost considered as per CE Mechanical certificate
4	<b>Equipment for Ready to eat</b>								
a	Working Table	10		3.00		3.00	50%	1.50	Cost norm not available. Cost considered as per CE Mechanical certificate
b	Online Fryer	1	200 Kg/Hr.	65.00		65.00	50%	32.50	Cost norm not available. Cost considered as per CE Mechanical certificate



Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
c	Steamer	1	50 Kg/Hr.	2.60		2.60	50%	1.30	Cost norm available. Cost considered as per CE Mechanical certificate
d	Brat Pan	3		4.95		4.95	50%	2.48	Cost norm available. Cost considered as per CE Mechanical certificate
e	Sifter	2		0.40		0.40	50%	0.20	Cost norm available. Cost considered as per CE Mechanical certificate
f	Dough Maker	4		1.40		1.40	50%	0.70	Cost norm available. Cost considered as per CE Mechanical certificate
g	Tawa Line 8 Tawas	1		3.20		3.20	50%	1.60	Cost norm available. Cost considered as per CE Mechanical certificate
h	Tandoor Hoods	1		0.20		0.20	50%	0.10	Cost norm available. Cost considered as per CE Mechanical certificate
i	Gas Bank	1		1.10		1.10	50%	0.55	Cost norm available. Cost considered as per CE Mechanical certificate

*Hand*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
5	<b>High Care Primary Packing</b>								
a	Table	8		2.40		2.40	50%	1.20	Cost norm not available. Cost considered as per CE Mechanical certificate
b	Band Sealer	3		0.90		0.90	50%	0.45	Cost norm not available. Cost considered as per CE Mechanical certificate
c	Weighing Machines	8	5 Kg	1.20		1.20	50%	0.60	Cost norm not available. Cost considered as per CE Mechanical certificate
d	Hygiene Station (with Geezer)	2		0.64		0.64	50%	0.32	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Metal Detector	2		6.00	10.00	6.00	50%	3.00	As per MoFPI norms
7	Labour Entry			13.81	0.00	0.00	0%	0.00	Ineligible
8	Hygiene & Housekeeping			8.40	0.00	0.00	0%	0.00	Ineligible
9	Laundry			12.00	0.00	0.00	0%	0.00	Ineligible
10	IQF		1 MT/Hr	170.00	679.75	679.75	50%	339.88	As per MoFPI norms, IQF (1 MT/Hr)
	Refrigeration Ammonia			328.50					associated with Frozen
	PUF Panel			133.12					

*Handwritten signature and initials*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Frozen Cold Storage Equipment (Sectional Doors, Frozen Store door, Ante room door, vapour barrier & Insulation)		1150 MT	32.02					Cold Storage and 2 spiral freezer cost norms applied. Hand wash Stations, Dispensers & Hand Dryers are considered ineligible.
	Hygiene & Sanitation (Air Curtains, Strip Curtains, Fly Catchers)			2.50					
	Air Compressor			2.40					
	Spiral Freezer (Samosa)		200 Kgs/Hr	70.00					
	Spiral Freezer (Curries)		200 Kgs/Hr	70.00					
11	Racking in Cold Store	1176	1150 MT	47.04	23.00	23.00	50%	11.50	As per MIDH norm
12	Pallets	1176		17.64					
13	Pallet Truck	3		3.00		3.00	50%	1.50	Cost norm not available. Cost considered as per CE Mechanical certificate
14	Dock Leveler (2 X 2.5M)	1		2.60	7.00	2.60	50%	1.30	As per MIDH norm
15	Reach Truck	1		30.00	17.00	17.00	50%	8.50	As per MIDH norm
16	Boiler Thermic Fluid	1	1 MT/Hr.	12.25		12.25	50%	6.12	Cost norm not available. Cost considered as per CE Mechanical certificate

*Dr. Arvind*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
17	<b>Water Handling for production</b>								
a	Bore well	1		1.00		1.00	50%	0.50	Cost norm not available. Cost considered as per CE Mechanical certificate
b	Raw water Treatment plant	1		6.40		6.40	50%	3.20	Cost norm not available. Cost considered as per CE Mechanical certificate
c	RO Plant	1		4.24		4.24	50%	2.12	Cost norm not available. Cost considered as per CE Mechanical certificate
d	Drinking water Chiller	1		2.00		0.00	0%	0.00	Ineligible
e	Raw water pumps	1		1.00		1.00	50%	0.50	Cost norm not available. Cost considered as per CE Mechanical certificate
f	Soft water OHT	1		2.00		2.00	50%	1.00	Cost norm not available. Cost considered as per CE Mechanical certificate
g	RO OHT	1		1.00		1.00	50%	0.50	Cost norm not available. Cost considered as per CE Mechanical certificate
h	Rain Water Harvesting	1		2.00		0.00	0%	0.00	Ineligible
19	<b>RM &amp; Production</b>								

*[Handwritten signature]*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
a	Racks SS	4		1.40		1.40	50%	0.70	Cost norm not available. Cost considered as per CE Mechanical certificate
b	Racks Packing Material Store	1		1.50		1.50	50%	0.75	Cost norm not available. Cost considered as per CE Mechanical certificate
c	Hitachi Printer	2		7.00		0.00	0%	0.00	Ineligible
	<b>Other Machinery</b>								
20	ETP	1		31.60		31.60	50%	15.80	Cost norm not available. Cost considered as per CE Mechanical certificate
21	Lab Equipment	3		10.00		10.00	50%	5.00	Cost norm not available. Cost considered as per CE Mechanical certificate
	<b>Electrification</b>								
22	Transformer	1	750 KVA	13.00		13.00	50%	6.50	Cost norm not available. Cost considered as per CE Mechanical certificate
23	D.G Set	1	350 KVA	20.00		20.00	50%	10.00	Cost norm not available. Cost considered as per CE Mechanical certificate

*Approved*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
24	Metering	1		1.75		1.75	50%	0.88	Cost norm not available. Cost considered as per CE Mechanical certificate
25	Main LT Panels	1		12.50		12.50	50%	6.25	Cost norm not available. Cost considered as per CE Mechanical certificate
26	AR APFC Panel	1	200 KVA	2.75		2.75	50%	1.38	Cost norm not available. Cost considered as per CE Mechanical certificate
27	Lighting Panel	1		1.05		1.05	50%	0.53	Cost norm not available. Cost considered as per CE Mechanical certificate
28	Local Control Panel	1		0.50		0.50	50%	0.25	Cost norm not available. Cost considered as per CE Mechanical certificate
29	Earth Pit	1		1.75		1.75	50%	0.88	Cost norm not available. Cost considered as per CE Mechanical certificate
30	Lighting Arrestor	1		1.00		1.00	50%	0.50	Cost norm not available. Cost considered as per CE Mechanical certificate

*Author*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
31	Lighting Application	1		20.00		20.00	50%	10.00	Cost norm not available. Cost considered as per CE Mechanical certificate
32	Cabling, Trays etc.	1		10.00		10.00	50%	5.00	Cost norm not available. Cost considered as per CE Mechanical certificate
33	Solar Panel	1	250 KW	150.00	35.00	35.00	35%	12.25	As per MIDH norms
<b>Sub Total (A)</b>								<b>568.69</b>	
<b>Farm Level Infrastructure (Location to be identified)</b>									
1	Sorting Grading Line	1	3 MT/Hr	20.00	30.00	20.00	35%	07.00	As per MoFPI norms
<b>Sub Total (B)</b>								<b>07.00</b>	
<b>Refrigerated Vehicles</b>									
Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Reefer Vans	1	5 MT	25.00	14.44	14.44	35%	5.06	As per MIDH norms
<b>Sub Total (C)</b>								<b>5.06</b>	
<b>Eligible P&amp;M (A+B+C)</b>								<b>580.75</b>	

**Technical Civil Work**

**Distribution Hub Cum Farm Level Infrastructure at Sy. No. 514/519, Village Vidaj, Taluk Kadi, District Mehsana, Gujarat**

*(Handwritten Signature)*

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per as per DPR	Cost as per as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
A	Technical Civil Work								
	Production Building								
1	Incoming Vegetable receipt	45.50	15000	6.83	4.55	4.55	50%	2.28	As per MoFPI norms
2	Vegetable pre processing	162.60	15000	24.39	16.26	16.26	50%	8.13	As per MoFPI norms
3	Vegetable processing	126.60	15000	18.98	12.66	12.66	50%	6.33	As per MoFPI norms
4	POT wash & Hot kitchen area	76.50	15000	11.47	7.65	7.65	50%	3.83	As per MoFPI norms
5	Veg preparation for hot kitchen, shifting, dough kneeding	130.80	15000	19.61	13.08	13.08	50%	6.54	As per MoFPI norms
6	Dry Storage	21.00	15000	3.15	2.10	2.10	50%	1.05	As per MoFPI norms
7	Allergan storage	40.60	15000	6.09	4.06	4.06	50%	2.03	As per MoFPI norms
8	Dough shifter & kneeder area	15.00	15000	2.25	1.50	1.50	50%	0.75	As per MoFPI norms
9	Laboratory	18.50	15000	2.77	1.85	1.85	50%	0.93	As per MoFPI norms
10	Packing material storage	106.10	15000	15.92	10.61	10.61	50%	5.31	As per MoFPI norms
11	Dispatch ante room	47.80	15000	7.17	4.78	4.78	50%	2.39	As per MoFPI norms
12	Frozen cold storage-1 (Minsu 18C)	165.90	15000	24.89	16.59	16.59	50%	8.30	As per MoFPI norms
	Chilled Storage- 1 plinth	61.30	7500	4.60					
13	Frozen cold storage-2 (Minsu 18C)	165.90	15000	24.89	16.59	16.59	50%	8.30	As per MoFPI norms
	Chilled Storage- 2 plinth	19.20	7500	1.44					
14	Anty room of minus 10 degree C (plinth)	99.00	7500	7.43	9.90	7.43	50%	3.72	As per MoFPI norms
15	Spiral/IQF Freezing & Packing area	200.00	15000	30.00	20.00	20.00	50%	10.00	As per MoFPI norms
16	RTE & Tandoor Production area	340.20	15000	51.03	34.02	34.02	50%	17.01	As per MoFPI norms

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
17	IQF Preparatory area	272.20	15000	40.83	27.22	27.22	50%	13.61	As per MoFPI norms
18	ETP Tank, pump room etc	100 CU Mtr	100000	100.00		100.00	50%	50.00	Cost norm not available. Cost considered as per CE Civil certificate
19	Transformer foundation	6.50	3000	0.20	0.65	0.20	50%	0.10	As per MoFPI norms
20	Water Plant	120.00	5000	6.00	12.00	6.00	50%	3.00	As per MoFPI norms
21	Plant room for compressor-Utility	146.00	15000	21.94	14.60	14.60	0.50	7.30	As per MoFPI norms
22	Condenser foundation	43.00	10000	4.30					
23	Compressor foundation	10.00	60000	6.00					
24	Boiler room	62.00	15000	9.30	6.20	6.20	50%	3.10	As per MoFPI norms
25	Electrical room for transformer etc.	194.00	15000	29.22	19.40	19.40	50%	9.70	As per MoFPI norms
26	Container Loading Area	1840.00	3500	64.40	184.00	64.40	50%	32.20	As per MoFPI norms
27	Hygiene area-labour entry	196.80	15000	29.53	0.00	0.00	0%	0.00	Non-TCW
B	PE Building								
1	PEB Building above plinth excluding the area of Frozen Store i.e. 331.80 Sq. Mtr. (165.90 x 2)	2652.20	4000	119.36	265.22	119.36	50%	59.68	As per MoFPI norms
2	PEB ETP	141.00	4000	5.64	14.10	5.64	50%	2.82	As per MoFPI norms
3	PEB Water Plant	90.00	4000	3.60	9.00	3.60	50%	1.80	As per MoFPI norms
C	Cold Store								
1	Vapour Barrier 200mm	165.9	3000	4.98	0.00	0.00	0%	0.00	Ineligible

*Done by*

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
2	Vapour Barrier 200mm	165.9	3000	4.98					
3	Trimix on 200 mm Insulation	165.9	2000	3.32					
4	Trimex on 200 mm Insulation	165.9	2000	3.32					
5	Overhead water Tank	100000 Ltr.	40	40.00		40.00	50%	20.00	Cost norm not available. Cost considered as per CE Civil certificate
D	Civil-Non Technical								
1	Boundary	358 RN Mtrs	5000	17.90	0.00	0.00	0%	0.00	Non-TCW
2	Parking & Paver block	552	650	3.59	0.00	0.00	0%	0.00	Non-TCW
3	Slidding main Gate	824.6	500	4.12	0.00	0.00	0%	0.00	Non-TCW
4	Security Cabin & Gate	1 Nos	Lump Sump	3.00	0.00	0.00	0%	0.00	Non-TCW
<b>Eligible TCW (D)</b>								<b>290.18</b>	
<b>Eligible Grand Total (A+B+C+D)</b>								<b>870.93</b>	

<b>Annexure-XVIII</b>	
<b>Grant recalculation sheet in respect of M/s Kathpal Dairies Unit-II, Punjab</b>	
<b>Plant &amp; Machinery</b>	
<b>Farm Level Infrastructure (Location to be identified)</b>	

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Bulk Milk Coolers	10	500 Ltr	11.19	34.85	11.19	50%	5.60	As per MoFPI norms
2	Bulk Milk Coolers	15	1000 Ltr	21.22	104.55	21.22	50%	10.61	As per MoFPI norms
3	Bulk Milk Cooler	10	2000 Ltr	27.13	86.70	27.13	50%	13.56	As per MoFPI norms
4	Bulk Milk Cooler	5	5000 Ltr	23.37	62.00	23.37	50%	11.68	As per MoFPI norms
<b>Sub Total (A)</b>						<b>82.90</b>		<b>41.45</b>	
<b>Distribution Hub at Village Kokri Phulla Singh, District Moga, Punjab</b>									
Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Milk Chilling Processing Unit	1	40 KLPD	292.78	1411.65	391.46	50%	195.73	As per MoFPI norms. Including Milk Reception Section, Milk Processing Section, Cream, Butter Section, Dahi & Chanch Section, Paneer Section, Pouch Packing, Triple effect falling film evaporator plant. The norm for 50 LLPD has been applied.
2	Misc. Tools ETP/Fire Fighting etc	1		8.78					
3	Cooling Unit Milk	2		5.22					
4	Lab	1		14.31					
5	Boiler 2 Ton	1	2 Ton	9.77					
6	Cooling Unit Ice Cream	1		2.66					
7	Cold Room	1		11.15					
8	Refrigeration	1		46.79					
9	Roof Top Solar power with installation	1		57.06	35.00	35.00	35%	12.25	As per MIDH norms
10	Cans	1		15.80	0.00	0.00	0%	0.00	Ineligible
11	Crates	1		5.66	0.00	5.66	50%	2.83	Cost norm not available. Cost considered as per CE Mechanical certificate

*Amal*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
12	DG Set 225 KVA	1	225 KVA	18.59	0.00	18.59	50%	9.30	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Common Utilities			3.51	0.00	0.00	0%	0.00	Ineligible
<b>Sub Total (B)</b>		<b>52</b>				<b>597.93</b>		<b>220.11</b>	
Refrigerated Vehicle									
Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Refrigerated Vehicles 75 MT	4	15 MT each	84.67	120.00	84.67	35%	29.63	As per MIDH norms
2	Road Milk Tanker	1	20 KL	5.97	40.05	5.97	35%	2.09	As per MoFPI norms
3	Road Milk Tanker	5	2 KL	5.93	7.45	5.93	35%	2.07	As per MoFPI norms
<b>Sub Total (C)</b>						<b>84.67</b>		<b>33.80</b>	
<b>Total Eligible P&amp;M (A+B+C)</b>						<b>765.50</b>		<b>295.35</b>	

Technical Civil Work at Village Kokri Phulla Singh, District Moga, Punjab									
Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Processing Section	815	9000	73.35	122.25	73.35	50%	36.68	As per MoFPI norms
2	Pack House	218	9000	19.62	32.70	19.62	50%	9.81	As per MoFPI norms
3	Refrigerated Section	105	12000	12.6	15.75	12.60	50%	6.30	As per MoFPI norms
4	Store	80	9000	7.2	12.00	7.20	50%	3.60	As per MoFPI norms
5	Collection Area shed	400	8050	32.2	60.00	32.20	50%	16.10	As per MoFPI norms
<b>Sub Total (D)</b>		<b>1618</b>				<b>144.97</b>		<b>72.49</b>	
<b>Non-Technical Civil Work</b>									

*[Signature]*

1	Building Non-technical Civil Work			5.00	0.00	0.00	0%	0.00	Non-TCW
	Sub Total (E)	1618				0.00		0.00	
	Total Civil Work (D+E)					144.97		72.49	
	Grand Total (A+B+C+D+E)					910.47		367.84	

*Grand*

## Grant recalculation sheet in respect of M/s Kool Solutions India Pvt. Ltd.

## Plant &amp; Machinery

Distribution Hub at Plot No. T-3/2, MIDC, Talaja Industrial Area, Village Chal, Panvel, Raigard, Maharashtra

In Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	<b>QFR</b>		<b>70 MT/Day</b>			214.54	35%	75.09	Cost norm not available. Cost considered as per CE Mechanical certificate
a	Quick Freeze in Rack Pallet Controlling System	1		85.00					
b	QF Racking System	92		2.76					
c	Insulated Polyisocyanurate Pannels for insulation	1040.5 sq. mtr		27.51					
d	Styro Foam Insulation	248 sq. mtr		9.27					
e	Refrigeration System	1		75.00					
g	Electrification	1		15.00					
	<b>Sub Total</b>			<b>214.54</b>					
2	<b>Frozen Store</b>		<b>11000 MT</b>			1650.00	35%	577.50	As per MoFPI norms
a	Cold room Doors	9		54.25					
b	Refrigeration System for frozen store		11000 MT	352.00					
c	Fire Rated Polyisocyanurate Pannels for insulation	12845 sq. mtr		308.28					
f	Evaporative Condenser	2		31.96					

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
d	Air Handling Units	22		101.86					
e	Electrification	1		346.08					
f	Frozen room-1 (TCW)			848.98					
g	Frozen room-2 (TCW)			235.91					
h	Frozen room-3 (TCW)			117.95					
i	Frozen room-4 (TCW)			117.95					
j	Frozen room-5 (TCW)			117.95					
	<b>Sub Total</b>			<b>2633.17</b>					
3	PLC Based fully automated internal atmosphere monitoring system	1		44.77	10.00	10.00	35%	3.50	As per MIDH norms
	PLC based warehouse management system	1		47.79					
4	Modern racking system		11000 MT	160.08	220	160.08	35%	56.03	As per MIDH norms
5	Dock Levellers and Dock Shelters	10		105.07	70.00	70.00	35%	24.50	As per MIDH norms, 7 Lakh/Unit
6	Material handling Equipment	5		112.83		112.83	35%	39.49	Cost norm not available. Cost considered as per CE Mechanical certificate
7	LED lighting in Chambers	80		38.52	0.00	0	0%	0.00	Ineligible
8	Solar Energy Generation & Control System		150 KW	143.00	35.00	35.00	35%	12.25	As per MIDH norms
9	Pumps			17.49		17.49	35%	6.12	Cost norm not available. Cost considered as per CE

*Hand*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
10	Fire Fighting	1		184.80	0.00	0.00	0%	0.00	Mechanical certificate
11	ETP		50 KLPD	30.00		30.00	35%	10.50	Cost norm not available. Cost considered as per CE Mechanical certificate
12	DG Set		750 KVA	75.00		75.00	35%	26.25	Cost norm not available. Cost considered as per CE Mechanical certificate
<b>Sub Total (A)</b>						<b>2374.93</b>		<b>831.23</b>	

**Farm Level Infrastructure (2 Numbers) at Nasik & Pune**

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Precooler	2	6 MT/2 hrs	49.00	50.00	49.98	35%	17.49	As per MIDH norms
2	Weighing Scale	2		2.42		2.42	35%	0.85	Cost norm not available. Cost considered as per CE Mechanical certificate
<b>Sub Total (B)</b>						<b>52.40</b>		<b>18.34</b>	

**Refrigerated Vehicle**

*[Signature]*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Refrigerated trucks (MT)	4	72 (18 MT each)	140.00	144.00	140.00	35%	49.00	As per MIDH norms. Prorata calculation for P & M of Reefer Vans 18 MT each has been done
Sub Total (C)						140.00		49.00	
Total P&M (A+B+C)						2567.33		898.57	

**Technical Civil Work**

**Distribution Hub at Plot No. T-3/2, MIDC, Talaja Industrial Area, Village Chal, Panvel, Raigard, Maharashtra**

Sr. No.	Description	Area sq Meter	Rate per sq Meters	Amt	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Ante Room cum Processing and Packing Area	1034	47562	491.79	0.00	0.00	0%	0.00	The cost of ante room in storage project has been subsumed is the cost norms of Rs. 15000/MT.
2	Quick Freezing Racking Zone	248	47562	117.95	24.80	24.80	35%	8.68	As per MoFPI norms
3	Machine room	198	16500	32.67	19.80	19.80	35%	6.93	As per MoFPI norms
4	Electrical room	108	16500	17.82	10.80	10.80	35%	3.78	As per MoFPI norms
5	Water Supply Storage and Pumping	105	14550	15.28	10.50	10.50	35%	3.68	As per MoFPI norms

*Dr. A. K. D.*

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
6	DG Set Platform	40	16500	6.60	4.00	4.00	35%	1.40	As per MoFPI norms
7	ETP Area	112	14550	16.30	11.20	11.20	35%	3.92	As per MoFPI norms
8	Weighbridge	56	14550	8.15	5.60	5.60	35%	1.96	As per MoFPI norms
9	Electrical metering Room & Control Panels	48	14550	6.98	4.80	4.80	35%	1.68	As per MoFPI norms
<b>Sub Total (D)</b>						<b>91.50</b>		<b>32.03</b>	

**Farm Level Infrastructure (2 Numbers) at Nasik & Pune**

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Amt (in Lacs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Sorting Grading Shed: Nasik	200	8350	16.70	20.00	16.70	35%	5.85	As per MoFPI norms
2	Sorting Grading Shed: Pune	200	8350	16.70	20.00	16.70	35%	5.85	As per MoFPI norms
<b>Sub Total (E)</b>						<b>33.40</b>		<b>11.69</b>	
<b>Total Technical Civil works (D+E)</b>						<b>124.90</b>		<b>43.72</b>	
<b>Grand Total (A+B+C+D+E)</b>						<b>2692.23</b>		<b>942.28</b>	

*Handwritten signature/initials in blue ink.*

## Grant recalculation in respect of M/s Megaa Moda Pvt. Ltd.

## Plant &amp; Machinery

Distribution Hub cum Farm Level Infrastructure at Islampur, J.L. No. 76, P.S. Jagat Ballavpur, Dist. Howrah, West Bengal-711401

In Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Blast freezer Puff Paneling for cold store, ante room, blast freezer, packing area, etc. Blast freezer doors and chute door Valves and Control blast and Other than IQF		15 MT/Day	14.00 89.00	891.14	891.14	50%	445.57	As per MoFPI norms
2	Blast freezer SS trolley Plate freezer VFD Drive Aluminium Pan and Tray Set Surge Drum Evaporating Condenser 270TR Ammonia Oil Separator Base frame including foundation bolts and nuts Ammonia Liquid receiver Intercooler with standard cooling	30 3	562 Kg/Hr. each	13.00 39.00 7.00 16.00 1.00 55.00 3.00 4.00 5.00 5.00					



Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
3	Ammonia Low pressure vessel			4.00					
	Carbon steel pipes for complete facility			13.00					
	MS Angle and channels			1.00					
	EPS insulation			5.00					
	Transportation loading/unloading			1.00					
	Complete erection of the plant			8.00					
	Tray De frosting conveyor			4.00					
	AHU			18.00					
	SS doors and chutes of complete plant	1		11.00					
	Compressor KCX 51			20.00					
	Compressor KCX 42			6.00					
	Motors 90 Kw			2.00					
	Motors 75 Kw			6.00					
	Tube Icemaker with crusher		40 TPD	29.00					
	Flake Ice plant		25 MT/Day	16.00					
Flake ice and tube ice room chute door			4.00						
Ice Handling Trolley	4		2.00						
Ice carrying showel	8		0.39						
Compressor KCX 6			6.00						
Infeed Conveyor	1	925 Kg/hr.	244.00						
IQF impingement freezer	1								
Unbundled LVS System	1								
Electrical installations			125.00						



Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Spray dip glazer; hardening conveyor	lot		74.00					
	Valves and Controls	1		10.00					
	Hermetic Pumps	3		11.00					
	Compressor KCX 72			30.00					
	Motors 110 Kw			11.00					
5	Civil Works (Frozen & Cold Store)		40 Normal Cold Store (At FLI), 420 MT-Frozen Store & 360 MT-Frozen Store (At DH cum FLI)	34.00	4.00	4.00	35%	1.40	As per MoFPI norms. For Normal cold store of 40 MT at FLI grant is calculated @ 35% and for frozen store of 780 MT at DH cum FLI grant is Calculated @ 50 %.
	Cold store and Ante room refrigeration machineres			44.00	117.00	117.00	50%	58.5	
	Cold store Puff door			6.00					
	Ante room PUF door			2.00					
	Racking and mezzanine storage structure for cold store			33.00					
	Chill room doors			1.00					
	Plastic crates	2400		18.00					
				<b>138.00</b>					
6	Filth Washing Machine	1		9.00	0.00	9.00	50%	4.50	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Docking Area			2.00	7.00	3.00	50%	1.50	As per MoFPI norms
	Dock Shelter			1.00					
8	Automatic Grading Machine		1250-1500 Kgs/Hr.	19.00	40.00	23.00	50%	11.50	As per MoFPI norms
	PUD Grading Machine			4.00					

*Brand*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
9	Soaking Machine			8.00	0.00	8.00	50%	4.00	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Chill Water Plant			11.00	0.00	11.00	50%	5.50	Cost norm not available. Cost considered as per CE Mechanical certificate
11	DG Set		320 KVA	31.00	0.00	31.00	50%	15.50	Cost norm not available. Cost considered as per CE Mechanical certificate
12	DG Set		500 KVA	48.00	0.00	48.00	50%	24.00	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Machine room Panel			12.00	0.00	12.00	50%	6.00	Cost norm not available. Cost considered as per CE Mechanical certificate
14	Perforated Table	1		0.48	0.00	0.48	50%	0.24	Cost norm not available. Cost considered as per CE Mechanical certificate
15	Peeling Table	25		11.00	0.00	11.00	50%	5.50	Cost norm not available. Cost considered as per CE Mechanical certificate
16	Hose Holder	5		1.00	0.00	0.00	0%	0.00	Ineligible
17	Hand Dip	10		1.00	0.00	0.00	0%	0.00	Ineligible
18	Locker Shelf	20		10.00	0.00	0.00	0%	0.00	Ineligible
19	Hand showel	20		1.00	0.00	0.00	0%	0.00	Ineligible

*Author*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
20	ETP	1		10.00	0.00	10.00	50%	5.00	Cost norm not available. Cost considered as per CE Mechanical certificate
21	Lab Equipment	1		17.00	0.00	17.00	50%	8.50	Cost norm not available. Cost considered as per CE Mechanical certificate
22	Water treatment Plant	1		11.00	0.00	11.00	50%	5.50	Cost norm not available. Cost considered as per CE Mechanical certificate
23	Metal Detector	2		9.00	10.00	9.00	50%	4.50	As per MIDH norms
24	Furniture & Fixture	1		13.00	0.00	0.00	0%	0.00	Ineligible
25	Plastic jali	700		2.00	0.00	0.00	0%	0.00	Ineligible
26	Weighing scale	4	15 Kg	2.00	0.00	7.00	50%	3.50	Cost norm not available. Cost considered as per CE Mechanical certificate
		8	6 Kg	1.00					
27	Hand Pallet truck	5	300 Kg	4.00					
		4		1.00	0.00	1.00	50%	0.50	Cost norm not available. Cost considered as per CE Mechanical certificate
28	Linde Electric Stacker	1		10.00	0.00	10.00	50%	5.00	Cost norm not available. Cost considered as per CE Mechanical certificate
29	Printer for finished product coding and marketing	1		3.00	0.00	0.00	0%	0.00	Ineligible
30	Temp. data logger	1		3.00	0.00	3.00	50%	1.50	Cost norm not available. Cost considered as per CE Mechanical certificate
31	Insect Flasher	12		1.00	0.00	0.00	0%	0.00	Ineligible

*Shahid*

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
32	Supervision and Commissioning	LS		6.00	0.00	0.00	0%	0.00	Ineligible
<b>Sub Total (A)</b>						<b>1236.62</b>		<b>617.71</b>	
<b>Refrigerated Vehicles</b>									
Sr. No.	Particulars	Qty.	Total capacity	Base price (Rs. in lakhs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Refrigerated Vehicles	1	6 MT	28.00	17.33	17.33	35%	6.07	As per MIDH norms
<b>Sub Total (B)</b>						<b>17.33</b>		<b>6.07</b>	
<b>Total Eligible P&amp;M (A+B)</b>						<b>1253.95</b>		<b>623.78</b>	

**Distribution Hub cum Farm Level Infrastructure at Islampur, J.L. No. 76, P.S. Jagat Ballavpur, Dist. Howrah, West Bengal-711401**

**Technical Civil Work**

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Main Building	2701	12000	324.00	270.10	270.1	50%	135.05	As per MoFPI norms
2	Cold Store (Frozen Store & Cold Store)	375	9000	34.00	0.00	0.00	0%	0.00	Total Cost considered in P & M
3	Ancillary Room (Machine Room and generator room)	329	8000	26.00	32.90	26.00	50%	13.00	As per MoFPI norms
4	Raw Material receiving room	135	8000	11.00	13.50	11.00	50%	5.50	As per MoFPI norms
5	Testing Lab	141	8000	11.00	14.10	11.00	50%	5.50	As per MoFPI norms
6	Water Reservoir (200,000 L)	200	7500	15.00	20.00	15.00	50%	7.50	As per MoFPI norms

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
7	Reservoir Overhead Tank (100000 L)	100	8000	8.00	10.00	8.00	50%	4.00	As per MoFPI norms
8	Packing Material Store	445	8000	36.00	44.50	36.00	50%	18.00	As per MoFPI norms
9	ETP 100 KLD-civil	230	8000	18.00	23.00	18.00	50%	9.00	As per MoFPI norms
10	Sectional Partition Wall	361	3000	10.83	36.10	10.83	50%	5.42	As per MoFPI norms
11	Jet washer			2.00	0.00	2.00	50%	1.00	Cost Norm not available. Cost considered as per C.E Civil Certificate.
<b>Sub Total (C)</b>				<b>495.83</b>		<b>407.93</b>		<b>203.97</b>	
<b>Non-Technical Civil Work</b>									
12	Admin office	300	5000	15.00	0.00	0.00	0%	0.00	Non-TCW
13	Conference Room	42	5000	2.10	0.00	0.00	0%	0.00	Non-TCW
14	Guest house	136	5000	6.80	0.00	0.00	0%	0.00	Non-TCW
15	Staff Quarters-Ladies	738	8000	59.04	0.00	0.00	0%	0.00	Non-TCW
16	Boys Quarters	438	8000	35.04	0.00	0.00	0%	0.00	Non-TCW
17	Medical Dispensary Room	29	8000	2.32	0.00	0.00	0%	0.00	Non-TCW
18	Canteen room	138	3500	4.83	0.00	0.00	0%	0.00	Non-TCW
19	Security Room	405	4350	17.62	0.00	0.00	0%	0.00	Non-TCW
20	Internal Roads	1100	3000	33.00	0.00	0.00	0%	0.00	Non-TCW
21	Drainage System	800	3000	24.00	0.00	0.00	0%	0.00	Non-TCW
22	Landscaping			3.00	0.00	0.00	0%	0.00	Non-TCW
23	Plumbing System			8.00	0.00	0.00	0%	0.00	Non-TCW
24	Main gate			3.00	0.00	0.00	0%	0.00	Non-TCW
25	Packing Table			6.00	0.00	0.00	0%	0.00	Non-TCW
26	Shoe Stand			4.00	0.00	0.00	0%	0.00	Non-TCW
27	Foot Rest			9.00	0.00	0.00	0%	0.00	Non-TCW

*[Signature]*

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
28	Firefighting system			6.00	0.00	0.00	0%	0.00	Non-TCW
29	IT software and computers			4.00	0.00	0.00	0%	0.00	Non-TCW
30	CCTV			4.00	0.00	0.00	0%	0.00	Non-TCW
31	Air Curtain			5.00	0.00	0.00	0%	0.00	Non-TCW
<b>Sub Total (D)</b>						<b>0.00</b>		<b>0.00</b>	
<b>Total Civil Work (C+D)</b>						<b>407.93</b>		<b>203.97</b>	
<b>Grand Total (A+B+C+D)</b>						<b>1661.88</b>		<b>827.75</b>	

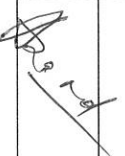
## Grant recalculation in respect of M/s Prima Foodtech Pvt. Ltd.

## Plant &amp; Machinery

Farm level Infrastructure cum Processing Centre at Village Muppireddipally, Toopran Mandal, Dist. Medak, Telangana.

In Rs. lakhs

Sr. No.	Components	Qty.	Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	<b>Pre-processing Line for vegetables</b>		2 MT/Hr.		200.00	197.10	50%	98.55	As per MoFPI Norms. The pro-rata cost of 2MT/Hr. pre-processing line associated with IQF for peas (Rs. 130.00 lakhs) & add on pre-processing line associated with IQF for other vegetables (Rs. 70.00 lakhs) has been considered.
	Vibro Siever	1		2.75					
	Elevator	1		4.50					
	Floor Washer	1		2.10					
	Belt Type Blancher	1		19.55					
	Belt Type Cooler	1		16.35					
	Dewatering Vibrator	1		5.55					
	Final Inspection Belt Conveyor	1		3.25					
	IQF Feeding Elevator	1		4.90					
	Electrical Panel for vegetables Frozen line	1		3.70					



Sr. No.	Components	Qty.	Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Sweet corn kernel peeling machine	1		15.00					
	<b>Pre-processing Line for fruits</b>								
	IQF Feeding Elevator	1		4.50					
	Fruit washer	1		13.00					
	Inspection cum cutting belt conveyor	1		25.25					
	Transfer Belt conveyor with spray washing	1		4.75					
	Screw Elevator	1		3.10					
	Pulper & Finisher	1		4.70					
	Pulp collection tank	1		0.75					
	Manual Filling Tank	1		1.55					
	Tilting Kettle	1	250 Ltr	4.30					
	Process Pump	1		2.20					
	Three Tier Belt conveyor	1	8 Mtr	15.25					
	Electrical Panel for Mango Pulp	1		3.00					
	Fruit Cutter	1		37.10					
	<b>Sub total</b>			<b>197.10</b>					
2	Blast Freezer		4 MT/Batch	331.07	93.33	93.33	50%	46.67	As per MoFPI norms. Pro-rata calculation for P & M of Blast Freezer 4 MT has been done
	Freezer room with accessories	1	500 MT		75.00	75.00	50%	37.50	As per MoFPI norms
	Walk in Cooler for mango ripening (Part 2)	1	80 MT (20 MT x 4nos)		80.00	80.00	35%	28.00	As per MIDH norms

*Author*

Sr. No.	Components	Qty.	Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Walk in Cooler for mango ripening (Part 1)	1							
	Walk in Cooler for mango ripening (Part 3)	1							
	<b>Sub Total</b>			<b>331.07</b>	<b>248.33</b>	<b>248.33</b>			
3	Boiler & Accessories				14.50	14.50	50%	7.25	Cost norm not available. Cost considered as per CE Mechanical certificate
	Boiler	1		8.50					
	Water Pre-heater	1		0.80					
	Multi Comb Dust Collector	1		0.97					
	Chimney	1		2.60					
4	Pressure Reducing Station	1		1.63					
4	Weighbridge 40MT	1		6.25	6.25	6.25	50%	3.13	Cost norm not available. Cost considered as per CE Mechanical certificate
5	Water treatment system 6000L/hr			35.04	35.04	35.04	50%	17.52	Cost norm not available. Cost considered as per CE Mechanical certificate
	R O System								
6	IQF		2 MT/Hr.		360.00	360.00	50%	180.00	As per MoFPI norms for IQF Tunnel, associated Frozen capacity with Refrigeration
	Flofreeze IQF Freezer			210.31					
	Pre-fabricated construction for cold storage for freezer (Part 7)	1	2000 MT	6.37					
	Pre-fabricated construction for cold storage for freezer (Part 2)	1		0.40					
	Refrigeration System for Freezer Room	6		58.10					

*Arundel*

Sr. No.	Components	Qty.	Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Pre-fabricated construction for cold storage for freezer (Part 10)	1		6.38					
	Pre-fabricated construction for cold storage for freezer (Part 1)	1		6.26					
	Pre-fabricated construction for cold storage for freezer (Part 3)	1		2.52					
	Pre-fabricated construction for cold storage for freezer (Part 2)	1		5.31					
	Pre-fabricated construction for cold storage for freezer (Part 1)	1		7.57					
	Pre-fabricated construction for cold storage for freezer (Part 5)	1		6.94					
	Pre-fabricated construction for cold storage for freezer (Part 4)	1		6.94					
	Pre-fabricated construction for cold storage for freezer (Part 11)	1		5.56					
	Pre-fabricated construction for cold storage for freezer (Part 12 and final)	1		2.11					
	Pre-fabricated construction for cold storage for freezer (Part 4 and final)	1		4.04					
	Pre-fabricated construction for cold storage for freezer (Part 1)	1		1.24					
	Pre-fabricated construction for cold storage for freezer (Part 4)	1		7.51					
	Pre-fabricated construction for cold storage for freezer (Part 3)	1		7.51					

*[Signature]*

Sr. No.	Components	Qty.	Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Pre-fabricated construction for cold storage for freezer (Part 7 and final)	1		4.29					
	Pre-fabricated construction for cold storage for freezer (Part 1)	1		6.38					
	Pre-fabricated construction for cold storage for freezer (Part 9)	1		5.72					
	Pre-fabricated construction for cold storage for freezer (Part 6)	1		6.89					
	Pre-fabricated construction for cold storage for freezer (Part 5)	1		6.94					
	Pre-fabricated construction for cold storage for freezer (Part 3)	1		6.94					
	1600 Drive-In Pallet racking system-cold storage area			10.44					
	Sectional Overhead Door 2700X2400	1		4.82	21.00	11.71	50%	5.86	As per MIDH norms
	Door Parts- Dock Seal size of 3200X3000	1		1.68					
Door Parts- Dock Leveller	1		5.21						
8	Basic packing machinery, labelling machine, Small weighing scale lab equipment			20.45	20.45	20.45	50%	10.23	Cost norm not available. Cost considered as per CE Mechanical certificate
9	Solar roof top system with accessories 100.1 KWP		100.10 KWP	39.51	35.00	35.00	35%	12.25	As per MIDH norms for alternate energy

*Daniel*

Sr. No.	Components	Qty.	Capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
10	DG set 750 KVA/600KW		750 KVA/6000 KW	46.00	46.00	46.00	50%	23.00	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Lt panels with accessories			8.82	8.82	8.82	50%	4.41	Cost norm not available. Cost considered as per CE Mechanical certificate
12	Transformer with accessories			7.27	7.27	7.27	50%	3.64	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Collection centers equipment and related accessories			20.00	0.00	0.00	0%	0.00	Ineligible
<b>Sub-Total (A)</b>						<b>1238.81</b>		<b>477.99</b>	
1	Refer vehicle containers								
	Reefer Chassis	1	12 MT	16.61	24.00	24.00	35%	8.40	As per MIDH norms. Pro-rata calculation for P & M of Reefer Vehicle 12 MT has been done
	Puff insulated refrigerated container			4.75					
	Refrigeration for Van			7.44					
	Reefer Chassis	4	15 MT	83.47	120.00	120.00	35%	42.00	As per MIDH norms
	Puff insulated container body			26.34					
	Refrigeration for Van			29.77					
<b>Sub-Total (A)</b>						<b>144.00</b>		<b>50.40</b>	
<b>Total P&amp;M (A+B)</b>						<b>1382.81</b>		<b>528.39</b>	

**Farm level Infrastructure cum Processing Centre at Village Muppireddipally, Toopran Mandal, Dist. Medak, Telangana.**  
**Technical Civil Work**

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Foundations, Masonry Walls, partition walls, Electrical Fixtures, HVAC, Concrete Floor, Processing Cold Store	3812		153.58	381.20	381.20	50%	190.60	As per MoFPI norms
2	Processing Hall & Cold Store (Consisting of Multi Product Cold Storage (PEB), Multi Product Storage (Insulation), Deep Freezer (PEB), Deep Freeze (Insulation), IQF Hall, Grading & Sorting Hall, Plant Room, Generator Room, Condenser Tank & Building			242.00					
3	Refrigeration System for Process Hall (Part 3 each of 4 Nos)			6.29					
4	Refrigeration System for Ante Room			8.05					
5	Refrigeration System for Process Hall (Part 2 each of 4 Nos)			22.78					
6	Refrigeration System for Process Hall (Part 1 each of 4 Nos)			26.04					
7	Refrigeration System for Process Hall (Part 7 each of 4 Nos)			39.01					

*Band*

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
8	Refrigeration System for Process Hall (Part 2 each of 4 Nos)			22.78					
9	Refrigeration System for Process Hall (Part 1 each of 4 Nos)			26.04					
10	Puff Panel Supports			25.68					
11	Pipe Rack & Cable Tray Support			7.05					
12	Air Cooling Units Supports			21.00					
13	PUFF Ceiling Supports			26.69					
14	Panel & Ventilation System			50.00					
15	Panel & Accessories with doors			52.74					
16	Floor Insulation			38.90					
17	Pipeline Insulation			19.20					
	<b>Sub Total</b>			<b>787.83</b>					
18	Other Civil Work			56.64	0.00	0.00	0%	0.00	Non-TCW
<b>Total Civil Works (C)</b>						<b>381.20</b>		<b>190.60</b>	
<b>Grand Total (A+B+C)</b>						<b>1764.01</b>		<b>718.99</b>	

*Author*



The details revised grant re-calculation sheet of M/s SKM Animal Feeds and Foods (India) Limited are as follows:

(In Rs. Lakhs)

Eligible Component Cost						
1	Technical Civil Work					
1.1	Minimum Processing Centre					
	Component	Capacity	Proposed area /Qt Sqm	Unit Cost/ Unit Rate	Eligible Total Cost of 8 MPC's	Eligible Total Cost of 8 locations based on JIT report
1.1.1	Building Construction	3200	11	3.5	28.00	28.00
	Earth work					
	Basement and Floor Concrete					
<b>A</b>	<b>Total Eligible Technical Civil Work</b>				28.00	28.00
2	Plant & Machinery					
2.1	Minimum Processing Centre					
2.1.1	Machinery for Cold Storage					
2.1.2	Supply of Refrigeration System	250 MT			109.45	60.74*
2.1.3	Supply of Puff panels, door and floor insulation as per the specification mention		1	30	30.00	30.00
	120 mm uf panel with external and internal .5 mm					

	thick PPGI facing and color being RAL 9002					
	(density-40 Kg/m3					
	Hinged door of size 34"w*78"h*120 mm thick with door heater, internal safety release, gaskets & lock -5 No					
	Hinged door of size 34"w*78"h*60 mm thick with door heater, internal safety release, gaskets & lock -1 No					
	C -flashing for floor, external and internal flashing for wall and ceiling with .5mm thick PCGI sheet metal					
	T Profile for ceiling panel suspension					
	100 mm thick PUF slab for floor with vapour barriers both at the top and bottom along with fixing material					
	Total Eligible Plant & Machineries for 1 MPC				139.45	90.74
<b>B</b>	Total Eligible Plant &				1115.60	725.92

	Machineries 8 proposed MPC's					
<b>1.2.4</b>	Reefer Vans					
<b>1.2.4.1</b>	Insulated Vans				240.00	216.80
<b>C</b>	Total Eligible Plant & Machineries Cost				1355.60	942.78
<b>D</b>	Total Eligible Cost(A+C)				1383.60	970.78
	<b>Grant Eligible grant amount</b>				<b>691.80</b>	<b>485.39</b>

\*It may be noted that grant recalculation for refrigeration system has been done on the basis of the average actual basic cost given in the CE Mechanical certificate. The average cost for the refrigeration system as per CE Mechanical is Rs. 121.00 lakhs for creating a cold storage facility of 498 MT (Refer Joint Inspection Report). Considering the grant recalculation on Pro Rata basis, the basic cost to create a facility of 250 MT is Rs. 60.74 lakhs.

In addition, the approved cost for 10 reefer vans is Rs. 240.00 lakhs, however as per the Joint Inspection Report, the physical verification has been done for 12 reefer vehicles with the following capacities:

1. 5 Nos. x 4.04 MT
2. 6 Nos. x 9.56 MT
3. 1 Nos. x 5.89 MT

For grant recalculation purposes, the two extra reefer vans will not be considered for eligible project cost. As per the annexure to the CA Certificate, the basic cost of 12 reefer vans, including body and air conditioning unit, is Rs. 260.24 lakhs. Therefore, the pre-tax cost of 1 reefer van is Rs. 21.68 lakhs and the eligible cost towards grant recalculation for 10 reefer vans is Rs. 216.80 lakhs.

The new total eligible project cost is Rs 970.78 lakhs for 8 locations namely Kanjikode and the new location Calicut (changed from Malapuram) in Kerala and Chennai, Coimbatore, Madurai, Hosur, Trichy, Salem and in Tamil Nadu. The 1<sup>st</sup> instalment of Rs 266.55 lakhs was released on 29.03.2017 and the remainder Rs. 218.84 lakhs may be released as last and final instalment to SKM Animal Feed.

