

Minutes of meeting of Inter-Ministerial Approval Committee (IMAC) for the scheme of Cold Chain, Value Addition and Preservation Infrastructure held on 22.03.2018

A meeting of Inter-Ministerial Approval Committee (IMAC) constituted under Scheme for Integrated Cold Chain and Value Addition Infrastructure was held on 22.03.2018 at 02:30 PM under the Chairpersonship of Hon'ble Minister, FPI.

2. The list of participants is at **Annexure-I**.

3. At the outset, Additional Secretary and Convener of IMAC welcomed the Hon'ble Minister, FPI and other members of the Committee. IMAC noted the action taken by the Ministry on the decisions taken by the committee in its meeting held on 22.01.2018. Thereafter, the IMAC discussed and deliberated each agenda item. Following decisions were taken: -

4. **General Agenda**

Status note on ongoing integrated cold chain projects under the Scheme for Integrated Cold Chain and Value Addition Infrastructure.

IMAC took note of the cases wherein promoter has submitted the documents for release of 1st installment of grant, but release of grant cannot be processed due to lack of documents or because the documents are not in order. In some cases it is also observed that the promoter has not met the basic requirement of expenditure required for release of 1st installment.

IMAC decided that in all such cases time is extended upto 30.04.2018 for submission of all the requisite documents complete in all respect by the promoters.

5. **Part I [PMA M/s IL&FS CDI]**

(i) Agenda Item No. 1: Revision in grant-in-aid in case of M/s Dairy Classic Ice Creams Pvt. Ltd., Ramnagara Dist., Karnataka-reg.

The proposal relates to ratification of increase in grant-in-aid from Rs. 797.68 lakh to Rs. 830.03 lakh in case of M/s Dairy Classic Ice Creams Pvt. Ltd.

IMAC noted that more clarity was required on grant recalculation for components like location of BMCs and number of DG sets in the project and directed the PMA to provide further details and clarity on grant re-calculation. IMAC deferred the agenda for next meeting.

(ii) Agenda Item No. 2: Request of M/s Global Gourmet Pvt. Ltd., Gujarat for withdrawal of their Cold Chain project -reg

The proposal relates to consideration of request of M/s Global Gourmet Pvt. Ltd. for withdrawal of their cold chain project.

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IMAC noted that the applicant vide letter dated 16.02.2018 has requested for withdrawal of their project and refund of EMD of Rs. 1.00 lakh. IMAC also noted that the request of the applicant has been approved by Hon'ble Minister on-file and the vacant slot has been allocated to the waitlisted project of EOI dated 31.08.2016.

IMAC has ratified the withdrawal of cold chain project of M/s Global Gourmet Pvt. Ltd. and allocation of slot to the waitlisted project in order of merit. IMAC also decided to forfeit the EMD amount of Rs 1 lakh.

(iii) Agenda Item No. 3: Integrated Cold Chain project of M/s GMR Hyderabad Aerotropolis Ltd., Hyderabad – for ratification of revised approved grant by IMAC –reg.

The proposal relates to ratification of revised approved grant in case of M/s GMR Hyderabad Aerotropolis Ltd.

IMAC noted that the due date for submission of 60 days compliance documents was 04.03.2018 and the applicant has not submitted the documents pertaining to 60 days compliance. It was further noted that applicant vide letter dated 01.03.2018 has requested for additional 90 days time for executing Perishable Cargo Terminal (PCT) and Export Preprocessing Centre (EPPC).

After detailed deliberations IMAC ratified the revised approved grant of Rs. 426.80 lakh [grant calculation at Annexure-II] and also directed that the applicant may be issued a Show Cause Notice for non-submission of 60 days compliance documents giving time up to end of April, 2018, failing which the project stands cancelled without any further notice.

(iv) Agenda Item No. 4: Integrated Cold Chain project of M/s Aabhya Agro Processors & Logistics, Solan, Himachal Pradesh – for ratification of revised approved grant by IMAC –reg.

IMAC discussed the agenda in detail and ratified the revision in grant from Rs. 864.59 Lakhs to 863.89 Lakhs [grant calculation at Annexure-III].

(v) Agenda Item No. 5: Request of M/s North East Integrated Cold Chain Project (promoted by Association for Welfare and Rural Development), Manipur for grant of extension of time for submission of documents for release of 1st installment of grant-in-aid till 10.03.2018 –reg.

The proposal relates to consideration of request of M/s North East Integrated Cold Chain Project for post facto extension of timeline for submission of final documents pertaining to release of 1st installment of grant in aid.

IMAC noted that due date for submission of documents pertaining to release of 1st installment of grant in aid was on 10.02.2018. IMAC also noted that applicant has submitted requisite documents for release of 1st installment of grant-in-aid on 15.03.2018 to the

Ministry. IMAC condoned the delay in submission of documents for release of 1st installment of grant-in-aid.

(vi) Agenda Item No. 6: Request of M/s Aski Foods, Dimapur, Nagaland for time extension for submission of final term loan sanction letter –reg.

IMAC noted that due date for 60 days compliance was 10.06.2017. However, the final term loan sanction letter has not been submitted till date.

After detailed deliberations IMAC decided to give extension of time up to 30th April, 2018 for submission of final term loan sanction letter, failing which the project stands cancelled without any further notice.

(vii) Agenda Item No. 7: Request of M/s AP State Warehousing Corporation, Manubolu Mandal, Nellore District, Andhra Pradesh for extension of time till 31st March, 2018 for claiming 1st instalment of grant–reg.

The proposal relates to consideration of request of M/s AP State Warehousing Corporation for extension of time till 31st March, 2018 for claiming 1st installment of grant.

IMAC noted that due date for submission of 60 days compliance documents was 16.06.2017 and due date for submission of documents for release of 1st installment was 16.12.2017. However, the applicant has not yet submitted final term loan sanction letter till date.

After detailed deliberations IMAC decided to cancel the project of M/s AP State Warehousing Corporation and forfeit the EMD amount of Rs 1 lakh.

(viii) Agenda Item No. 8: Request of M/s Banskantha Dist. Coop. Milk Producers Union Limited, Village Jagana, Palanpur, Dist. Banaskantha, Gujarat for time extension for claiming first instalment of grant till 31st March, 2018–reg.

The proposal relates to consideration of request of M/s Banskantha Dist. Coop. Milk Producers Union Limited for time extension for claiming first instalment of grant.

After detailed deliberations IMAC decided to give extension of time up to 30th April, 2018 for submission of documents for release of 1st installment of grant after making requisite physical progress, failing which the project stands cancelled without any further notice.

(ix) Agenda Item No. 9: Request of M/s Deluxe Integrated Cold Chain Pvt Ltd., for grant of extension of time for submission of documents for release of 1st installment of grant-in-aid-reg.

The proposal relates to consideration of request of M/s Deluxe Integrated Cold Chain Pvt Ltd for time extension for claiming first installment of grant till 10.05.2018.



IMAC noted that the project is being implemented in the State of Himachal Pradesh, thus time for claiming 1st installment was till 10.02.2018. It was also noted that applicant has not received Forest clearance from Govt. of Himachal Pradesh. However, applicant has spent a sum of 280.00 Lakhs towards development of Land and completed the land development.

After detailed deliberations IMAC decided to grant extension of time for submission of request for release of first installment till 10.05.2018, failing which the project stands cancelled without any further notice.

(x) Agenda Item No. 10: Apprising status of the cold chain project of M/s Satec Envir Engineering (I) Pvt. Ltd., Nashik, Maharashtra

The proposal relates to apprising the status and seeking directions of IMAC in case of Cold chain project of M/s Satec Envir Engineering (I) Pvt. Ltd. Promoter's letter dated 22.03.2018 seeking extra time was also placed before IMAC seeking time for JIT due to local problem.

IMAC took note of the agenda item and directed to conduct Joint Inspection of the project to assess the physical progress of the project. Till JIT no fund will be released to the company against 3rd installment.

(xi) Agenda Item No. 11: Representation of M/s Devi Sea Foods Ltd., Singarayakonda Mandal, kandukur Division, Prakasam District, Andhra Pradesh for extension in timeline of project implementation by a period of 4 months from the original targeted date of 16.12.2018-reg.

The proposal relates to consideration of request of M/s Devi Sea foods Ltd. non-cancellation of the project and to extend timeline for completion of the project by 4 months from the approved completion date of 16.12.2018.

IMAC noted that applicant has not made any progress in the project due to delay in obtaining NOC from local Panchayat. PMA informed to the IMAC that applicant has finally received in-principle NOC from concerned Panchayat and will submit the final NOC and other compliance documents soon.

After detailed deliberations IMAC decided to give extension of time up to 30th April, 2018 for submission of agreement with Panchayat and to start work at site, failing which the project stands cancelled without any further notice.

(xii) Agenda item No. 12: Cancellation to approval granted to M/s D S Frozen food, Village Barah, Piprah Road, District Pilibhit, Uttar Pradesh on account of non-submission of documents for release of 1st installment –reg.

The proposal relates to cancellation of final approval granted by Ministry vide letter dated 17.04.2017 for setting up of integrated cold chain project by M/s D.S. Frozen on account of non-submission of documents for release of 1st installment of grant.

After detailed deliberations, IMAC decided to cancel the project of M/s D.S. Frozen Foods and forfeit the EMD amount of Rs 1 lakh.

(xiii) Agenda Item No. 13: Representation of M/s Basera Agro Foods Pvt. Ltd., Village Fatila, Mathura, Uttar Pradesh for extension of time for submission of documents for release of 1st installment of grant including NOC from Central Pollution Control Board–reg.

The proposal relates to consideration of request of M/s Basera Agro Foods Pvt. Ltd. for time extension for submission of NOC from Central Pollution Control Board.

After detailed deliberations IMAC decided to give extension of time up to 30th April, 2018 for submission of documents for release of 1st installment of grant after making requisite physical progress, failing which the project stands cancelled without any further notice.

(xiv) Agenda Item No. 14: Representation of M/s AOV Exports Pvt. Ltd, Unnao, Uttar Pradesh for release of 1st installment of grant after waiving off the condition of submission of NOC for Slaughterhouse – reg.

The proposal relates to consideration of request of M/s AOV Exports Pvt. Ltd for release of first installment of grant. IMAC noted that instead of setting up own slaughter house for supply of raw material to the meat processing project, the promoter has submitted agreements with three existing slaughter houses. HDFC Bank has also endorsed that proposed unit for processing and storage of carcass / meat is viable even without slaughter house. IMAC also noted that financial assistance is not provided for slaughter house components.

IMAC discussed the agenda in detail and approved request of promoter regarding alternate arrangement for supply of raw material to the meat processing plant and dropping of component of slaughter house and directed to release 1st installment of grant after completing the requisite formalities as per scheme guidelines.

(xv) Agenda Item No. 15: Apprising status of implementation and condoning delay in submission of statutory clearances in case of integrated cold chain project of M/s Inkal Ventures Pvt. Ltd., Kerala

The proposal relates to apprising status of implementation and condoning delay in submission of statutory clearances in case of integrated cold chain project of M/s Inkal Ventures Pvt. Ltd., Kerala.

IMAC noted that promoter vide emails dated 05.02.2018 and 07.02.2018 has furnished following statutory clearances mentioned below:

- i. Letter about status of the approval from Kerala State Electricity Board about HT Power Connection and also the approval from Electrical Inspectorate of Kerala for HT Power Connection
- ii. Letter about completion of Fire & Safety work and approval process.

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iii. FSSAI Licence issued on 06.02.2018 valid up to 05.02.2019.

IMAC also noted that there was minor delay of one week in submitting the aforementioned documents.

IMAC decided to condone the delay in submitting FSSAI license & other statutory clearances and directed the division to release the installment after JIT visit and verification of documents.

(xvi) Supplementary Agenda Item No. 1: Representation of M/s Konark Industries for release of balance of admissible grant.

IMAC took note of the agenda item and after detailed deliberations approved the request of M/s Konark Industries for release of third and final installment of grant after re-calculation of grant and completing other requisite formalities as per scheme guidelines. IMAC also approved relocation of facilities of Collection Centers and condoned the delay in project implementation & submission of documents for release of 3rd and final installment of grant.

(xvii) Supplementary Agenda Item No. 2: Representation of M/s EBI Cremica Industries P Ltd., Jalandhar, Punjab for extension of timeline till July, 2018 for submission of complete documents for release of 1st installment of grant to their Integrated Cold Chain project– reg.

IMAC noted that due date for 60 days compliance was 10.06.2017. However, the CLU for the project land has not been submitted till date.

After detailed deliberations IMAC decided to give extension of time up to 30th April, 2018 for submission of CLU and documents for release of 1st installment of grant, failing which the project stands cancelled without any further notice.

6. Part II [PMA M/s PwC]

(i) Agenda Item No. 1: Request of promoter for cancellation/withdrawal of Integrated Cold Chain Project in respect of M/s SNF Dairy, MP.

The proposal relates to soliciting consideration and approval of IMAC regarding cancellation/withdrawal of integrated cold chain project by **M/s SNF Dairy, MP**. Promoter vide letter dated 25.01.2018 has stated that *“Mr Gopal Jee Prasad Narayan Shahi & Mr Manish Kumar Singh are now not interested to establish the unit, and in the absence of both the partners we are unable to execute the project, so we requested Ministry to cancel the proposal”*. Proposal of withdrawal has been approved on file and letter has been issued to the promoter on 09.03.2018.

After detailed deliberations, IMAC ratified the following: -



- (a) Cancellation/Withdrawal by **M/s SNF Dairy, MP** for setting up integrated cold chain project and allocation of slot to the waitlisted project in order of merit.
- (b) Forfeiture of Earnest Money of Rs. 1 lakh deposited along with the EoI by **M/s SNF Dairy, MP**.

(ii) Agenda Item No. 2: Request for extension of time for submission of documents for 1st instalment of grant for the project M/s Andaman Cold Chain, Andaman & Nicobar

The proposal relates to soliciting consideration of IMAC regarding extension of time for submission of documents for 1st instalment of grant for the project M/s Andaman Cold Chain, Andaman & Nicobar

After detailed deliberations, IMAC considered the proposal and approved the extension of time for submission of documents for 1st instalment of grant for one month from the date of receipt of Building plan approval from Defense forces.

(iii) Agenda Item No. 3: IMAC Agenda for ratification of proposals for setting up of Integrated Cold Chain Projects by Inter-Ministerial Approval Committee

The proposal relates to soliciting consideration and ratification of IMAC on proposals for setting up of Integrated Cold Chain Projects. The proposals for revision in eligible grant and project cost of the following cold chain projects has been approved by the Secretary, FPI on file: -

Sr. No	Name of the project	Approved grant (In Rs. lakh)		Approved cost (In Rs. lakh)	
		Earlier	Revised	Earlier	Revised
a.	M/s. S. K. Frozen Foods, Uttarakhand	923.34	948.81	1272.50	1318.99
		Detailed grant recalculation sheet is at Ann.-IV			
b.	M/s Shanti Frozen Foods, Uttarakhand.	876.71	1003.37	1315.88	1356.43
		Detailed grant recalculation sheet is at Ann.-V			
c.	M/s Stellar Cold chain, Uttarakhand	1071.67	1062.92	1517.70	1517.70
		Detailed grant recalculation sheet is at Ann.-VI			
d.	M/s SVI & SSK cold chain, Maharashtra	318.70	318.72	796.60	796.64
		Detailed grant recalculation sheet is at Ann.-VII			

After detailed deliberations, IMAC ratified the above changes.

(iv) Agenda Item No. 4: Soliciting consideration regarding merger of M/s. S.H Protein Foods Private Limited (Applicant Company for Cold Chain Scheme) with its parent company, M/s. Srinivasa Farms Private Limited

The proposal relates to soliciting consideration of IMAC regarding merger of M/s. S.H Protein Foods Private Limited (Applicant Company for Cold Chain Scheme phase-6) with its parent company, M/s. Srinivasa Farms Private Limited.

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After detailed deliberations, IMAC noted that M/s. Srinivasa Farms Private Limited (parent company) holds 99.80% shares of the applicant company and for calculation of net worth of the applicant company (while appraising the proposal for financial assistance), net worth of M/s. Srinivasa Farms Private Limited (parent company) was considered as the applicant was a newly formed company. Considering the above facts, IMAC approved the merger of the applicant company subject to endorsement of the merger by the lending bank/project appraising bank and certification from the lending bank that there is no plunging effect on the techno-economic feasibility of the project due to the merger of the applicant company with its parent company.

(v) Agenda Item No. 5: Request for change of location of Farm Level cum Distribution Hub for the project M/s Icee Box Integrated Cold Chain, Nagpur, Maharashtra

The proposal relates to soliciting consideration of IMAC regarding change of location of Farm Level cum Distribution Hub for the project M/s Icee Box Integrated Cold Chain, Nagpur, Maharashtra

After detailed deliberations, IMAC considered the proposal and approved the request of the promoter for change of location of Farm Level cum Distribution Hub for the project M/s Icee Box Integrated Cold Chain from Survey No. 78/3, Mouza Bhanewadi, Pardi Bhandara road, District Nagpur, Maharashtra to PH No. 24, Kadholi, Tehsil-Kamptee, Bhandara Road, District-Nagpur, Maharashtra subject to submission of registered lease deed of the proposed location for a period of not less than 15 years, submission of self-attested English translation of CLU and submission of self-attested bank appraisal note & Bank sanction letter.

7. Part III [PMA M/s GT]

(i) Agenda Item No. 1: Continuance or otherwise of the approval granted to the integrated cold chain project of M/s OM Optel Industries Pvt. Ltd., Dist. Raisen, Madhya Pradesh.

IMAC noted that as on date promoter is not in possession of the land, hence, the revised score will be 59 marks. It may be noted that the proposals securing upto 62 marks in order of merit have been approved for financial assistance.

Further, promoter has neither submitted the documents in compliance of 60 days requirement nor submitted the documents for release of 1st installment of grant-in-aid within stipulated timeline.

IMAC decided to cancel the project and forfeit the Earnest Money of Rs. 1 lakh deposited along with the EoI.

(ii) Agenda item No. 2: Request of promoter for extension of time for completion of integrated cold chain project in respect of M/s Powercon Industries Ltd., US Nagar, Uttarakhand.

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IMAC noted that promoter has not made expenditure of 75% on eligible project cost, one of the basic requirement for release of 2nd installment of grant in aid.

IMAC decided to grant the extension of time upto 30.04.2018 to submit the revised documents for release of 2nd installment of grant, after complying all the conditions as per scheme guidelines. Further, IMAC decided to extend the time for submission of all the requisite documents, in all respect, for release of 3rd and final installment by 31.08.2018 as per scheme guidelines.

(iii) Agenda item No. 3: Request of promoters for revision in capacity of reefer vehicles in respect of M/s Mehsana Dairy & Food Products Ltd., Gujarat.

IMAC approved the nos. and capacity of refer vans as follows: -

Sl. No.	Earlier Approved			Revised Approved		
	Component	Nos.	Capacity (in MT)	Component	Nos.	Capacity (in MT of each)
1	Refer Vans	5	15	Reefer Vans	4	1.5
2				Refer Vans	11	4
3				Refer Vans	4	6
	Total	16	75		19	74

Further, IMAC decided that there will be no change in approved grant in aid of Rs. 1086.83 lakh [restricted to Rs. 1000.00 lakh].

(iv) Agenda item No. 4: Withdrawal of Integrated Cold Chain Project by M/s Pinnacle Industries Limited, Dhar, Madhya Pradesh.

IMAC took note of the request of the promoter for withdrawal of project. IMAC ratified the withdrawal of integrated cold chain project and allocation of slot to the waitlisted project in order of merit. IMAC also decided to forfeit the EMD amount of Rs 1 lakh.

(v) Agenda item No. 5: Request of promoter for extension of time for submission of CLU in respect of the integrated cold chain project of M/s Hatsun Agro Product Ltd.

IMAC noted that promoter has (i) started the commercial production in Kanchipuram Unit, (ii) trial run started at Palacode Unit and (iii) 200 Active Bulk Milk Cooler out of 250 approved have been commissioned.

IMAC approved the extension of time for submission of CLU permission of Palacode Unit and documents for release of 1st installment of grant in aid upto 30.04.2018, failing which the project stands cancelled without any further notice.

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(vi) Agenda item No. 6: Ratification of proposals for setting up of Integrated Cold Chain Projects by Inter-Ministerial Approval Committee.

IMAC considered the agenda and ratify the following: -

- (a) Extension of time line for submission of documents for release of 1st installment of grant and change in location of BMCs of the following cold chain projects: -

Sr. No	Name of the project	Remark																																												
a.	M/s Gubba Cold Pvt. Ltd., Telangana	Timeline for submission of documents for release of 1 st installment of grant has been extended upto 28.02.2018.																																												
b.	M/s Kitchen Xpress Overseas Ltd., Bhadaj, Ahmedabad	Timeline for submission of documents for release of 1 st installment of grant has been extended upto 28.02.2018.																																												
c.	M/s Sangha Refrigeration, Jalandhar, Punjab	Timeline for submission of documents for release of 3 rd installment of grant has been extended upto 31.03.2018.																																												
d.	M/s Hatsun Agro Product Ltd., Tamil Nadu	Timeline for submission of CLU for Palacode, Tamil Nadu has been extended upto 28.02.2018.																																												
e.	M/s Rajendra& Ursula Joshi Food Industries Pvt. Ltd., Jaipur, Rajasthan	Change in location of BMCs and correction in capacity & nos. of BMCs as detailed below: - <table border="1" data-bbox="571 1086 1385 1995"> <thead> <tr> <th>Sl. No.</th> <th>Earlier Approved</th> <th>Revised Approved</th> <th>Capacity (KL)</th> </tr> </thead> <tbody> <tr> <td>1)</td> <td>Barna, Amber</td> <td>No change</td> <td>2</td> </tr> <tr> <td>2)</td> <td>Kaladera, Chomu</td> <td>No change</td> <td>2</td> </tr> <tr> <td>3)</td> <td>Kaladera, Chomu</td> <td>Brisinghpura, Amber</td> <td>2</td> </tr> <tr> <td>4)</td> <td>Achrol, Amber</td> <td>PratappuraKhurd, Amber</td> <td>2</td> </tr> <tr> <td>5)</td> <td>Kalawad, Kalawad</td> <td>Sherabatpura, Amber</td> <td>2</td> </tr> <tr> <td>6)</td> <td>Kalawad, Kalawad</td> <td>Hathoj, Jhotwara</td> <td>2</td> </tr> <tr> <td>7)</td> <td>Begas, Jaipur</td> <td>Aai Dan Ka Bas, Jhotwara</td> <td>4</td> </tr> <tr> <td>8)</td> <td>Dudu, Dudu</td> <td>Khejrawas, Phulera/Sa mbhar</td> <td>2</td> </tr> <tr> <td>9)</td> <td>Bhakrota, Sanganer</td> <td>Mahapura, Sanganer</td> <td>2</td> </tr> <tr> <td>10)</td> <td>Sanganer, Sanganer</td> <td>Mandau, Sanganer</td> <td>4</td> </tr> </tbody> </table>	Sl. No.	Earlier Approved	Revised Approved	Capacity (KL)	1)	Barna, Amber	No change	2	2)	Kaladera, Chomu	No change	2	3)	Kaladera, Chomu	Brisinghpura, Amber	2	4)	Achrol, Amber	PratappuraKhurd, Amber	2	5)	Kalawad, Kalawad	Sherabatpura, Amber	2	6)	Kalawad, Kalawad	Hathoj, Jhotwara	2	7)	Begas, Jaipur	Aai Dan Ka Bas, Jhotwara	4	8)	Dudu, Dudu	Khejrawas, Phulera/Sa mbhar	2	9)	Bhakrota, Sanganer	Mahapura, Sanganer	2	10)	Sanganer, Sanganer	Mandau, Sanganer	4
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9)	Bhakrota, Sanganer	Mahapura, Sanganer	2																																											
10)	Sanganer, Sanganer	Mandau, Sanganer	4																																											

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		11)	Total		24	
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(b) Revision in eligible grant and project cost of the following cold chain projects: -

Sr. No	Name of the project	Approved grant (In Rs. lakh)		Approved cost (In Rs. lakh)	
		Earlier	Revised	Earlier	Revised
a.	M/s Nutririte Foods Pvt. Ltd., Pune, Maharashtra	532.89	533.87	1608.00	1608.28
	Detailed grant recalculation sheet is at Ann.-VIII				
b.	M/s Instafarm Products Pvt. Ltd., Mehsana, Gujarat	843.00	921.54	3351.00	3351.38
	Detailed grant recalculation sheet is at Ann.-IX				
c.	M/s Rivigo Services Pvt. Ltd., Haryana	763.93	741.23	3217.00	3179.00
	Detailed grant recalculation sheet is at Ann.-X				
d.	M/s Rajendra& Ursula Joshi Food Industries Pvt. Ltd., Jaipur, Rajasthan	976.25	842.50	No change	
	Detailed grant recalculation sheet is at Ann.-XI				
e.	M/s Manganga Dairy Industries, Solapur, Maharashtra	170.57	158.21	No change	
	Detailed grant recalculation sheet is at Ann.-XII				
f.	M/s Mohyal Foods Pvt. Ltd., Haridwar, Uttarakhand	876.73	970.62	1682.00	1682.54
	Detailed grant recalculation sheet is at Ann.-XIII				
g.	M/s Malpefresh Marine Export Pvt. Ltd., Kundapura, Karnataka	552.72	532.85	No change	
	Detailed grant recalculation sheet is at Ann.-XIV				

(c) Revised eligible grant at the time of release of 3rd and final installment of grant, with the concurrence of IFD, of the following cold chain projects: -

Sr. No	Name of the project	Date of release of 3 rd installment	Approved grant (In Rs. lakh)	
			Earlier	Revised
a.	M/s Vedant Edible Products Pvt. Ltd., UP	23.01.2018	798.56	797.83
b.	M/s Rishi Ice and Cold Storage Pvt. Ltd., Navi Mumbai, Maharashtra	20.02.2018	829.09	784.94

(vii) **Agenda item No. 7: Request of promoter for revision in number & capacity of the facilities, project cost and means of finance in respect of integrated cold chain project of M/s Malpefresh Marine Export Pvt. Ltd., Kundapura, Karnataka.**

IMAC considered the agenda and approved the following: -

(a) Revision in no. and capacities of the facilities as follows; -

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Sl. No.	Facility	Earlier Approved		Revised Approved	
		No.	Capacity	No.	Capacity
1.	Blast Freezer	4	24 MT/Batch	3	18 MT/Batch
2.	Generator	2	625 KVA each	2	500 KVA & 250 KVA
3.	IQF	1	1000 Kg/Hr.	1	500 Kg/Hr.

(b) Revision in grant-in-aid from Rs. 532.85 lakh to Rs. 451.81 lakh [Detailed grant sheet is enclosed at **Annexure-XIV**]; and

(c) Revision in project cost from Rs. 2500.00 lakh to Rs. 2370.96 lakh and means of finance as below: -

Sl. No.	Item	Approved (Lakh Rs.)	Revised (Lakh Rs.)
1.	Promoter's Equity	500.00	500.00
2.	Term Loan	1000.00	1000.00
3.	Grant from MoFPI	532.85	451.81
4.	Unsecured Loan	467.15	419.15
Total		2500.00	2370.96

(viii) **Agenda item No. 8: Request of promoter for extension of timeline for completion of integrated cold chain project in respect of M/s Safe n Fresh Foods, Sambha, J&K.**

IMAC noted that an expenditure of Rs. 1340.87 lakh has been incurred on project against the approved project cost of Rs. 1688.45 lakh. Promoter has repaid the term loan availed from the SBI and are in process for sanction of bridge loan from other bank. Technical civil work at DH has been completed, except ETP. Civil work of 7 collection centers out of 10 has been completed. Pre-processing line for IQF received at the site. Majority of the components for IQF received at site. Order has been placed for rest of the plant & machinery but yet to receive at site, due to non-availability of funds.

IMAC considered the agenda and approved the extension of timeline upto 30.06.2018 for completion of project and submission of all the documents for release of 3rd and final installment of grant.

(ix) **Agenda item No. 9: Request of applicant for revaluation of marks in respect of M/s Megaland Foods Pvt. Ltd., Baddi, HP**

IMAC noted that signatures of Ritu Singla and Reetu Singla have appeared in different documents and on perusal of the documents, it has been observed that signatures at both places differ. They appear to be two different persons. Promoter's argument that "Reetu Singla" and "Ritu Singla" refer to one person is not appear to be tenable as name as well as signatures are different.

Approved

Further, IMAC noted that as per the company data available on the website of the Ministry of Corporate affairs Smt. Ritu Singla [**not Smt. Reetu Singla**] has been inducted as Director on 14.11.2016. As per the MCA website a company can intimate the changes among MDs, Directors etc. by filling eForm DIR-12 with RoC within 30 days from the date when such change takes place. However, it is noted that Smt. Ritu Singla has been inducted as Director on 04.09.2017. Thus, the promoter has tried to back date the induction of Smt. Ritu Singla. Therefore, technically Smt. Ritu Singla was not on the Board of Directors on the applicant company as on 14.11.2016 [Last date of submission of documents].

IMAC considered the agenda and decided not to accede to the request of the applicant for revaluation of marks in respect of M/s Megaland Foods Pvt. Ltd., Baddi, HP.

(x) Agenda item No. 10: Request of promoter for extension of timeline for completion of integrated cold change project in respect of M/s K.F. Milkfoods Pvt. Ltd., Jalandhar, Punjab.

IMAC noted that joint inspection of the facilities created by M/s K.F. Milkfoods Pvt. Ltd., Jalandhar, Punjab has been conducted from 25.02.2018 to 28.02.2018. IMAC noted that an expenditure of Rs. 944.72 lakh has been incurred on eligible components against the approved eligible project cost of Rs. 1156.40 lakh. Promoter has completed and commenced the commercial operation at distribution hub. Promoter has installed 13 BMCs with the capacity of 15,000 ltrs. Promoter has purchased 2 Reefer Vans and 3 insulated tankers. The cold chain has been completed in the instant case.

IMAC decided to release the balance amount of grant in aid as 3rd & final installment, after recalculating the grant-in-aid and close the project without joint inspection. Further, IMAC extended the timeline for submission of document for release of 3rd & final installment of grant upto 30.04.2018.

(xi) Agenda item No. 11: Request of the promoter for closer of the project and release of 3rd installment of grant of integrated cold change project in respect of M/s Shree Uttam Food Products (India) Pvt. Ltd., Jhabua, Madhya Pradesh.

IMAC noted that against the approved eligible project cost of Rs. 2361.63 lakh, an expenditure of Rs. 1916.48 lakh has already been incurred on implementation of the project. Bank has already disbursed the term loan of Rs. 1500.00 lakh. Promoter has installed all the approved components, except cold store at DH, purchased one refer van and as per State Govt. report they have 4 collection centers, hence, the cold chain has been completed.

IMAC approved the extension of time for submission of documents for release of 3rd and final installment of grant upto 30.01. 2018. Further, IMAC decided to close the project after release of the balance amount of grant in aid as 3rd & final installment, after Joint Inspection and recalculation of the grant-in-aid.

(xii) Agenda item No. 12: Request of promoter for extension of timeline for completion of cold chain project and submission of documents for release of 3rd installment in respect of M/s S R Food Chain, Shahjahanpur, UP.



The proposal relates to soliciting consideration and approval of IMAC for extension of timeline upto 4 Months [i.e. 13.07.2018] for completion of integrated cold chain project and submission of documents for release of 3rd and final instalment of grant to **M/s S R Food Chain, Shahjahanpur, UP.**

After detailed deliberations, IMAC considered the proposal and approved the extension of time upto 30.06.2018 for completion of integrated cold chain project and submission of documents for release of 3rd and final instalment of grant to **M/s S R Food Chain, Shahjahanpur, UP** subject to submission of proof of shifting charges deposited to electricity DISCOM MVVNL for shifting of 33 KV line from their site. Further, If promoter fails to submit the documents for release of 3rd & final installment of grant within the extended timelines then IMAC decided to close the project after carryout Joint inspection of project to ascertain the status of facility created under the integrated cold chain project of M/s S R Food Chain, Shahjahanpur, UP and recalculated the grant-in-aid accordingly.

(xiii) Agenda item No. 13: Request of applicant for revaluation of marks in respect of M/s Nundresh Agro Products, J&K.

IMAC noted that the proposal does not deserve award of marks in any of the criteria after revaluation under the scheme guidelines for Integrated Cold Chain and Value Addition Infrastructure.

IMAC considered the agenda and decided not to accede to the request of the applicant for revaluation of marks in respect of M/s Nundresh Agro Products, J&K.

(xiv) Agenda item No. 14: Request of promoter for change in location of BMCs and revision of grant in aid of Integrated Cold Chain Project in respect of M/s Ahmedabad District Co-op Milk Producers Union Ltd, Ahmedabad, Gujarat.

IMAC consideration the agenda and approved the following: -

(a) Revision in grant-in-aid from Rs.3983.09 lakh [restricted to Rs.1000.00 lakhs] to Rs.5748.83 lakh [restricted to Rs.1000.00 lakhs] [Detailed grant recalculation sheet in respect of M/s Ahmedabad District Co-op Milk Producers Union Ltd. is at **Annexure-XV**]; and

(b) Change in location of BMCs as follows: -

Sr. No.	Earlier Approved	Revised Approved
1	Village Kerala, Bavla	No Change
2	Village Chavlaj, Daskroi	Village Shiyal (Veji), Bavla
3	Village Jakhwada, Viramgam	Village Shiyawada, Dholaka
4	Village New Rupavati, Sanand	Village Ganesar, Dholaka

(xv) Agenda item No. 15: Request of the promoter for correction in address, revision in grant and extension of timeline for submission of documents for release of 1st instalment of grant in respect of cold chain project of M/s Hyacinth Product.

IMAC consideration the agenda and approval of following: -

- (a) Downward revision in grant-in-aid from Rs. 338.55 lakh to Rs. 250.74 lakh [Detailed grant recalculation sheet in respect of M/s Hyacinth Product is at **Annexure-XVI**];
 - (b) Condonation for delay in submission of documents in compliance of 60 days requirement as per approval letter; and
 - (c) Extension of time upto 30.04.2018 for submission of documents for release of 1st instalment of grant-in-aid, failing which the project stands cancelled without any further notice.
 - (d) Change in location of Farm Level Infrastructure from Khewat No. 600, Khata No.943 and Survey Khasara 34 Min, Mouza Kralpora, Tehsil B.K Pora, Dist. Budgam to Khewat no. 43, Khata no. 170, Survey No. 179 Tehsil South Srinagar, Dist. Srinagar.
 - (e) Correction in address of Distribution Hub as SICOP Industrial Estate Zainakote Srinagar, Jammu & Kashmir.
- (xvi) Supplementary Agenda Item No. 1: - Request of promoter for extension of timeline for completion of cold chain project and submission of documents for release of 3rd installment in respect of M/s Mahua Cooperative Cold Storage Ltd., Vaishali, Bihar-IMAC agenda item-reg.**

The proposal relates to soliciting consideration and approval of IMAC for extension of timeline upto 15.06.2018 for completion of integrated cold chain project and submission of documents for release of 3rd and final installment of grant to M/s Mahua Cooperative Cold Storage Ltd., Vaishali, Bihar.

After detailed deliberations, IMAC considered the proposal and approved the extension of time upto 15.06.2018 for completion of integrated cold chain project and submission of documents for release of 3rd and final instalment of grant to M/s Mahua Cooperative Cold Storage Ltd., Vaishali, Bihar.

(xvii) Supplementary Agenda Item No.2: - Proposal of M/s SKM Animal Feeds and Foods (India) Limited, Tamilnadu for condoning delay in submission of documents for release of 3rd and final instalment of grant - reg.

The proposal relates to soliciting approval of IMAC to the request of M/s SKM Animal Feeds and Foods (India) Limited, Tamilnadu for the condoning delay in submission of documents for release of 3rd and final instalment of grant and decision on the request of promoter to release whole amount of grant i.e. Rs. 691.80 lakhs.

After detailed deliberations, IMAC considered the proposal and approved condonation of delay up to 14.02.2018 in submission of documents for release of 3rd installment of grant. It

is also noted by the IMAC that integrated cold chain facility of the project was found complete and operational during the joint inspection carried out before the release of second installment of grant. Hence, IMAC decided to close the project and release balance amount of 3rd and final installment of grant as per the recalculated grant amount of Rs. 485.39 lakhs without carrying out joint inspection of project. Further, IMAC does not find any merit in the proposal of the request of promoter to release whole amount of grant i.e. Rs. 691.80 lakhs in respect of M/s SKM Animal Feeds and Foods (India) Limited, Tamil Nadu.

8. Other Decisions of IMAC:

(i) Calculation of grant as decided by TC shall be final and there shall be no changes thereafter. However, if any request is received from the promoter along with proper justification then the same shall be considered only once. Otherwise the grant shall be recalculated at the stage of release of 3rd and final installment only as prescribed in the guidelines of the scheme.

(ii) In future, if the promoter is not satisfied with the grant calculation and marks given by TC, the promoter may represent to TC with justification and the same may be rectified by TC before bringing to IMAC.

(iii) In cases where promoter(s) is facing problems in obtaining statutory clearances such as CLU, CTE, CTO etc. from the concerned State Govt. Departments, it was decided that in such cases video conferencing may be organized at Senior level to sort out the problems in issuing such clearances.

(iv) IMAC noted that the cases where applicant is not satisfied with the marks obtained in evaluation are being brought directly in IMAC meeting. IMAC decided that those cases should also be referred to the Committee of Independent Monitors (CIMs) before placing agenda to IMAC.

(v) IMAC noted that several cold chain projects approved during phase VI of EOI dated 31.08.2016 have been withdrawn or cancelled due to non-compliance of timelines as mentioned in scheme guidelines. IMAC also noted that the EOI dated 10.03.2018 has been floated for seeking fresh applications as per revised scheme guidelines with last date as 30th April, 2018. Since, the vacancies have arisen now due to withdrawals/ cancellations of phase VI proposals and receipt of fresh applications against EOI dated 10.03.2018 would take time, IMAC, therefore, decided to allocate these vacant slots to the waitlisted applicants of phase VI [as notified on website on 31.03.2017] for financial assistance up to the score of 60 in order of merit. This cut off score criteria are being followed in other schemes of the Ministry and also included in the revised scheme guidelines of cold chain scheme. It was also decided by IMAC to issue a revised notice regarding scrapping of waitlisted proposals below the score of 60 on website accordingly.



(vi) IMAC also ratified the issuance of approval letters dated 09.03.2018 to three cold chain projects received against EOI dated 31.08.2016 against the withdrawal of three cold chain projects of Phase VI. The details of these projects is as detailed under:

(Rs. In Lakh)

S. No.	Name of Applicant	Sector	District	State	Score	Project Cost	Term Loan	Grant Sought	Approved grant
1	Shivanya Frozen Food Products	F&V	Udham Singh Nagar	Uttarakhand	67	1680.00	400.00	1000.00	736.00
2	Agarwal Frozen Foods	F&V	Udham Singh Nagar	Uttarakhand	63	1675.00	400.00	1000.00	695.62
3	Hargur Milk Products	Dairy	Rajpura	Punjab	63	1094.00	475.00	330.00	330.00

Agarwal

List of participants of Inter-Ministerial Approval Committee (IMAC) meeting Chaired by Hon'ble Minister (FPI) held on 22.03.2018 at 02:30 P.M. in Room No. 120, Panchsheel Bhawan, August Kranti Marg, New Delhi.

1. Hon'ble Minister, FPI - In Chair
2. Shri J.P. Meena, Secretary, FPI
3. Smt. Gargi Kaul, AS&FA, FPI
4. Dr. Dharmendra Singh Gangwar, Additional Secretary & Convener
5. Dr. G H V Ratna Babu, DGM, NABARD, Mumbai
6. Shri John B. Chawang, Joint Secretary, Industries & Commerce, Nagaland
7. Shri Ratan Kumar, Joint Director, Department of Horticulture & Food Processing, Govt. of Uttarakhand
8. Shri Prabhat Saxena, MIDH, DAC & FW, New Delhi
9. Shri Karan Sharma, Manager, Grant Thornton
10. Shri Mandeep Ahuja, Manager, PWC
11. Smt. Smriti Chandna, Manager, IL&FS



M/s GMR Hyderabad Aerotropolis Ltd

Grant Calculation Sheet

Sr No.	Particulars	As per DPR					As per Cost Norms			Approved Grant (Rs in Lakhs)	Grant Eligibility %	Approved Cost (Rs in Lakhs)	Remark
		Qty	Total capacity	Rate per Unit (In Rs.)	Amount (Rs in Lakhs)	Qty	Rate per Unit (In Rs.)	Amount (Rs in Lakhs)					
									Amount (Rs in Lakhs)				
Plant & Machinery													
Farm Level cum Processing Centre Mamidipalli village, Shamshabad, dist. Telangana													
Eligible Component													
A	Perishable Cargo Terminal												
1.	Cold Rooms (18nos X15MT each)	18	270 MT	8.07	145.18	16							
a	Wall/Roofing Panels & Doors	1	Cold Store + 5	115.11	115.11	1							
c	HVAC	1	MT Pre-cooling Chamber + 60 MT Banana Ripening Chamber	304.88	304.88	1			215.83		215.83	75.54	Staging Norms applied for frozen stores as each storage is of 15 MT. Further, 1 lakh/MT norm applied for Banana Ripening Chamber & Pre Cooling chamber norms of Rs 25 lakh applied for 5 MT capacity on pro rata basis
d	Electrical Works	1		127.55	127.55	1							
	Sub Total				692.72				215.83		215.83	75.54	

Approved


2	Weighing Scale Static Load 2 T	3		2.00	6.00	6.00	2.00	6.00	35%	2.10	
3	Roller Deck No.1 (74 SQ. Mtr)	1		18.00	18.00	18.00	18.00	18.00	35%	6.30	
4	Roller Deck No.2 (93 SQ. Mtr)	1		22.00	22.00	22.00	22.00	22.00	35%	7.70	
5	PRD with Scissor Lift (2.5 Travel)	1		105.00	105.00	105.00	105.00	105.00	35%	36.75	MIDH norm applied on Fork Lift. For remaining components no norms available. Hence, actual cost considered as eligible
6	Castor Deck / Ball Deck	214		0.80	171.20	-	-	-	0%	0	
7	Lazy Dolley	4		2.00	8.00	8.00	2.00	8.00	35%	2.80	
8	Roller Conveyor For X-Ray Machine	4		3.00	12.00	12.00	3.00	12.00	35%	4.20	
9	Electrical and Controls (Manual)	1		45.00	45.00	45.00	45.00	45.00	35%	15.75	
10	Fork Lift 1.5 T Diesel	2		18.00	36.00	34.00	17.00	34.00	35%	11.90	
11	X-Ray Machine	2		109.69	219.38	219.38	109.69	219.38	35%	76.78	
	Sub Total				642.58	469.38		469.38		164.28	
B	Export Pre Processing Center (EPCC)				-	-		-			
1.	Freezer room with Electrical Works	1	100 MT	104.64	104.64	15.00	0.15	15.00	35%	5.25	MOFPI Norms
b	Pre -Fabricated Construction & refrigeration Works	1		171.06	171.06						
	Sub Total				275.70	15.00		15.00		5.25	MOFPI Norms
2	Sorting /Grading Line	1	2 Ton/Hr						35%		

David

Technical Civil Work

Sr. No.	Description	As per DPR			As per Cost Norms			Approved Cost (Rs Lakhs)	Grant Eligibility %	Eligible Grant (Rs Lakhs)	Remarks
		Area sqm	Rate per sqm (In Rs.)	Amount (Rs Lakhs)	Area sqm	Rate per sqm (Rs.)	Amount (Rs Lakhs)				
A	Technical Civil work Eligible area in Export Pre Processing Centre (EPCC)	862.25		273.94	862.25	10000	86.23	35%	30.18	Civil cost @Rs.10000/sqm has been considered for eligible area in Export Pre Processing Center (EPCC). Eligible area excludes Office area, Dispatch area, Change rooms, Receiving area, Paking material store & Raw material store. Also Cold store, pre cooler & Banana Ripening area has not been considered in Civil. CE Civil has	

Prerna

Grant Recalculation

M/s Aabhaya Agro Processors and Logistics (Solani, Himachal Pradesh)

Plant and Machinery details

Sr No	Grant Component	Particulars	As per DPR			Proposed Rate (Rs. in Lakhs)	Proposed Cost (Rs in Lakhs)	As per Cost Norms		Recalculated Eligible Grant (Rs in Lakhs)	Grant eligibility %	Remark
			Total capacity	Qty	Unit			Approved Rate (Rs. in lakhs)	Norms Cost (Rs in Lakhs)			
Farm Level cum Processing Centre at Baddi, Solan District, Himachal Pradesh												
1	Refrigerat ion cost of IQF & associated frozen storage	IQF Line										
a.		IQF easy freeze 25 ASR capacity kg/hr & accessories	2.5 TPH	1	Set	205.78	205.78	335	335	230.53	75%	IQF (Rs. 230 lakhs)- Lower of the two (proposed cost and cost as per cost norms) has been considered.
		IQF Easy Freeze 25 ASR capacity 2500 kg/hr&Accessories - Civil	225	1	SqMt	11000	24.75		240	240	75%	Frozen Storage (Rs 240 lakh) - cost is on the basis of MoFPI norms for stand alone frozen store.at the rate of Rs. 15000 per MT.
2		Frozen chamber (400 MTX4)						240	240	240	180	
a.		Ante rooms, puff panels, Insulation, doors	1600 MT	1	Lot	286.5	286.5					
b.		Frozen chamber Insulation		1	Lot	86	86					
c.		Refrigeration piping & accessories		1	Lot	130	130					
		Sub Total(1+2)										708.28

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d.	Stacking System	Frozen chamber racking	1600 MT	1	Lot	52	52	0.02	32	32	75%	24	As per MIDH Norms
3	Pre processing line associated with IQF for Peas and other F&V	Preparatory Line											
a.		Vegetable Processing line for IQF	1.5 TPH	1	No.	174.94	174.94	105	105	175	75%	131.25	Pre Processing line for peas (Rs 105 lakh) + Pre Processing line for other veg (Rs 70 lakh) as per MoFPI cost norms
		Electrical Panels, switches etc.		1		35	35						
b.		Multi-functional vegetable cutting machine (MP 112)	1 MT/Hr each	2	Nos.	1.75	3.5	70	70				
c.		High Speed dicer	1 MT/Hr	1	Set	16.5	16.5						
e.		Corn Kernel removing machine	200-300 kg/hr	1	Set	3.5	3.5						
		Sub Total				233.44							
f.		Preparatory Line											
		Metal Detector with belt and roller conveyor	20 MT	1	Set	3.5	3.5	10	10	3.5	75%	2.625	As per MoFPI Norms
4	Type-2 Multi temp. cold storage	Multi temp. cold storage (200 MTX1 no)											
a.		Ante rooms, puff panels, Insulation, doors		1	Lot		225	20	20	20	50%	10	As per MIDH Norms, considered into type-2, bcs of PEB and multi temp. cold storage at the rate of Rs. 10000 per MT
		Multi Temperature Cold Storage	200 MT	1	Chamber		22.5						
		Sub Total Multi temp. cold storage					247.5						
5	Utilities	Quality control lab		1	Lot	10	10	10	10	10	75%	7.5	Norm not available. Cost considered as per CE cert

Forward

6	Transformer	1	Set	30	30	30	30	30	30	30	75%	22.5	Norm not available. Cost considered as per CE cert
8	DG Set	2	Nos.	49.2	49.2	49.2	49.2	49.2	49.2	49.2	75%	36.9	Norm not available. Cost considered as per CE cert
9	Equipment-ETP	1	Lot	12.2	12.2	12.2	12.2	12.2	12.2	12.2	75%	9.15	Norm not available. Cost considered as per CE cert
10	Boiler	1	1 TPH	23	23	23	23	23	23	23	75%	17.25	Norm not available. Cost considered as per CE cert
11	Chimney	1		35.05	35.05	35.05	35.05	35.05	35.05	35.05	75%	26.2875	Norm not available. Cost considered as per CE cert
12	Alternate Technology	1	Set	35	35	35	35	35	35	35	50%	17.5	As per MIDH norms
13	Refrigerated Transport Vehicles	4	Nos.	30.45	121.8	40	160	121.8	121.8	121.8	50%	60.9	As per MIDH norms
	Total				1,560.97							718.76	

Technical Civil Work details												
Sr. No.	Particulars	As per DPR				As per Cost Norms			Approved Cost (Rs in Lakhs)	Eligible Grant %	Eligible Grant (Rs in Lakhs)	Remarks
		Proposed Rate per sq Meters (In Rs.)	Proposed Cost (Rs in Lakhs)	Area sq Meters	Approved Rate per sq Meters (In Rs.)	Approved Cost (Rs in Lakhs)	Norms Cost (Rs in Lakhs)					
Farm Level cum Processing Centre at Baddi, Solan District, Himachal Pradesh												

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1	IQF Easy accessories Freeze 2.5 ASR capacity 2500 kg/hr &	225	11,000.00	24.75	10,000.00	22.5	22.5	75%	16.88	As per the MOFPI Norms
2	Preparatory Line	1500	11,000.00	165	10,000.00	150	150	75%	112.5	As per the MOFPI Norms
3	Frozen Chambers(-18 deg C)	588	11,000.00	64.68						Cost already included in P&M at the rate of Rs. 15000 per MT as per MoFPI norms
4	Multi Temperature Cold Storage	300	7,500.00	22.5	-	-	-		-	Cost already included in P&M at the rate of Rs. 10000 per MT as per MIDH norms
5	Quality Control lab	50	15,000.00	7.5	10,000.00	5	5	75%	3.75	As per the MOFPI Norms
6	DG Set Room	50	6,000.00	3	10,000.00	5	3	75%	2.25	As per the MOFPI Norms
7	Water tank (100 KLD)	100	20,000.00	20	10,000.00	10	10	75%	7.5	As per the MOFPI Norms
8	Boiler 1 MT/hr	50	6,000.00	3	10,000.00	5	3	75%	2.25	As per the MOFPI Norms
	Total Technical Civil Work	2863		287.93		256.3	252.3		145.13	

Recalculated Eligible Grant for Technical Civil Work: Rs. 145.13 lakhs

Recalculated Eligible Grant for Plant & Machinery: Rs. 718.76 lakhs

Recalculated Total Eligible Grant: **Rs. 863.89 lakhs**

Devi

Grant Calculation Sheet of M/s. S. K. Frozen Foods

Sr. No.	Description	Technical Civil Work						Eligible grant %	Eligible grant	Remarks
		As per DPR		As per cost norms		Approved Cost	Eligible grant %			
		Area sq ft	Rate per sq ft	Amt	Rate per sq ft.					
1	Cold Store for fresh Fruits & Vegetables	2400.00	800.00	19.20					Cost considered with P&M	
2	Mezzanine Floors of Steel for cold storage	2400.00	0.00	9.00					Cost considered with P&M	
3	Processing Area	11600.00	800.00	92.80	929.03	107.77	75.00	69.60		
4	Workers Area- Change Room, Wash room	900.00	800.00	7.20				0.00	Ineligible	
5	Packing Area Cum Ante Room	1600.00	700.00	11.20	929.03	14.86	75.00	8.40		
7	Mezzanine Floors of Steel for frozen store	8000.00	0.01	45.00			75.00	33.75	Cost norm not avialble. Cost as per CE civil considered.	
8	Machine room	2800.00	600.00	16.80	929.03	26.01	75.00	12.60	Within MoFPI norms	
9	Civil Work Boiler		LS	10.00			75.00	7.50	LS cost considered as per CE civil certificate	
	Total TCW			211.20				131.85		



Plant and machinery											
Sr. No.	Component	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
Plant & Machinery at FLI											
1	Cold storage	Refrigeration System for 500 MT fresh Fruits & Vegetable Cold Storage	500	MT	1 lot	7.00					
		Civil cost for cost storage				19.20					
						26.20	50.00	26.20	50.00	13.10	Cost as per MIDH norms for type 2 cold storage
		Cost of steel mezzanine structure				9.00		9.00	50.00	4.50	Cost norm not available
2	Blast Cum IQF Line with refrigeration and Frozen storage	Hybrid Blast Freezer Cum Individual Quick Freezer	3	MT/Hr	1	173.00					
		PLC For IQF			1	15.00					
		Refrigeration System for: i) 3 MT/Hr Individual Quick Freezer cum Blast Freezer capacity 3.5 MT/Batch ii) 1700 MT Frozen storage iii) Water Chiller			1 lot	249.50					
		Electric Control Panel for Machines			1	20.00					

Approved

Plant and machinery

Sr. No.	Component	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
		PLC for refrigeration System			1	20.00					
		Power Factor Controller for IQF & Refrigeration System			1	15.00					
		Air Compressor for Machines	200	CFM	1	11.00					
		Civil work for Frozen storage	8000 sq. ft.			64.00					
		Puff Panels				70.00					
						637.50	613.99	613.99	75.00	460.49	Cost as per MoFPI norms for IQF tunnel, associated refrigeration system for IQF and Frozen cold storage prorated and blast freezer
3	Fruit pulping line	Fruit Pulping Line comprising Inspection conveyor, Pulper, Shell & Tube Chiller, Volumetric Filler, Pumps, Holding Tanks and Pipeline	2	MT/Hr	1 line	40.00		40.00	75.00	30.00	Cost norm not available. Cost as per CE mech. Considered
4	Pre processing line for IQF	Processing Line for manufacturing value added frozen fruits and vegetables,	3	MT/Hr	1 line	105.00					

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Plant and machinery

Sr. No.	Component	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
		comprising washer, Blancher, Sorting grading line etc									
		Peeling, Cutting, Dicing Machines			1	25.00					
		Chilled Water System (Belt Type Post Blanching)			1	20.00					
		Water Softner	5000	litre/hr	1	2.50					
						152.50	250.00	152.50	75.00	114.38	Within MoFPI norms
5	Packing line	Packing line for frozen products	2	MT/Hr	1 line	2.00		2.00	75.00	1.50	Cost norm not available. Cost as per CE mech. Considered
6	Accessories/ Support Infrastructure/ Utilities										
		DG sets	812.5	KVA	3	51.63		51.63	75.00	38.72	Cost norm not available. Cost as per CE mech. Considered
		Boiler with steam pipeline	2000	kg/hr	1	31.50		31.50	75.00	23.63	Cost norm not available. Cost as per CE mech. Considered
		Weigh Bridge	120	MT	1	10.00		10.00	75.00	7.50	Cost norm not available. Cost as per CE mech. Considered

Approved

Plant and machinery											
Sr. No.	Component	Particulars	Capacity	Unit	Qty.	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
		ETP	200	KLD	1	42.00		42.00	75.00	31.50	Cost norm not available. Cost as per CE mech. Considered
		Testing Lab			1	2.00		2.00	75.00	1.50	Cost norm not available. Cost as per CE mech. Considered
		Storage Bins			500	2.27		2.27	75.00	1.70	Cost norm not available. Cost as per CE mech. Considered
		Pallets			1200	33.60		33.60	75.00	25.20	Cost norm not available. Cost as per CE mech. Considered
		Rooftop Solar plant for Captive use	50	Kw	1	35.14	35.00	35.00	50.00	17.50	As per MIDH norms
Plant & Machinery at Distribution Center											
1		Multi product, Multi temperature Cold Storage	15	MT	1	15.00	7.50	7.50	50.00	3.75	As per MIDH norms for cold room (staging)
Refrigerated Vehicles											
1		Refrigerated Vehicles	14	MT	3	93.84	84.00	84.00	50.00	42.00	As per MIDH norms
	Total P&M					1184.18		1143.19		816.97	
	Grand Total					1372.18	Eligible Cost	1318.99	Eligible Grant	948.81	Grant sought 1000

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Grant Calculation Sheet of M/s. Shanti Frozen Foods

Sr. No.	Description	Technical Civil Work										Eligible grant	Remarks
		As per DPR		As per Cost Norms		Approved Cost	Eligible grant %	Eligible grant	Remarks				
		Area sq Meters	Rate per sq Meters	Amt	Rate per sq Meters					Amt (in Lacs)			
Farm level infrastructure cum processing centre													
1	Cold storage for fruit and vegetables including mezzanine flooring	520.26	12070.96	62.80	10000.00	52.03							Cost clubbed with P&M. Breakup of mezzanine flooring not given.
2	Processing area	1855.74	8611.13	159.80	10000.00	185.57	159.80	75.00	119.85	As per MoFPI norms			As per MoFPI norms
3	lab	22.30	10763.92	2.40	10000.00	2.23	2.23	75.00	1.67	As per MoFPI norms			As per MoFPI norms
4	Packing area	74.32	7534.74	5.60	10000.00	7.43	5.60	75.00	4.20	As per MoFPI norms			As per MoFPI norms
6	Ante room	222.97	9418.43	21.00	10000.00	22.30	21.00	75.00	15.75	As per MoFPI norms			As per MoFPI norms
7	Machine room	334.45	6458.35	21.60	10000.00	33.45	21.60	75.00	16.20	As per MoFPI norms			As per MoFPI norms
8	Civil work for condensor tank		LS	12.00			12.00	75.00	9.00	Cost norm not available. Cost considered as per CE Civil certificate			Cost norm not available. Cost considered as per CE Civil certificate
9	Civil work for boiler		LS	8.00			8.00	75.00	6.00	Cost norm not available. Cost considered as per CE Civil certificate			Cost norm not available. Cost considered as per CE Civil certificate
	Total TCW			293.20			230.23		172.67				

Shanti

Plant & Machinery

Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
Farm level infra with processing												
1	Cold storage unit for F&V	Refrigeration system for 1200 MT F&V cold storage Civil construction for cold storage including mezzanine flooring for an area of 520.26 Sqm.	1200	MT	1	14.00	76.80	120.00	76.80	50.00	38.40	As per MoFPI norms. Civil cost has been clubbed to calculate the eligible cost on per MT basis by cost norm.
2	Blast Freezer Cum IQF Line with refrigeration and Frozen storage	Hybrid blast freezer cum IQF for fruits and vegetables (blast freezer - 3.5 MT per batch) Refrigeration system for 1. 3MTPH IQF 2. 3000 MT frozen storage 3. water chiller	3MTPH and 3000MT	MTPH	1	162.00	688.93	695.72	688.93	75.00	516.70	As per MoFPI norms

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Plant & Machinery

Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
		Air compressor with refrigerant air dryer				11.00						
		PLC for IQF				15.00						
		Frozen storage including mezzanine flooring	1040.51 sq. m			144.60						
		PUF panel for frozen storage, ante room, cold storage for fresh fruits and vegetables and packing area	LS			121.33						
	Fruit pulping line	Fruit pulping line comprising of pulper, chiller, filler, pumps, holding tank and pipeline	2	MTPH	1	32.00	32.00		32.00	75.00	24.00	Cost norm not available. Eligible cost as per CE mechanical considered
3	F&V processing line	Processing line for manufacturing value added frozen fruits and	3	MTPH	1	102.00	163.00	250.00	163.00	75.00	122.25	As per MoFPI norms
4												<i>Approved</i>

Plant & Machinery

Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks	
		vegetables comprising washer, blancher, sorting grading line etc.											
		Peeling cutting dicing machines			1	20.00							
		chilled water system (belt type post blanching)			1	20.00							
		Electric control panel for machines			1	21.00							
5	Packing line for frozen products		2	MTPH	1	2.00	2.00		2.00	75.00	1.50	Cost norm not available. Eligible cost as per CE mechanical considered	
6	Utilities	DG sets			2		55.00		55.00	75.00	41.25	Cost norm not available. Eligible cost as per CE mechanical considered	
		Boiler with steam pipeline			1		23.20		23.20	75.00	17.40	Cost norm not available. Eligible cost as per CE	

As per

Plant & Machinery

Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
												mechanical considered
		Weighbridge			1		6.70		6.70	75.00	5.03	Cost norm not available. Eligible cost as per CE mechanical considered
		ETP			1		20.00		20.00	75.00	15.00	Cost norm not available. Eligible cost as per CE mechanical considered
7	Lab Equipment	Testing laboratory					2.00		2.00	75.00	1.50	Cost norm not available. Eligible cost as per CE mechanical considered
	Utilities	Water softener					2.50		2.50	75.00	1.88	Cost norm not available. Eligible cost as per CE mechanical considered
8												
9	Material handling equipment	Storage bins					2.27		2.27	75.00	1.70	Cost norm not available. Eligible cost as per CE mechanical

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Plant & Machinery												
Sr. No.	Components	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
												considered
		Pallets				16.80			16.80	75.00	12.60	Cost norm not available. Eligible cost as per CE mechanical considered
10	Renewable energy	Rooftop solar power generation plant for captive use				36.00		35.00	35.00	50.00	17.50	
11	Refrigerated vehicles		14	MT	1	31.28		28.00	28.00	50.00	14.00	
	Total P&M					1127.20			1126.20		830.70	
	Grand Total					1367.07		Eligible Cost	1356.43	Eligible Grant	1003.37	Grant sought: 1000 Maximum admissible grant is Rs. 1000.00 lakh.

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Grant Calculation Sheet of M/s. Stellar Cold Chain Inc.

Sr. No.	Description	Technical Civil Work										Eligible grant %	Eligible grant	Remarks	
		As per DPR		As per Cost Norms		Approved Cost	Rate per sq Meters	As per sq Meters	Amt (in Rs.)	Approved Cost	Eligible grant %				Eligible grant
		Area sq Meters	Amt	Area sq Meters	Amt										
	Distribution hub cum FLI														
1	Processing hall room	329.00	28.84	10000.00	32.90	28.84				75.00	21.63				
2	Cold chamber (2 Nos)	404.21	35.44												Total cost for the component considered under P&M as per MIDH norms
3	Lab area	12.00	1.05	10000.00	1.20	1.05				75.00	0.79				
4	Pre cooling section	117.08	10.26	10000.00	11.71	10.26				75.00	7.70				
5	Fruit and vegetable receiving area	329.00	28.84	10000.00	32.90	28.84				75.00	21.63				
6	Machine room	303.13	26.58	10000.00	30.31	26.58				75.00	19.93				
7	Packing hall	98.70	8.65	10000.00	9.87	8.65				75.00	6.49				
8	Fruit and vegetable sorting grading area	245.76	21.55	10000.00	24.58	21.55				75.00	16.16				
9	Ante room	970.00	85.04	10000.00	97.00	85.04				75.00	63.78				
10	Raw material collection hall	347.32	30.45	10000.00	34.73	30.45				75.00	22.84				
	Sub total	3156.20	276.70		275.20	241.26					180.95				
	Total TCW		276.70			241.26					180.95				



Plant and machinery											
Sr. No.	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
Distribution hub cum FLI at Kashipur											
1	RTE and kitchen equipment	For french fries and similar products, RTE curry and gravy products	set	1	290.00	290.00		290.00	75.00	217.50	Cost norm not available. Cost considered as per CE Mechanical certificate
2	Spiral freezer	Spiral freezer	set	1	120.00	120.00	800.00	120.00	75.00	90.00	Cost within MoFPI norms
3	Belt freezer for vegetables	Belt freezer for vegetables	set	1	125.00	125.00	280.00	125.00	75.00	93.75	Cost norm for 2MT IQF applied.
4	Microwave freeze drying unit	Microwave freeze drying unit	set	1	270.00	270.00		270.00	75.00	202.50	Cost norm not available. Cost considered as per CE Mechanical certificate
5	Cold store	Cold store machine	set	1	2.00						Cost as per MIDH norms inclusive of civil cost. Eligible grant calculated assuming that the component is a frozen chamber
		Civil Work			35.44						
6	Material handling equipment	Bins @ Rs 7000 per Bin	Nos	1000	0.07	70.00		70.00	50.00	35.00	Cost norm not available. Cost considered as per CE Mechanical certificate
		Perforated plastic crates @	Nos	1000	0.01	5.00		5.00	50.00	2.50	Cost norm not available. Cost

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Plant and machinery

Sr. No.	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
	Rs 500 per piece										considered as per CE Mechanical certificate
7	Utilities Electronic weighing scales		Nos	6	2.00	12.00		12.00	75.00	9.00	Cost norm not available. Cost considered as per CE Mechanical certificate
8	ETP	1 KLPD	set			16.00		16.00	75.00	12.00	Cost norm not available. Cost considered as per CE Mechanical certificate
9	DG set	500 KVA	set	2	45.00	90.00		90.00	75.00	67.50	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Electric transformer	1000 KVA	set	1	20.00	20.00		20.00	75.00	15.00	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Steam boiler	4MT	set	1		24.00		24.00	75.00	18.00	Cost norm not available. Cost considered as per CE Mechanical certificate
12	Lab inside the DH					8.00		8.00	75.00	6.00	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Solar panel on roof tops	100 KVA				54.50	35.00	35.00	50.00	17.50	As per MIDH norms

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Plant and machinery

Sr. No.	Particulars	Capacity	Unit	Qty.	Rate (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remarks
14	Reefer vans										
	reefer type 1	15MT		3	30.00	90.00	90.00	90.00	50.00	45.00	As per MIDH norms
15	reefer type 2	9MT		2	20.00	40.00	52.00	40.00	50.00	20.00	Within MIDH norm limits
16	reefer type 3	5MT		2	12.00	24.00	28.89	24.00	50.00	12.00	Within MIDH norm limits
	Total P&M					1295.94		1276.44		881.97	
	Grand Total					1612.20	Eligible Cost	1517.70	Eligible grant	1062.92	Grant sought: 983.10
									Final approved grant	983.10	Though calculated grant is Rs. 1062.92 lakh but the grant sought is Rs. 983.10 lakh.

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Grant Calculation Sheet of M/s SVI & SSK Cold Chain

Sr. No.	Description	As per DPR		Technical Civil Work			Approved Cost	Grant%	Eligible Grant	Remark
		Area sq Meters	Amt (Rs. Lakh)	As per Cost Norms		Rate per sq Meters				
				Amt (in Lacs)						
1	Normal Cold Store Deep freezer									
	Foundation work	1964.00	29.84							
	Plinth level civil work	1964.00	22.24							
	Brick work	1964.00	9.28							
	R.C.C. frame in super structure	498.00	24.50							
	Civil work		63.37							
	ST. steel frame in super structure	2469.00	250.00							
	Flooring work	2967.00	2.50							
	Joinery work	2967.00	35.48							
	Penting work	2967.00	2.21							
			439.42							Considered with P&M
2	Ripening									
	Foundation work	119.25	1.60							

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Technical Civil Work

Sr. No	Description	As per DPR		As per Cost Norms		Approved Cost	Grant%	Eligible Grant	Remark
		Area sq Meters	Amt (Rs. Lakh)	Rate per sq Meters	Amt (in Lacs)				
	Plinth level civil work	119.25	1.09						
	Brick work	119.25	0.37						
	R.C.C. frame in super structure	119.25	5.86						
	Flooring work	119.25	0.30						
	Joinery work	119.25	1.42						
	Penting work	119.25	0.08						
3	Precooling		10.72	10000	11.93	10.72	35.00	3.75	As per MoFPI norms
	Foundation work	28.62	0.38						
	Plinth level civil work	28.62	0.26						
	Brick work	28.62	0.09						
	R.C.C. frame in super structure	28.62	1.40						
	Flooring work	28.62	0.10						
	Joinery work	28.62	0.34						

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Technical Civil Work

Sr. No	Description	As per DPR		As per Cost Norms		Approved Cost	Grant%	Eligible Grant	Remark
		Area sq Meters	Amt (Rs. Lakh)	Rate per sq Meters	Amt (in Lacs)				
	Penting work	28.62	0.02						
4	Blast freezer								
	Foundation work	28.62	0.38						
	Plinth level civil work	28.62	0.26						
	Brick work	28.62	0.09						
	R.C.C. frame in super structure	28.62	1.40						
	Flooring work	28.62	0.10						
	Joinery work	28.62	0.34						
	Penting work	28.62	0.02						
			2.59	10000	2.86	2.59	35.00	0.91	As per MoFPI norms
5	Packing & Grading								
	Foundation work	162.22	2.17						
	Plinth level civil work	162.22	1.48						
	Brick work	162.22	0.50						

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Technical Civil Work

Sr. No.	Description	As per DPR		As per Cost Norms		Approved Cost	Grant%	Eligible Grant	Remark
		Area sq Meters	Amt (Rs. Lakh)	Rate per sq Meters	Amt (in Lacs)				
	R.C.C. frame in super structure	162.22	7.98						
	Flooring work	162.22	0.27						
	Joinery work	162.22	1.97						
	Penting work	162.22	0.12						
	Total Technical Civil Work		14.49	10000	16.22	14.49	35%	5.07	As per MoFPI norms
			469.81		Eligible Cost	30.39	Eligible grant	10.64	

Plant and machinery

Sr. No.	Particulars	Capacity	Unit	Qty	Basic cost proposed (in Rs. lakh)	Amount (in Rs. lakh)	As per Cost Norms (Rs Lakhs)	Approved Cost	Grant %	Eligible Grant	Remarks
1	Normal Cold Store Chiller rooms	3000	MT	1							
	Compressors				42.0	42.0					
	Insulation Puff panel				164.4	164.4					
	Evaporator				42.0	42.0					
	TCW for Cold Store				263.7	263.7					
	Sub total				512.1	512.1	350.0	350.0	35%	122.50	As per MIDH norms
2	Deep freezer rooms	2000	MT								

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Grant Calculation Sheet

M/s Nutrilite Foods Private Limited	
Plant & Machinery	
FLI cum Processing Centre at Plot No. A – 16, MIDC Indapur, Village Balpudi, Tal. Indapur, District – Pune. Maharashtra	
In Rs. Lakh	

Sr. No	Particulars	Component Details	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Frozen cold store	Compressor & Refrigeration System		200 MT	84.31	380.00	380.00	50%	190.00	As per MoFPI norms
		Insulation/ Puff Panel for entire processing facility			129.08					
		Air Curtains (3ft)	4		0.57					
		Air Curtains Sensors	6		0.13					
	Spiral Freezer	Spiral/ Tunnel Freezer			174.60					
		Blast Freezer	2	1 MT/Batch	36.80					
	Sub Total				425.49					
2	RTE	Pre Processing/ Preparatory Line (Multi-purpose Vegetable Cutting Machine, Semi-Automatic-		400 Kg/Hr	166.29	166.29	166.29	50%	83.15	Cost norm not available. Cost considered as per CE Mechanical certificate

Sr. No	Particulars	Component Details	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
3	Packaging Line	Paratha, Roti & Chapati making line, Frying Line, Tables, Crates, Trolleys, Tilting Pan)	1		2.48	10.00	2.48	50%	1.24	As per MoFPI norms
		Weighing Machine	7	10 KG	0.25	0.25	0.25	50%	0.13	Cost norm not available. Cost considered as per CE Mechanical certificate
4		Solar Panel Equipment		150 KWP	96.00	35.00	35.00	35%	12.25	As per MIDH norms
		Solar Power Civil Work			10.00					
5	ETP & other Technical Requirements	ETP			22.00	22.00	22.00	50%	11.00	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Hygiene & Sanitation	Hand Dryer	10		0.85	0.00	0.00	0%	0.00	Ineligible
		Soap Dispenser	20		0.29	0.00	0.00	0%	0.00	Ineligible
		Laundry Equipment (Washer Extractor, Drying Tumbler,	1 Lot		10.80	0.00	0.00	0%	0.00	Ineligible

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Sr. No	Particulars	Component Details	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
		Industrial Flat Bed Press)								
7		Lab Equipment		Not Mentioned	10.60	10.60	10.60	50%	5.30	Cost norm not available. Cost considered as per CE Mechanical certificate
8		DG Set			55.00	55.00	55.00	50%	27.50	Cost norm not available. Cost considered as per CE Mechanical certificate
9	Insulated Refer Van	Reefer Vehicles		72 MT (18MT each)	140.30	144.00	140.30	35%	49.11	As per MIDH norms
Total P&M (A)							811.92		379.67	

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Technical Civil Work

FLI cum processing Centre at Plot No. A – 16, MIDC Indapur, Village Balpudi, Tal. Indapur, District – Pune. Maharashtra

Sr. No	Component	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Deep Freezer, Spiral Freezer, Building & Processing Unit	1718		105.50	171.80	171.80	50%	85.90	As per MoFPI norms
				73.75					
2	Gas Bank	75		5.75	7.50	5.75	50%	2.88	As per MoFPI norms
3	Electrical Sub Station	75		5.75	7.50	5.75	50%	2.88	As per MoFPI norms
4	Water Tank (2 Lakh Litre)			22.00	22.00	22.00	50%	11.00	Area of the Water Tank not mentioned in the C.E Mechanical Certificate. Cost given as per C.E Mechanical Certificate
5	Pump House	50		5.00	5.00	5.00	50%	2.50	As per MoFPI norms
6	ETP	13.57		28.00	1.36	1.36	50%	0.68	As per MoFPI norms
7	Water Supply, Sewage			13.00	13.00	13.00	50%	6.50	Area of the Water Supply not mentioned in the C.E Mechanical Certificate. Cost given as per C.E Mechanical Certificate
8	Fire Protection System			24.95	0.00	0.00	0%	0.00	Ineligible

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Sr. No	Component	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
9	Miscellaneous (DG Platform, Trenches)			10.00	10.00	10.00	50%	5.00	Area of the Water Supply not mentioned in the C.E Mechanical Certificate. Cost given as per C.E Mechanical Certificate
10	Taxes			34.87	0.00	0.00	0%	0.00	Ineligible
11	Solar Power Civil Work			10.00	0.00	0.00	0%	0.00	Total Cost considered in P&M
13	Taxes			1.00	0.00	0.00	0%	0.00	Ineligible
Total TCW (B)				339.57		308.41		154.20	
Total (A+B)				1113.63		1120.33		533.87	

for work

Grant Calculation Sheet

M/s Instafarm Products Pvt. Ltd.

Plant & Machinery

Distribution Hub cum Farm Level Infrastructure at 333/334, Village Ganeshpura, Mehsana, Ahmedabad Highway, Mehsana, Gujarat
In Rs. lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Raw Material Receiving & Storage								
1	Sorting and Grading		5 MT/Hr.	52.40	50.00	50.00	50%	25.00	As per MoFI norms
	Processing Area								
2	Prantha Production Line (Imported)		2376 MT (360 KG/Hr. * 22 Hrs. * 300 Days)	174.68	NA	174.68	50%	87.34	Cost norm not available. Cost considered as per CE Mechanical certificate
3	Dough Kneeding & proofing equipment			55.00	NA	55.00	50%	27.50	Cost norm not available. Cost considered as per CE Mechanical certificate
4	Vegetable Preparation Equipment			85.00	NA	85.00	50%	42.50	Cost norm not available. Cost considered as per CE Mechanical certificate



Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
5	Working Tables for Preparation Line			25.00	NA	25.00	50%	12.50	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Process Equipment for flat breads			25.00	NA	25.00	50%	12.50	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Samosa making machine			22.28	NA	22.28	50%	11.14	Cost norm not available. Cost considered as per CE Mechanical certificate
8	SS Working Tables & assembly conveyor for samosa			15.41	NA	15.41	50%	7.71	Cost norm not available. Cost considered as per CE Mechanical certificate
9	Spiral Freezer								
a	Infeed Conveyor for Spiral freezer		500 Kg/Hr	5.12	704.00	704.00	50%	352.00	As per MoFPI norms
b	Spiral Freezer			222.44					
c	Unbundled LVS			23.25					
d	Low Speed drive gear box			8.31					
e	SS Frame			4.70					
f	Down Take Conveyers			6.20					
g	Packing Conveyers			6.90					

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
h	Control Panel			3.35					
i	Electrification			75.00					
j	Refrigeration for IQF & Frozen Store		2360 MT (1864 MT +496 MT)	480.35					
k	Insulated Panels			237.98					
l	Panel Accessories with doors			55.47					
m	Floor Insulation			35.73					
n	Piping Insulation			9.50					
o	Sub Zero Cold Storage (Chamber 1)			172.80					
p	Sub Zero Cold Storage (Chamber 2)			49.92					
	Sub Total			1397.02					
10	Docking with Insulated Doors			57.90	7.00	7.00	50%	3.50	As per MIDH Norms
11	Metal Detector & Check Weigher			14.85	10.00	10.00	50%	5.00	As per MoFPI norms
	Packing Area								
12	SS Working Table for Packing Line			20.00	NA	20.00	50%	10.00	Cost norm not available. Cost considered as per CE Mechanical certificate
13	Packing Equipment			20.00	NA	20.00	50%	10.00	Cost norm not available. Cost considered as per CE Mechanical certificate

Arora

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
14	ETP			60.00	NA	60.00	50%	30.00	Cost norm not available. Cost considered as per CE Mechanical certificate
15	WTP			42.00	NA	42.00	50%	21.00	Cost norm not available. Cost considered as per CE Mechanical certificate
16	Material Handling Equipment								
a.	Hydraulic pallet	4	2.5 MT	1.00	NA	1.00	50%	0.50	Cost norm not available. Cost considered as per CE Mechanical certificate
b.	Reach truck	2		37.00	17.00	17.00	50%	8.50	As per MIDH norms
c.	Charges	2		1.90	NA	1.90	50%	0.95	Cost norm not available. Cost considered as per CE Mechanical certificate
d.	BOPT	2		11.00	NA	11.00	50%	5.50	Cost norm not available. Cost considered as per CE Mechanical certificate
	Sub Total			50.90					
17	PLC & Automation			25.50	10.00	10.00	50%	5.00	As per MIDH norms
18	Racking System		2360 MT	231.58	47.20	47.20	50%	23.60	As per MIDH norms

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
19	Quality Control Lab Equipment			40.00	NA	40.00	50%	20.00	Cost norm not available. Cost considered as per CE Mechanical certificate
20	Fire Fighting System			25.00	0.00	0.00	0%	0.00	Ineligible
21	Roof Top Solar System			44.80	35.00	35.00	35%	12.25	As per MIDH norms
Sub Total (A)						1478.47		733.99	

Refrigerated Vehicles

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Insulated Containers (8 feet each)	4		65.47	144.00	144.00	35%	50.40	As per MIDH norms
2	Reefer Vehicles	4	72 MT (18 MT each)	93.96					
3	Retail refrigerated carts (10 Nos)	10	3000 Ltrs	31.65	0.00	0.00	0%	0.00	Ineligible
Sub Total (B)						144.00		50.40	
Total P&M (A+B)						1622.47		784.39	

Approved

Technical Civil Work

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Raw Material Receiving	416	10000	41.60	41.60	41.60	50%	20.80	As per MoFPI norms
2	Laboratory Area	100	8000	8.00	10.00	8.00	50%	4.00	As per MoFPI norms
3	Processing Area	900	12000	108.00	90.00	90.00	50%	45.00	As per MoFPI norms
4	Freezing and Packing Area	400	10000	40.00	40.00	40.00	50%	20.00	As per MoFPI norms
5	Sub Zero Cold Storage (Chamber 1)	1440	12000	172.80	0.00	0.00	0%	0.00	Total cost considered in P&M
6	Sub Zero Cold Storage (Chamber 2)	416	12000	49.92	0.00	0.00	0%	0.00	Total cost considered in P&M
7	Refrigeration room	160	10000	16.00	16.00	16.00	50%	8.00	As per MoFPI norms
8	Electric Room	80	8000	6.40	8.00	6.40	50%	3.20	As per MoFPI norms
9	Maintenance Room	60	8000	4.80	6.00	4.80	50%	2.40	As per MoFPI norms
10	Pump House	25	10000	2.50	2.50	2.50	50%	1.25	As per MoFPI norms
11	ETP			32.00	NA	32.00	50%	16.00	Cost norm not available. Cost considered as per CE Civil certificate

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Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR (Rs. Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
12	Bore well			10.00	NA	10.00	50%	5.00	Cost norm not available. Cost considered as per CE Civil certificate
13	Water Supply Line			5.00	NA	5.00	50%	2.50	Cost norm not available. Cost considered as per CE Civil certificate
14	Water Tank			18.00	NA	18.00	50%	9.00	Cost norm not available. Cost considered as per CE Civil certificate
Sub Total (C)						274.30		137.15	

Non-Technical Civil Work

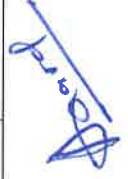
Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Security Cabin	25	10000	2.50	0.00	0.00	0%	0.00	Non- TCW
2	Admin Building	100	15000	15.00	0.00	0.00	0%	0.00	Non- TCW
3	Bituminous Road			20.00	0.00	0.00	0%	0.00	Non- TCW
4	Compound Wall			25.00	0.00	0.00	0%	0.00	Non- TCW
5	STP			10.00	0.00	0.00	0%	0.00	Non- TCW
6	Landscaping			5.00	0.00	0.00	0%	0.00	Non- TCW
7	Entry Gate			5.00	0.00	0.00	0%	0.00	Non- TCW
Sub Total (D)						0.00		0.00	
Total Technical Civil Work (C+D)						274.30		137.15	
Grand Total (A+B+C+D)						1896.77		921.54	

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Grant Calculation Sheet

M/s Rivigo Services Private Limited	
Plant & Machinery	
Distribution Hub at Pune, Chennai, Bhiwandi, Bangalore	
In Rs. lakh	

Sr. No.	Particulars	Qty.	Total capacity	Cost as Per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Normal Cold Store	5 MT x 3 Nos. at each of 4 locations	60 MT	321.90	30.00	30.00	35%	10.5	As per MIDH norms. Pro-rata cost of staging cold room cost of Rs. 15 lakh for 30 MT applied.
2	Electrical Works (Wiring, earthing etc.)	29		4.35					
3	DG Set	8	20 KVA	17.65	17.65	17.65	35%	6.18	Cost norm not available. Cost considered as per CE Mechanical certificate
4	DG Set	5	5 KVA	6.00	6.00	6.00	35%	2.10	Cost norm not available. Cost considered as per CE Mechanical certificate
Sub Total (A)						53.65		18.78	



Farm Level Infrastructure at Guwahati, Kolkata, Nagpur, Pataudi

Sr. No.	Particulars	Qty.	Total capacity	Cost as Per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Pre cooling unit	5 MT x 12 Nos. at each of 4 locations	240 MT	532.80	1000.00	546.16	35%	191.16	As per MIDH norms
2	Electrical Works (Wiring, earthing etc.)	4		13.36					
3	DG Set	12	20 KVA	26.40	26.40	26.40	35%	9.24	Cost norm not available. Cost considered as per CE Mechanical certificate
Sub Total (B)						572.56		200.40	

Refrigerated Vehicle

Sr. No.	Particulars	Qty.	Total capacity	Cost as Per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Reefer Vehicles (13 MT each)	56	728 MT (56Nos*13 MT)	1901.20	1456.00	1456.00	35%	509.60	As per the MIDH norms
Sub Total (C)						1456.00		509.60	
Total P&M (A+B+C)						2082.21		728.77	

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Technical Civil Work at DH located at Guwahati, Kolkata, Nagpur, Pataudi

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Loading /unloading platform	145 x 4	--	22.56	58.00	22.56	35%	7.90	As per the MIDH norms
2	Solar Cold Room Plinth Area	208.5 x 4	-	11.04	83.40	11.04	35%	3.86	As per the MIDH norms
3	Civil work for DG	37.8 x 4	-	2.00	15.12	2.00	35%	0.70	
Total Civil Work (D)		0.00	0.00	35.60		35.60		12.46	
Grand Total (A+B+C+D)				2859.26		2117.81		741.23	

Pataudi

Grant Calculation Sheet

M/s Rajendra & Ursula Joshi Food Industries, Location - DTA, Mahindra World City, Jaipur, Sector- Dairy	
Plant & Machinery	
Farm Level Infrastructure at 10 Location	
In Rs. Lakhs	

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	BMC with Stabilizer & DG Set	10	24 KLPD	8.65	104.04	104.04	50%	52.02	As per MoFPI norms
2	Milk Testing Unit			3.50					
3	AMCU			0.78					
4	Solar Water Heater			0.85					
5	Air Curtain			0.18					
6	Electric Panel			0.11					
7	Misc items			0.33					
8	Total for 1 BMC			14.4					
Total for 10 BMCs (A)				144.00		104.04		52.02	

Distribution Hub

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Milk Reception Section		0.50 LLLPD	108.05	48.10	48.10	50%	24.05	As per MoFPI norms
2	Milk Processing Section			218.00	140.60	140.60	50%	70.30	As per MoFPI norms
a	Pasteurization Plant		5 KLPH						
b	Homogenizer		5 KLPH						

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
c	Pasteurized Milk Silos		20 KL						
3	Ice Cream Section	2	600 LPH (2 Nos x 300 LPH)	179.55	195.90	179.55	50%	89.78	As per MoFPI norms
4	Cream Processing Section			35.54	24.80	24.80	50%	12.40	As per MoFPI norms
a	Cream Pasteurizer		1 KLPH						
b	Cream Storage Tank		200 L						
c	Cream Butter & Ghee Section								
5	Milk Packing Section			20.00	24.80	20.00	50%	10.00	As per MoFPI norms
a	Milk Chiller for pouch Milk								
b	Storage Tank								
c	Pouch filling Machine								
d	Pouch Packing Machine- Everything included in Equipment Section								
e	Installation & commissioning of plant (non-eligible project cost)			20.00	0.00	0.00	0%	0.00	Ineligible
6	Paneer Section			50.00	41.15	41.15	50%	20.58	Equipment sizing details not provided, Sizing considered as per cost norms for 1 TPD Paneer Manufacturing Plant
a	Paneer Milk Heater								
b	Jacketed Coagulation Vat								
c	Cooling Vat								
7	Flavored Milk Section			30.00	30.00	30.00	50%	15.00	Cost norm not available. Cost considered as per CE Mechanical

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Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
									certificate
8	Yogurt Section			188.04	149.90	149.90	50%	74.95	As per MoFPI norms
9	ETP Equipment			30.00	30.00	30.00	50%	15.00	As per MoFPI norms
10	Boiler Section			35.00	239.50	35.00	50%	17.50	As per MoFPI norms
11	Electrical equipment- Transformer/ Generator/ Panels etc. & their installation			90.00	261.00	90.00	50%	45.00	As per MoFPI norms
12	Lab equipment			30.00	21.95	21.95	50%	10.98	As per MoFPI norms
13	Support infrastructure- Dock Leveller, fork lift, conveyor belt & crates			15.00	15.00	15.00	50%	7.50	Cost norm not available. Cost considered as per CE Mechanical certificate
14	ROW/TP			15.00	100.00	15.00	50%	7.50	As per MoFPI norms
15	Clean Air inclusive of air showers (2nos)	2		15.00	0.00	0.00	0%	0.00	Ineligible
16	Spares of main Equipment's, SS pipes, MS pipes, GI pipes, fittings, Insulation & cleaning of steam & chilled, electrical cables etc.			45.00	118.00	100.00	50%	50.00	As per MoFPI norms

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
17	Automation of the complete plant complete with Rockwell Scada software of unlimited screens with programming license Registration direct client name			55.00					
18	Trucks & Insulated Vehicles			160.00	195.28	160.00	35%	56.00	<ul style="list-style-type: none"> • Insulated Tankers: 2 Nos * 12MT 2 Nos * 9MT 1 Nos * 6MT • Insulated Vans for Dispatch: 1 Nos * 3MT 2 Nos * 6MT 2 Nos * 9MT • Refeer Van: 3 Nos * 1MT
19	Solar Panels			60.00	35.00	35.00	35%	12.25	As per MIDH norms
Sub Total (B)				1399.18		1136.05		538.78	
Distribution Hub at DTA, Mahindra World City, Jaipur									
Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Misc. Fixed Assets			15.00	0.00	0.00	0%	0.00	Ineligible

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Sub Total (C)			15.00		0.00		0.00	
	Total P&M (A+B+C)					1240.09		590.80	

Technical Civil Work at DH located at DTA, Mahindra World City, Jaipur

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
A	Production Block	3070.60	0.91	589.20	460.59	460.59	50%	230.30	As per MoFPI norms
B	Overhead Tank (50 KL)	1.00	5.00	5.00	0.10	0.10	50%	0.05	As per MoFPI norms
C	Fuel Store Block	200.00	0.17	34.43	0.00	0.00	0%	0.00	Ineligible
D	Service Block- Truss	588.00	0.09	54.10	0.00	0.00	0%	0.00	Ineligible
E	ETP (Civil Work)	150.00	0.05	8.00	22.50	8.00	50%	4.00	As per MoFPI norms
F	Pump Room Block	131.53	0.17	22.64	19.73	19.73	50%	9.86	As per MoFPI norms
G	Internal-External electric Work		20.00	20.00	0.00	0.00	0%	0.00	Ineligible
H	Power Cabling		40.00	40.00	0.00	0.00	0%	0.00	Ineligible
I	Fire Fighting		18.00	18.00	0.00	0.00	0%	0.00	Ineligible
	Sub Total (D)	4141.13	84.40	791.38		488.42		244.21	

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Farm Level Infrastructure

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Civil Work for BMC	300	0.05	15.00	45.00	15.00	50%	7.50	As per MoFPI norms
Sub Total (E)				15.00		15.00		7.50	

Non-Technical Civil Work

Sr. No.	Description	Area sq Meters	Rate per sq Meters	Cost as per DPR (in Lacs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
A	Admin Block	945	0.17	162.69	0.00	0.00	0%	0.00	Non-TCW
B	Main Gate	1	1.30	13.00	0.00	0.00	0%	0.00	Non-TCW
C	Compound Wall	328	0.01	2.95	0.00	0.00	0%	0.00	Non-TCW
D	Concrete Hard Park	2390	0.02	45.41	0.00	0.00	0%	0.00	Non-TCW
E	Concrete Road	1200	0.02	18.60	0.00	0.00	0%	0.00	Non-TCW
F	Rain Water Harvesting	1	11.00	11.00	0.00	0.00	0%	0.00	Non-TCW
G	Office Interior		5.00	5.00	0.00	0.00	0%	0.00	Non-TCW
H	Lighting Fixtures		7.00	7.00	0.00	0.00	0%	0.00	Non-TCW
Sub Total (F)				265.65		0.00		0.00	
Total Technical Civil works (D+E+F)				1072.03		503.42		251.71	
Grand Total (A+B+C+D+E+F)				2630.21		1743.51		842.50	

Approved

Grant Recalculation Sheet

M/sManganga Dairy Industries

Plant & Machinery

Distribution Hub at Gut No. 148/3/A, Kadalas Road, Taluka Sangola, Dist. Solapur, Maharashtra

(Rs. In lakhs)

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR (Rs Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Milk Processing and Packing Plant	1	4000 LPD	74.91	1429.90	136.46	50%	68.23	The respective capacities for the Milk Reception Section, Milk Processing Section, Cream, Processing Section, Milk packing Section Paneer Manufacturing Section & Curd Manufacturing Section not provided in C.E Mechanical Certificate or Quotations. Overall capacity has been mentioned as 40,000 LPD, accordingly the cost norm has been applied.
2	By Products Processing line								
3	Paneer Processing Line	1	Milk for mfg. of by-products- 10,000 Ltrs, which include	8.00					
4	Ghee, Cream, Curd, Lassi Processing Line	1	Paneer, Srikhand, Lassi, Ghee, Dahi, each of 2000 Ltrs Capacity.	5.60					
5	Shrikhand Processing Line	1		5.00					
6	Electrical Installation	1		13.50					
7	Incubator Room	1		4.50					

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR (Rs Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
8	Milk cans	500 no.	40 ltr. each	5.25					
9	crates	1800 no.		7.20					
10	Cold Storage Section for bio products	1		12.50					
11	Cold Storage Section for Milk	1	20 MT	32.77	10.00	10.00	35%	3.50	
12	Bulk Milk Cooler	3	5000 Ltr	33.50	37.20	33.50	50%	16.75	As per MoFPI norms
13	ETP	1		20.25	NA	20.25	50%	10.13	Cost norm not available. Cost considered as per CE Mechanical certificate
14	Electric Control Panel, Automatic Power Factor Panel, Earthing & Control Cable			3.25	NA	3.25	50%	1.63	Cost norm not available. Cost considered as per CE Mechanical certificate
15	Solar Equipment			64.00	35.00	35.00	35%	12.25	As per MoFPI norms
Sub Total (A)				295.59		238.47		112.49	

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Refrigerated Vehicle

Sr. No.	Particulars	Qty.	Total capacity	Base price(Rs Lakh)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Reefer Vans	9	8 MT each	130.64	208.00	130.64	35%	45.72	As per MoFPI norms
	Sub Total (B)			130.64		130.64		45.72	
	Total Eligible P&M (A+B)			426.23		369.11		158.21	
	Total Eligible Grant			426.23		369.11		158.21	

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Grant Calculation Sheet

M/s Mohyal Foods Private Limited	
Plant & Machinery	
Distribution Hub Cum Farm Level Infrastructure at Village BadediBujurg, Block Bhagwanpur, Tehsil Roorkee, District Haridwar, Uttarakhand	
(Rs. In lakhs)	

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Pre-Freezing (Primary Processing) for line IQF	1	4 MT/Hr	150.26	270.00	150.26	75%	112.70	As per the MoFPI norms
2	IQF Freezer	1	4 MT/Hr	222.14	600.00	519.03	75%	389.27	As per the MoFPI norms
	Frozen Product Cold Store	1	3000 MT	116.00					
	Puff Panels for Insulation			132.00					
	Electrical Panels and fittings			39.60					
	Air Compressor and Air Drying			9.29					
	Sub Total			519.03					
3	Sorting Grading Line for F&V	1	2 MT/Hr	15.00	25.00	15.00	75%	11.25	As per the MoFPI norms
4	Solar Power Cells		100 KVA	74.00	35.00	35.00	50%	17.50	As per the MIDH norms

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
5	Transformer	1	750 KVA	6.25	6.25	6.25	75%	4.69	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Automatic Voltage controller	1	750 KVA	4.64	4.64	4.64	75%	3.48	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Earthing Electrodes	27		2.16	2.16	2.16	75%	1.62	Cost norm not available. Cost considered as per CE Mechanical certificate
8	HTVCB		600 AMP	1.65	17.00	1.65	75%	1.24	As per the MIDH norms
9	Wooden Pallets			20.00	20.00	20.00	75%	15.00	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Lab Equipments			2.50	2.50	2.50	75%	1.88	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Weighbridge		50 MT	5.85	5.85	5.85	75%	4.39	Cost norm not available. Cost considered as per CE Mechanical certificate
12	ETP			12.68	12.68	12.68	75%	9.51	Cost norm not available. Cost considered as per CE Mechanical certificate
13	DG Set		125 Kva	7.42	7.42	7.42	75%	5.57	Cost norm not available. Cost considered as per CE Mechanical certificate
14	DG Set		500 Kva	30.49	30.49	30.49	75%	22.87	Cost norm not available. Cost considered as per CE

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
16	Water Storage Tank and Water treatment Plant			7.80	7.80	7.80	75%	5.85	Cost norm not available. Cost considered as per CE Mechanical certificate
17	Tube Well			9.00	9.00	9.00	75%	6.75	Cost norm not available. Cost considered as per CE Mechanical certificate
18	Boiler			26.00	26.00	26.00	75%	19.50	Cost norm not available. Cost considered as per CE Mechanical certificate
Sub Total (A)						855.73		633.07	

Collection Centres: 2 Nos. at Dehradun District									
Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Weighing Scales (100 Kg each)	2	100 Kg	0.55	0.55	0.55	50%	0.28	Cost norm not available. Cost considered as per CE Mechanical certificate
2	Electrical Equipment	2		0.31	0.31	0.31	50%	0.16	Cost norm not available. Cost considered as per CE Mechanical certificate
3	Pre-Cooler	2	6 Mt/2 Hr	25	50.00	25.00	50%	12.50	As per the MIDH Norms

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4	Chassis: reefer (3 Nos *20 MT each)	3	60 MT	66	148.00	139.20	50%	69.60	As per the MIDH Norms
5	Chassis: reefer (1 Nos *14 MT each)	1	14 MT	18.4					
6	Refrigeration unit for reefer	4		26.6					
7	Insulated Container for reefer vehicles(3 Nos * 20 MT each and 1 * 14 MT)	4	74 MT	28.2					
Sub Total (B)				165.06		165.06		82.54	
Total P&M (A+B)				1059.79		1020.79		715.61	

Technical Civil Work

Distribution Hub Cum Farm Level Infrastructure at Village BadediBujurg, Block Bhagwanpur, Tehsil Roorkee, District Haridwar, Uttarakhand

Sr No.	Description	Area in (Sq. Mtr.)	Rate (Rs./Sft)	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible %	Eligible	Remark
1	Primary Processing Shed PEB	334.45	860.00	30.96	33.45	33.45	75%	25.08	As per the MoFPI Norms
		334.45	495.00	17.82	41.81	41.81	75%	31.35	As per the MoFPI Norms
2	Processing Shed for IQF PEB	418.06	860.00	38.70	111.48	111.48	75%	83.61	As per the MoFPI Norms
		418.06	495.00	22.28	8	8			
3	Frozen Product cold Store (3000 MT) including Ante Room PEB	1114.84	860.00	103.20	1114.84	1114.84	75%	83.61	As per the MoFPI Norms
		1114.84	495.00	59.40					

Sr No.	Description	Area in (Sq. Mtr.)	Rate (Rs./Sft)	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
4	Sorting Grading Packing Area for F&V	264.77	860.00	24.51	110.50	47.17	75%	35.38	As per the MoFPI Norms
	Side wall panels, roof panels and internal partition puff panels	329.81	245.00	8.70					
	PEB	264.77	490.00	13.97					
5	Machine Room for Refrigeration System	139.35	860.00	12.90	13.94	13.94	75%	10.45	As per the MoFPI Norms
	PEB	139.35	495.00	7.43					
6	ETP Shed	37.16	860.00	3.44	3.72	3.72	75%	2.79	As per the MoFPI Norms
	PEB	37.16	495.00	1.98					
7	Electrical room and DG Set	46.45	860.00	4.30	4.65	4.30	75%	3.23	As per the MoFPI norms
	PEB	46.45	495.00	2.48					
8	Mezzanine floor	2229.67	340.00	81.60	222.97	81.60	75%	61.20	As per the MoFPI Norms
Sub Total (C)				433.65		337.46		253.09	

Collection Centres: 2 Nos. at Dehradun District

Sr No.	Description	Area in (Sft)	Rate (Rs./Sft)	Amt (in Lacs)	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Sorting Grading Section with Pre-coolers (2 Nos)	92.903	1380.00	2.56	9.29	2.56	75%	1.92	As per the MoFPI Norms
Sub Total (D)				2.56		2.56		1.92	

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Non-Technical Civil Work										
Sr No.	Description	Area in (Sft)	Rate (Rs./Sft)	Cost as per DPR	Cost as per Norms	Approved Cost	Eligible grant %	Eligible grant	Remark	
1	Building	0	0.00	19.00	0.00	0.00	0%	0.00	Non-TCW	
Sub Total (E)				19.00		0.00		0.00		
Total Technical Civil works (C+D+E)				455.21		340.02		255.01		
Grand Total (A+B+C+D+E)				1570.44		1360.81		970.62		

Approved

Annexure-XIV

Grant recalculation in respect of M/S Malpesh Marine Export Pvt. Ltd.

Plant & Machinery

Distribution Hub Cum Farm Level Infrastructure at Survey No. 174/11 & 174/12, Devalkunda Village, Kundapura Taluk,
Karnataka - 576230

In Rs. lakh

Sr. No	Particulars	Qty	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible %	Eligible amount	Remark
1	IQF Freezer	1	500 Kg/Hr.	100.42	275.00	275.00	50%	137.50	As per MoFPI norms
	Insulated walls and panels	1		111.00					
	Electrification in technical area			110.00					
2	Blast Freezer	4	6 MT/8 Hrs. each	120.00	420.00	146.36	50%	73.18	As per MoFPI norms. Pro rata has been calculated for the Blast Freezer.
	Blast Freezer (TCW)			26.36					
3	Frozen Store	2	1500 MT (750 each)	44.50	225.00	168.17	50%	84.09	As per MoFPI norms. Norms has been applied at Rs. 15,000/MT. The cost of Technical Civil Work has been included.
	Frozen Store (TCW)			123.67					

Sr. No	Particulars	Qty	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
4	Ice plant (Tube Ice Maker)	1	30MT/day	52.50	25.20	25.20	50%	12.60	As per MoFPI norms. Pro rata has been calculated for the Tube Ice maker.
5	Plate freezer	2	500 Kg/Hr.	31.00	93.33	31.00	50%	15.50	As per MoFPI norms. Pro rata has been calculated for the Plate Freezer.
6	STP/ETP	1	150 KLD	18.00 15.00	33.00	33.00	50%	16.50	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Diesel generator set	2	500 KVA & 250 KVA	39.80	39.80	39.80	50%	19.90	Cost norm not available. Cost considered as per CE Mechanical certificate
8	Electrification in non-technical area			10.00	0.00	0.00	0%	0.00	Ineligible
Sub Total (A)				802.25		718.53		359.27	

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Distribution Hub Cum Farm Level Infrastructure at Survey No. 174/11 & 174/12, Devalkunda Village, Kundapura Taluk, Karnataka - 576230									
Sr. No.	Particulars	Qty.	Total capacity	Base price	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Insulated distribution vehicle	2	10 MT each	49.60	57.78	49.60	35%	17.36	As per MIDH norms
Sub Total (B)				49.60		49.60		17.36	
Total P&M (A+B)				851.85		768.13		376.63	

Technical Civil Work

Distribution Hub Cum Farm Level Infrastructure at Survey No. 174/11 & 174/12, Devalkunda Village, Kundapura Taluk, Karnataka - 576230									
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Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Plate Freezer	30.65		6.59	3.07	3.07	50%	1.53	As per MoFPI norms
2	Frozen store	575.2		123.67	0.00	0.00	0%	0.00	Total Cost considered in P & M
3	Blast Freezer	122.6		26.36	0.00	0.00	0%	0.00	Total Cost considered in P & M
4	Processing hall	741.5		159.42	74.15	74.15	50%	37.08	As per MoFPI norms
5	IQF	28.65		6.16	2.87	2.87	50%	1.43	As per MoFPI norms
6	In house research	43		9.25	4.30	4.30	50%	2.15	As per MoFPI norms
7	Pre- Chamber	139		29.89	13.90	13.90	35%	4.87	As per MoFPI norms
8	Antie Storage	108.6		23.35	10.86	10.86	50%	5.43	As per MoFPI norms
9	Machinery Room	180.5		38.81	18.05	18.05	50%	9.03	As per MoFPI norms

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Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
10	Chiller Room	79.5		17.09	7.95	7.95	50%	3.98	As per MoFPI norms
11	Condensing unit	66.5		29.00	6.65	6.65	50%	3.33	As per MoFPI norms
12	Ice plant	127.47		31.00	12.75	12.75	50%	6.37	As per MoFPI norms
Sub Total (C)				500.59		154.54		75.18	
Non-Technical Civil Work									
1	Rest room, Toilet, waste room	386.5		9.41	0.00	0.00	0%	0.00	Non-TCW
2	Labour Room, Supervisor room	2331.93		50.00	0.00	0.00	0%	0.00	Non-TCW
3	Roads hard park & drainage	2000		71.00	0.00	0.00	0%	0.00	Non-TCW
4	Canteen-Ground floor	179.5		52.00	0.00	0.00	0%	0.00	Non-TCW
5	Canteen -first Floor	179.5		52.00	0.00	0.00	0%	0.00	Non-TCW
6	Sump tank			40.00	0.00	0.00	0%	0.00	Non-TCW
7	Compound wall			25.00	0.00	0.00	0%	0.00	Non-TCW
Sub Total (D)				299.41		0.00		0.00	
Total Civil works (C+D)				800.00		154.54		75.18	
Grand Total (A+B+C+D)				1651.85		922.67		451.81	<i>Board</i>

Annexure-XV

Grant recalculation in respect of M/s Ahmedabad District Co-op Milk Producers Union Ltd, Ahmedabad, Gujarat

Plant & Machinery

Farm Level Infrastructure at 4 Locations

In Rs. Lakh

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
	Equipment for Bulk Milk Cooler								
1	Motorized roller conveyer system	4		6.80	6.80	6.80	50%	3.40	Norms not available, cost considered as per C.E Mechanical Certificate
2	Electronic weigh scale with weigh bowl	4		4.25	4.25	4.25	50%	2.13	Norms not available, cost considered as per C.E Mechanical Certificate
3	Milk can scrubber	4	4 x 425 ltrs	5.10	5.10	5.10	50%	2.55	Norms not available, cost considered as per C.E Mechanical Certificate
4	Milk Chiller with CDU	4	4 x 5000 LPH	65.45	65.45	65.45	50%	32.73	Norms not available, cost considered as per C.E Mechanical Certificate
5	Milk pumps for BMCU	4		6.80	6.80	6.80	50%	3.40	Norms not available, cost considered as per C.E Mechanical Certificate

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
									Certificate
6	BMC 10 KLPD	4	4 x 5000 KL	15.98	49.60	15.98	50%	7.99	As per MFPI Norms
7	Condensing Unit Set	4		13.60	13.60	13.60	50%	6.80	Norms not available, cost considered as per C.E Mechanical Certificate
8	Load Cell/ measuring unit	4		3.40	3.40	3.40	50%	1.70	Norms not available, cost considered as per C.E Mechanical Certificate
9	FRP tanks insulated	4		16.97	16.97	16.97	50%	8.48	Norms not available, cost considered as per C.E Mechanical Certificate
10	Can tipping bar	4		0.12	0.12	0.12	50%	0.06	Norms not available, cost considered as per C.E Mechanical Certificate
11	Can drip saver	4		0.54	0.54	0.54	50%	0.27	Norms not available, cost considered as per C.E Mechanical Certificate

Approved

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
12	Dump Tank	4	4 x1000 Ltrs	1.53	1.53	1.53	50%	0.77	Norms not available, cost considered as per C.E Mechanical Certificate
13	Milk Storage Tank insulated	4	4 x10 KL	11.05	11.05	11.05	50%	5.53	Norms not available, cost considered as per C.E Mechanical Certificate
14	HRU for BMCU	4	4 x200 Ltrs	2.11	2.11	2.11	50%	1.05	Norms not available, cost considered as per C.E Mechanical Certificate
15	DG Set	4	4 x62.5 KVA	21.08	21.08	21.08	50%	10.54	Norms not available, cost considered as per C.E Mechanical Certificate
16	Water Treatment Plant with Softener	4		1.70	1.70	1.70	50%	0.85	Norms not available, cost considered as per C.E Mechanical Certificate
17	AMCU for Sour Milk	4		5.61	5.61	5.61	50%	2.81	Norms not available, cost considered as per C.E Mechanical Certificate
18	Lab Equipment Set	4		5.95	5.95	5.95	50%	2.98	Norms not available, cost considered as per C.E Mechanical Certificate

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Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
19	SS Pipe and Fitting	4		7.48	7.48	7.48	50%	3.74	Norms not available, cost considered as per C.E Mechanical Certificate
20	Electricals for BMCU	4		17.85	17.85	17.85	50%	8.93	Norms not available, cost considered as per C.E Mechanical Certificate
21	Control Gauges and Instruments	4		2.55	2.55	2.55	50%	1.28	Norms not available, cost considered as per C.E Mechanical Certificate
22	Milk Hose and Misc. Items	4		2.55	2.55	2.55	50%	1.28	Norms not available, cost considered as per C.E Mechanical Certificate
23	Installation and Commissioning	4		21.90	0.00	0.00	50%	0.00	Ineligible
Sub Total (A)						218.467		109.23	

Signature

Distribution Hub at Village Navapura, Taluka – Sanad, District – Ahmedabad, Gujarat

Sr. No.	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Milk Reception & Storage	1	8 LLPD	140.21	11106.43	7744.00	50%	3872.00	Norms not available, cost as per Pro-rata from 2.5 LLPD Plant
2	Milk Reconstitution	1	8 LLPD	40.37					
3	Milk Processing & Storage	1	8 LLPD	1080.66					
4	Cream Processing & storage	1	7 LLPD	73.82					
5	Pouch Filing section	1	1.5 LLPD	612.19					
6	Butter Milk Section	1		240.93					
6	Curd Section	1	50 MTPD	232.32					
7	Butter and Ghee Manufacturing Section	1	10 MTPD	399.83					
8	Paneer Section	1	5 MTPD	231.04					
9	CIP	1		102.87					
10	Rinse Milk Recovery	1		35.28					
11	Automation	1		493.62					
12	Electrical	1		581.33					
13	Utilities Compressed Air	1		123.55					
14	Utilities WTP	1		264.86					
15	Spares	1		89.99					
16	Added Item	1		28.23					
17	Installation and Commissioning	1		376.75					
18	Utilities Steam & Ice Water	1		147.08					
19	SS Pipes and Supports			1003.74					
20	Structural			1.17					
21	Screw Compressor Package	5		259.00					

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30	PHE 250TR capacity pre-chiller with Liquid Overhead system Ammonia Controls Like, Solenoid Valve, Suction PM3 Valve (with CVP & CVQ), connected chilled water header	4		28.00				
31	Manik Make Automatic Air Furger	2		5.00				
32	High Pressure Ammonia Receiver 42th DIA x 20 Long	2		6.00				
33	Vertical type low- pressure liquid accumulator for 15 C SST, with all standard valves, controls and accessories (36 DIA X 10 Long) Blast room)	1		5.50				
34	Liquid ammonia pump re-circulation system suitable for- 15 Deg. C SST (1w+1s)	2		7.00				
35	Vertical type low- pressure liquid accumulator for 5 C SST, with all standard valves, controls and accessories (42 DIA X 12 Long)	1		6.00				
36	Liquid ammonia pump re-circulation system suitable for- 5 Deg C SST (2w+1s)	3		10.50				
37	Vertical type low-pressure liquid accumulator for 10	1		6.50				

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49	120 mm PUF Panels PCGI/SS 0.5mm for wall & ceiling (Blast room) 14 X 14 X 3.5 M Approx.	392			9.80				
50	120 mm thick PUF sheet c/w Tarfelt and bitumen	196			3.21				
51	FDC for Paneer Cold Room at Minus 5 Deg C 10 TR Each SHA 308	1			2.00				
52	80 mm PUF Panels PCGI/SS 0.5 mm for wall and ceiling (Paneer Cold Room) 10 X 5 X 3.5 M Approx.	155			3.41				
53	80 mm thick PUF sheet c/w Tarfelt and bitumen	50			0.78				
54	FCU for Air Conditioning @2TR Each Chilled water Base with Necessary Chilled Water Piping from Main header for control rooms and IMCC	35			8.75				
55	80 MM PUF Panels PCGI/SS 0.5 mm for wall & ceiling (curd incubation room) 7.2 x 4.2 x 3.5 MtrHt Approx.	130			2.86				
56	80 mm thick PUF sheet c/w Tarfelt and bitumen	30			0.36				
57	Sliding Door 1.8*2.1 m x 80 mm Thick	1			0.70				

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58	ACU Model SHA 308 (Curd Cold Store)	2	4.00				
59	80 mm PUF Panels PCGI/SS 0.5 mm for wall & ceiling (curd cold storage) 14.4 X 13.2 X 3.5 M Approx.	383	8.43				
60	80 mm thick PUF sheet c/w Tarfelt and bitumen	195	2.34				
61	Sliding Door 1.8*2.1 m x 80 mm Thick	1	0.75				
62	Air Curtain	1	0.25				
63	500 NB Gear Operated Butterfly valve	4	1.40				
64	250 NB Non return valves	10	1.60				
65	250 NB Butterfly valves	24	4.08				
66	Pot Strainer on chilled water suction line Size 250 mm suitable for 150 KLPH flow SS mesh 70 mesh	10	1.50				
67	Chilled Water Pump of 150 KLPH at 45 m head with TEFC Squirrel Cage Energy Efficient Induction Motor with IP 55 Protection to CW to process and Air	8	16.00				
68	Ammonia valves for the equipment	1	12.00				
69	Structural supports for piping with ISI mark (5000 kgs)	500 0	3.25				

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70	SAIL/TATA/RINL/JINDAL/ES SAR/EQVT ISI mark suitable size girder with suitable capacity (minimum 2 ton) hoist make	2		3.00				
71	Individual line of soft and RO water piping for makeup with 100 mm	100		0.35				
72	50 mm water line to new condensers with 75 mm header and 50 mm tapping with digital flow meter in each main line and reading bring in to SCADA	60		0.14				
73	75 mm Chilled water supply and return line duly insulated with PUF Section two layers up to the one point each	500		1.50				
74	200 mm Chilled water supply and return line duly insulated with PUF Section two layers up to one point each	500		4.00				
75	Ammonia Piping for connection of 6 Nos.	1		43.00				
76	100 mm thick PUF Insulation with PUF Black and finally clad with 22/24 gauge Aluminum sheet for refrigeration lines and chilled water lines	1		15.00				

Done

77	IMCC Panel suitable for compressor Motor and Auxiliaries of Refrigeration Plant and Active Harmonic Filter for VFD	1		82.30			
78	Main PLC-(Fully SCADA System with 42 Deg Monitor and printer with UPS System and accessories for PLC Panels with extra 30% AI,AO,DO Modules, terminals and MCB)	1		20.00			
79	Individual PLC panel for Screw compressor package	6		12.00			
80	Power Cables	0		0.00			
81	KV XLPE 3.5 core copper Armored (240mm ² &2 Nos* from VFD to each Ammonia compressor Motor)	500		22.50			
82	XLPE 3.5 core copper Armored (16 mm ² all chilled water pump)	100 0		3.55			
83	XLPE 3.5 core copper Armored (6 mm ² all Evapco Fan Motors)	100 0		1.80			
84	XLPE 3.5 core copper Armored (4 mm ² all Evapco Water Pump)	100 0		1.15			
85	XLPE 3.5 Core copper Armored (2.5 mm ² All Ammonia compressor, oil	100 0		0.97			

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92	Sprinkler and water wall system for LP receivers	5	1.50						
93	Gas Leakage detector system in control rooms. (Sensor for each Cold Store, Inside Plant and outside plant.) With annunciator in control room and at each cold store outside	1	2.50						
94	First Charge of Ammonia & Lubricating oil	1	8.00						
95	RO Water Plant	1	7.67						
96	Stand Alone Freon Refrigeration System for Butter Deep Freezer for Minus 25 Deg C using Eco Friendly refrigerant R404/R134A (18TR) (9TR X2 Nos)	2	15.00						
97	Design, Testing, Commissioning project management, training, documentation manual and 3 months continuous performances trial	1	50.00						
98	Ammonia full body suit with online air breathing system with necessary filter and pressure regulator	2	1.50	0.00	0.00	0.00	0.00	0%	0.00 Ineligible
99	Cold Room Lighting (LED)	1	3.50	0.00	0.00	0.00	0.00	0%	0.00 Ineligible

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100	Canister (No Cartridge) with full mask and safety suite	12		1.20	0.00	0.00	0.00	0.00	0%	0.00	Ineligible
101	Spares for 2 years of normal operation	1		10.00	0.00	0.00	0.00	0.00	0%	0.00	Ineligible
102	Ice Silos and related equipment			316.26	0.00	0.00	0.00	0.00	0%	0.00	Ineligible
103	ETP			313.85	313.85	313.85	313.85	156.93	50%	156.93	Norms not available, cost considered as per C.E Mechanical Certificate
104	Boiler and Related Equipment			546.47	546.47	546.47	546.47	273.24	50%	273.24	Norms not available, cost considered as per C.E Mechanical Certificate
105	MISC Equipment (Plastic crates, forklift etc.)			1227	1227.00	1227.00	1227.00	613.50	50%	613.50	Norms not available, cost considered as per C.E Mechanical Certificate
Sub Total (B)							9831.32	4915.66		4915.66	
Total Eligible P & M (A+B)							10049.79	5024.89		5024.89	

Approved

Technical Civil Work

Farm Level Infrastructure at 4 Locations

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	BMC Village, Kerala, Bavla, Ahmedabad	875.00	11428.57	100.00	0.00	0.00	0%	0.00	Civil construction of 875 sqm for BMC seems high. It is unclear what this civil construction for, hence considered ineligible
2	BMC Village, Chavalaj, Daskroi, Ahmedabad	875.00	11428.57	100.00	0.00	0.00	0%	0.00	Civil construction of 875 sqm for BMC seems high. It is unclear what this civil construction for, hence considered ineligible
3	BMC Village, Jakhawada, Virangam, Ahmedabad	875.00	11428.57	100.00	0.00	0.00	0%	0.00	Civil construction of 875 sqm for BMC seems high. It is unclear what this civil construction for, hence considered ineligible
4	BMC Village, New Rupawati, Ahmedabad	875.00	11428.57	100.00	0.00	0.00	0%	0.00	Civil construction of 875 sqm for BMC seems high. It is unclear what this civil construction for, hence considered ineligible

Approved

Distribution Hub at Village Navapura, Taluka – Sanad, District – Ahmedabad, Gujarat

Sr. No.	Description	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Milk Filling and Packing Unit	2635.00	27134.72	715.00	395.25	395.25	50%	197.63	As per MFPI Norms
2	Cold Storage Unit	4125.00	27151.52	1120.00	618.75	618.75	35%	216.56	As per MFPI Norms
3	Alcow Unit	1400.00	27142.86	380.00	210.00	210.00	50%	105.00	As per MFPI Norms
4	WTP	890.00	27078.65	241.00	133.50	133.50	50%	66.75	As per MFPI Norms
5	Truck Bay Canopy	875.00	27085.71	237.00	0.00	0.00	0%	0.00	Ineligible
6	Steel Shed	850.00	27058.82	230.00	0.00	0.00	0%	0.00	Ineligible
7	Boiler	280.00	15000.00	42.00	42.00	42.00	50%	21.00	As per MFPI Norms
8	Curd, Paneer, Butter and Ghee Section	1750.00	13371.43	234.00	262.50	234.00	50%	117.00	As per MFPI Norms
9	Air conditioning Plant			25.00	0.00	0.00	0%	0.00	Ineligible
10	IDC			200.00	0.00	0.00	0%	0.00	Ineligible
Total Eligible Civil Work (C)						1633.50		723.94	
Eligible Grand Total (A+B+C)						11683.29		5748.83	

Board

Annexure-XVI	
Grant recalculation in respect of M/s Hyacinth Product	
Plant & Machinery	
Distribution Hub at SICOP Industrial Estate Zainakote Srinagar, Jammu & Kashmir	
(Rs. In lakh)	

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	CA Store	1	50 MT	38.00	25.00	25.00	75%	18.75	As per MIDH norms. Pro rata calculation has been done for CA Store (50 MT) on Cold room staging basis
2	Poultry processing & poultry products			98.47					
a	Poultry slaughter equipment	1 Lot	900 MT per year	73.37	0.00	0.00	0%	0.00	Ineligible Component
b	Screw Chiller (1 m x 3 m)			4.50	0.00	0.00	0%	0.00	Ineligible Component
c	De-watering unit for wet birds			1.60	0.00	0.00	0%	0.00	Ineligible Component
d	Electrical control panels			2.50	0.00	0.00	0%	0.00	Ineligible Component
e	Flake Ice Production Unit	2	2 * 10 TPD	11.00	25	11.00	75%	8.25	As per MoFPI norms

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Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
f	Motorized Mincer			1.00	1.00	1.00	75%	0.75	Cost norm not available. Cost considered as per CE Mechanical certificate
g	Kabab Making machine	1		0.75	0.75	0.75	75%	0.56	Cost norm not available. Cost considered as per CE Mechanical certificate
h	Spice Grinder cum blender	1		1.75	1.75	1.75	75%	1.31	Cost norm not available. Cost considered as per CE Mechanical certificate
i	Kabab Packing	1		0.50	0.50	0.50	75%	0.38	Cost norm not available. Cost considered as per CE Mechanical certificate
j	De-boning Machine	1		1.50	0.00	0.00	0%	0.00	Ineligible Component
	Value addition to Milk, manufacture of Ice creams								

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Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
3	Ice Cream Manufacture section	1 Lot	150 MT per year (pasturise r 0.6 KLPH)	30.20	30.20	30.20	75%	22.65	Cost norm not available. Cost considered as per CE Mechanical certificate
4	Flavored Milk Section	1 Lot	100 MT Per Year	11.14	11.14	11.14	75%	8.36	Cost norm not available. Cost considered as per CE Mechanical certificate
5	Mawa Making section	1 Lot	50 MT Per Year	7.40	7.40	7.40	75%	5.55	Cost norm not available. Cost considered as per CE Mechanical certificate
6	Non-dairy whip topping Cream manufacturing	1 Lot	100 MT Per Year	28.80	28.80	28.80	75%	21.60	Cost norm not available. Cost considered as per CE Mechanical certificate
7	Blast Freezer, Cold Store & Frozen Store		Blast Freezer- 3 X 1 MT Each; Cold	45.00	124.50	57.00	75%	42.75	As per MoFPI norms. Combined cost norms has been applied for Blast

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
			Store- 30 MT & Frozen Store: 30 MT						Freezer & Cold Room
	Processing Hall-1 (Cold Storage, Blast Freezer, CA Store & Frozen Store)			12.00					
8	Water Treatment Plant	1		2.50	2.50	2.50	75%	1.88	Cost norm not available. Cost considered as per CE Mechanical certificate
9	Deep Freezer	4	1000 litre each	6.00	6.00	6.00	75%	4.50	Cost norm not available. Cost considered as per CE Mechanical certificate
10	Deep Freezer	4	500 Litre each	3.00	3.00	3.00	75%	2.25	Cost norm not available. Cost considered as per CE Mechanical certificate
11	Retail Refrigerated Carts	10		15.00	0.00	0.00	0%	0.00	Ineligible Component

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Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
12	Office Furniture & Fixture			1.29	0.00	0.00	0%	0.00	Ineligible
13	Fire Fighting equipment			0.50	0.00	0.00	0%	0.00	Ineligible
14	Computers & Printers			0.93	0.00	0.00	0%	0.00	Ineligible
	Power Distribution Equipment								
15	Cables, wires, lighting fixtures, distribution boards, earthing etc.			4.50	4.50	4.50	75%	3.38	Cost norm not available. Cost considered as per CE Mechanical certificate
16	Transformer	1	150 KVA	15.00	15.00	15.00	75%	11.25	Cost norm not available. Cost considered as per CE Mechanical certificate
20	Lab & QC/QA			25.00	25.00	25.00	75%	18.75	Cost norm not available. Cost considered as per CE Mechanical certificate
Sub Total (A)						230.54		172.91	

Approved

Farm Level Infrastructure at Khewat No. 43, Khata No. 170, Survey No. 179, Tehsil South Srinagar, Dist. Srinagar

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Washing, Grading Line	1	1 MT	1.40	15.00	1.40	75%	1.05	As per MoFPI norms.
2	Mushroom Cultivation & Processing		500 MT Per Year	3.30	0.00	0.00	0%	0.00	Ineligible Component
3	ETP	1	30 KL	15.00	15.00	15.00	50%	7.50	Cost norm not available. Cost considered as per CE Mechanical certificate
4	Pre-Cooling Chamber		10 MT	20.00	41.67	20.00	50%	10.00	As per MIDH norms. Pro rata calculation has been done for Pre colling chambers
Sub Total (B)						36.40		18.55	

Refrigerated Vehicle

Sr. No	Particulars	Qty.	Total capacity	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Reefer Vehicle	2	8 MT (4 MT each)	48.00	23.11	23.11	50%	11.56	As per MIDH norms
Sub Total (C)						23.11		11.56	
Total Eligible P&M (A+B+C)						290.05		203.01	

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Technical Civil Work										
Sr. No.	Description	Area sq. ft.	Area sq. Meters	Rate per sq. Meters	Cost as per DPR	Cost as per Cost Norms	Approved Cost	Eligible grant %	Eligible grant	Remark
1	Processing Hall-1 (Cold Storage, Blast Freezer, CA Store & Frozen Store)	600	55.74	2000.00	12.00	0.00	0.00	0%	0.00	Cost included in P&M
2	Processing Hall-3 (Non Dairy Whip Cream manufacture)	900	83.61	2000.00	18.00	8.36	8.36	75%	6.27	As per MoFPI norms
3	Processing Hall-4 (Chicken Processing)	900	83.61	2000.00	18.00	8.36	8.36	75%	6.27	As per MoFPI norms
4	Processing Hall-5 (Ice Cream)	900	83.61	2000.00	18.00	8.36	8.36	75%	6.27	As per MoFPI norms
5	Raw material store-1	1200	111.48	2000.00	24.00	11.15	11.15	75%	8.36	As per MoFPI norms
6	Raw material store-2	1200	111.48	2000.00	24.00	11.15	11.15	75%	8.36	As per MoFPI norms
7	Finishing Section	450	41.81	2000.00	9.00	4.18	4.18	75%	3.14	As per MoFPI norms
8	Soaking area	300	27.87	1500.00	4.50	2.79	2.79	75%	2.09	As per MoFPI norms
9	Utilities Section	600	55.74	1500.00	9.00	5.57	5.57	75%	4.18	As per MoFPI norms
10	ETP/WTP	400	37.16	1500.00	6.00	3.72	3.72	75%	2.79	As per MoFPI norms
Total Eligible Civil Work (D)							66.64		47.73	
Eligible Grand Total (A+B+C+D)							353.69		250.74	

Approved



A handwritten signature in blue ink, appearing to be 'A. K. Singh', written in a cursive style.

डा. अरुण कुमार
उप सचिव