

File No. -01-MFPI/13-Mega FP

भारत सरकार  
खाद्य प्रसंस्करण उद्योग मंत्रालय  
पंचशील भवन, अगस्त क्रांति मार्ग  
नई दिल्ली-110049

Dated: 23.12.2019

**Subject: Minutes of the meeting of Inter-Ministerial Approval Committee (IMAC) held on 02.12.2019 at 01:30 PM to consider the progress of implementation of Mega Food Parks Projects under Mega Food Parks Scheme - reg.**

I am directed to forward herewith a copy of the minutes of above IMAC meeting held on 02.12.2019 under the Chairpersonship of Hon'ble Minister, FPI, for information.

**Encl: as above**



**(Prodip Kumar Mondal)**

Under Secretary

Tel. No. 011-26406526

Email: [prodip.mondal@nic.in](mailto:prodip.mondal@nic.in)

To,

1. The Secretary, Industries & Commerce Department, Govt. of Assam, C-Block, 2<sup>nd</sup> Floor Assam Secretariat, GS Road, Guwahati- 781006, Assam (Tel: 0361-2237256, Email: [secretary@nic.gov.in](mailto:secretary@nic.gov.in), [tngyawali@yahoo.in](mailto:tngyawali@yahoo.in), [rssainju@gmail.com](mailto:rssainju@gmail.com), [info@doc.gov.in](mailto:info@doc.gov.in))
2. Shri Manoj Kumar Pingua (Mobile - 9818146936) Principal Secretary, Department of Commerce & Industries, Government of Chhattisgarh, Mahanadi Bhawan, Mantralaya, Naya Raipur-492002, Chhattisgarh, Tel:0771-2510245 Email: [pinguamk@ias.nic.in](mailto:pinguamk@ias.nic.in), [secy-commind.cg.gov.in](mailto:secy-commind.cg.gov.in)
3. The Principal Secretary, Industries & Commerce Department, Govt. of Haryana, Room No. 46, 9th Floor, Haryana Civil Secretariat, Chandigarh Tel. No.0172-2740922 (T.V. SN. Parsad, Email: [fcindustry@hry.nic.in](mailto:fcindustry@hry.nic.in), [secretaryfinanceharyana@gmail.com](mailto:secretaryfinanceharyana@gmail.com))
4. Shri L.N. Gupta, Addl. Chief Secretary, Department of Micro, Small & Medium Enterprises, Govt. of Odisha, Odisha State Secretariat, Sachivalaya Marg, Bhubaneswar-751001, Odisha. Tel: 0674-2391384 Fax: 0674-2394051 Email: [secy-msme.od@nic.in](mailto:secy-msme.od@nic.in)
5. Shri Vishwajeet Khanna, (Mobile - 9815470001) Additional Chief Secretary, Department of Food Processing, Govt. of Punjab, Room No.310, 3<sup>rd</sup> floor, Sec-9, Punjab civil secretariat-II, Chandigarh. Telefax: 0172-2741285 Email: [khannaviswajeet@gmail.com](mailto:khannaviswajeet@gmail.com)
6. Manjeet Singh Brar, Mission director, food processing Mob:9501500008/0172-2657472, mail: [mdpunjabagro@yahoo.com](mailto:mdpunjabagro@yahoo.com)
7. The Commissioner, Department of Industries, Govt. of Telangana, Telangana Secretariat, Hyderabad-500022, Tel: 040-23441666, Email: [coi.indl@telangana.gov.in](mailto:coi.indl@telangana.gov.in)
8. The Principal Secretary, Department of Commerce & Industries, Govt. of Tripura, New Secretariat Building, New Capital Complex, PO. Khejurbagan, Agartala 799006, Tripura, Tel: 381-2415058, Email: [splsecyudd@gmail.com](mailto:splsecyudd@gmail.com) .

9. Shri Sudhir Garg, (Mobile -7081772222) Principal Secretary, Department of Horticulture & Food Processing, Room No. 201, Bapu Bhawan, Secretariat, Lucknow - 226001, Uttar Pradesh, Tel: 0522 - 2238244 [psudyan@gmail.com](mailto:psudyan@gmail.com), Director, horticulture- Contact no- 0522-4044414 , 2623277, Email id : [dirhorti@rediffmail.com](mailto:dirhorti@rediffmail.com),
10. Mrs. Sandeep Kaur, IAS (Mob: 09456659511), Special Secretary (food procesing), Government of Uttar Pradesh, Bahukhandi Bhawan, U.P Secretariat, 10, Ashok Marg, Lucknow-226001, Tel:0522-2237833, [upvshoffice@gmail.com](mailto:upvshoffice@gmail.com)
11. Shri P. Vaiphei, (09436021774) Principal Secretary, (Commerce & Industries), Government of Manipur, Room No. 220, Western Block Old Secretariat, Western Block Imphal-795001, Manipur, Tel.: 0385 -2449404 [principalsecretary.pv.ias@gmail.com](mailto:principalsecretary.pv.ias@gmail.com)
12. The Secretary, Department of Industries, Mines and Geology, 3rd Floor, Nepal House, Doranda Ranchi, Jharkhand - 834002 E-mail: [secretary.industry@rediffmail.com](mailto:secretary.industry@rediffmail.com), [sec-ind-jhr@nic.in](mailto:sec-ind-jhr@nic.in).
13. Joint Secretary (Horticulture & MIDH), Department of Agriculture, Cooperation and Farmers Welfare, Ministry of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi (Tel. 011-23385093 / Email: [jsmidh-agri@gov.in](mailto:jsmidh-agri@gov.in), K.N. Verma(Deputy Secretary (Hort.)), Contact no. 011-23382383, Email id: [kn.verma@nic.in](mailto:kn.verma@nic.in), Shri S. K. Kaul(Assistant Commissioner (Project)),Contact no.- 011-23071325, Email id: [skkaul.nhm@gmail.com](mailto:skkaul.nhm@gmail.com), [jsmidh-agri@gov.in](mailto:jsmidh-agri@gov.in)
14. Joint Secretary, Ministry of Micro Small and Medium Enterprises (MSME), Udyog Bhawan, Rafi Marg, New Delhi -110001 (Tel. 23063283 / Fax. 23062336 / Email: [js.sme@nic.in](mailto:js.sme@nic.in))
15. Joint Secretary (ANLM), Department of Animal Husbandry, Dairying and Fisheries, Krishi Bhawan, New Delhi (Tel. No. 23387804/ Email: [jspf-dadf@nic.in](mailto:jspf-dadf@nic.in), [jspfdadf@gmail.com](mailto:jspfdadf@gmail.com))
16. Joint Secretary, Ministry of New and Renewable Energy, Block-14, CGO Complex, Lodhi Road, New Delhi-110003 (Tel. 24362288 / Fax 24362288 / Email: [amitesh.ks.gov.in](mailto:amitesh.ks.gov.in), [jethani.jk@nic.in](mailto:jethani.jk@nic.in)
17. Chairman, National Bank for Agriculture and Rural Development, C-24, G-Block, Bandra Kurla Complex, Bandra (E), Mumbai-400051 (Tel. 022-26530000 / 26530001 / Fax. 022-26530113 / Email: [chairman@nabard.org](mailto:chairman@nabard.org), [ghvr.babu@nabard.org](mailto:ghvr.babu@nabard.org)), Vikash Bhatt (Delhi office) , Mobile .8283841977
18. U.C Shukla, Director, MSME, % DC-MSME, Mail:[umeshshukla.msme@gmail.com](mailto:umeshshukla.msme@gmail.com), Ph:7839900100
19. Ajay KD. Singh, Regional Director, JIADA, Ranchi, Mail: [riada.mc@gmail.com](mailto:riada.mc@gmail.com)
20. Neeraj Rukhaiyan, Allahabad Bank, Mail: [zo.newdelhi@allahabadbank.in](mailto:zo.newdelhi@allahabadbank.in), Ph: 9953581779
21. Praveen Kumar, Deputy Director, Dept. of Horticulture & Food Processing, UP, Mail: [deputydirectorextension@gmail.com](mailto:deputydirectorextension@gmail.com), Ph: 7906569262

Copy to:

1. PS to Hon'ble Minister, FPI
2. PS to Hon'ble MOS, FPI
3. PSO to Secretary, MoFPI
4. PS to AS&FA,
5. PS to JS(RP)
6. M/s IL&FS CDI Ltd., M/s GT India LLP, M/s PWC Pvt. Ltd. and M/s SREI Infrastructure Finance Limited (PMAs)

**Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.**

A meeting of the Inter-Ministerial Approval Committee (IMAC) was held under the Chairpersonship of Hon'ble Minister, Food Processing Industries on 02.12.2019 at 1:30 PM in Conference room no. 120, Panchsheel Bhawan, August Kranti Marg, New Delhi to discuss the progress of implementation of Mega Food Park projects. The list of participants is enclosed at Annexure.

2. Detailed presentations were made by the respective PMAs on the proposals. IMAC reviewed the Financial and Physical progress of each projects in the agenda and after deliberations, project wise decisions taken are recorded against each agenda item:

**Agenda Item No. 1**

**Proposal for ratification of on-file approval, on the request of M/s Sukhjit Mega Food Park and Infra Ltd., for relaxation of compliance of condition for completion of at least 40% of construction of three PPCs proposed in the project for release of balance 50% amount of 3<sup>rd</sup> installment of grant.**

IMAC noted that –

- a. The request of SPV was put up for on file approval for release of balance amount of 3<sup>rd</sup> instalment of Rs.4.84 cr and approved by Minister, FPI on 20.09.2019. The sanction order for release of balance grant of 3<sup>rd</sup> instalment was issued on 23.09.2019. Now the proposal has been placed before IMAC for ratification of this approval accorded on file.
- b. During the IMAC meeting SPV informed that the matter of renewal of NOC for extraction of ground water is pending with CGWA due to order of NGT. The next hearing of NGT on the matter is on 11<sup>th</sup> January, 2020. In this connection SPV informed that there will be huge water saving in the area due to fact that 600 TPD Maize processing unit is coming up in the Mega Food Park as its Anchor unit for manufacture of Starch & its derivatives. This will create huge demand of maize (a very low water intensive crop) in the area and will break the wheat, paddy cycle in the State. There would be huge water saving due to the said change in cropping pattern.
- c. SPV informed that the project will be ready for the inauguration by end of February,2020 and requested for further timeline extension upto March,2020.

**Decision of IMAC**

- i. IMAC ratified the on-file approval for release of balance 50% of 3<sup>rd</sup> installment of grant to SPV with relaxation of conditions for 40% expenditure/construction on PPCs required as per scheme guidelines.
- ii. Division/ SPV was advised to document the significant increase in maize cultivation in the catchment area of the Park, replacing water intensive paddy/ wheat cultivation.
- iii. Completion of project to be achieved by March, 2020. It was decided to inaugurate the park in February, 2020.



**Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.**

**Agenda Item No. 2**

**Non-compliance of the conditions stipulated for release of first installment of grant in respect of M/s Patanjali Food and Herbal Park Noida (P) Ltd., (PFHPNL), Gautam Budh Nagar, UP.**

IMAC noted that -

- a. SPV has intimated that lease deed for land for CPC of MFP has been signed and they are pursuing with State Government for exemption on stamp duty for registration. Recently a DO letter dated 18.11.19 was also been issued from Secy, FPI to Chief Secy, UP with request to intervene in the matter for expeditious decision.

**Decision of IMAC**

IMAC decided to approve timeline extension upto 31<sup>st</sup> December, 2019 to comply with the conditions for release of 1<sup>st</sup> instalment of grant failing which the final approval accorded to M/s Patanjali Food and Herbal Park Noida (P) ltd would be cancelled.

A handwritten signature in black ink, appearing to be 'S. Singh', written over a horizontal line.

Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

**Agenda Item No. 3**

**To consider the request of M/s Nandvan Mega Food Park Ltd implementing the Mega Food Park Project at Badawal, Chatta, District Mathura, Uttar Pradesh for the extension of timelines to comply the conditions for release of 1st installment till January,2020.**

IMAC noted that -

- a. SPV has informed that delay to comply with the condition of 1<sup>st</sup> installment is due to unavailability of any category for Mega Food Park project on the Uttar Pradesh Govt. portal for submitting application for Master Plan approval. The SPV pursued the same with the concerned department and got this resolved on 25<sup>th</sup> Oct 2019. Further, their request for waiver of development fee is also under consideration with the Govt. of UP on case to case basis.

**Decision of IMAC**

IMAC decided to approve timeline extension upto 31<sup>st</sup> December, 2019 to comply with the conditions for release of 1<sup>st</sup> installment of grant failing which the final approval accorded to M/s Nandvan Mega Food Park (P) Ltd would be cancelled.

A handwritten signature in black ink, appearing to be 'S. Singh', written over a horizontal line.

Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

**Agenda Item No. 4**

**Proposal for ratification of on-file approval, on the request of M/s Odisha Industrial Infrastructure Development Corporation (IDCO) Mega Food Park at Deras, Bhubneshwar, for relaxation of compliance of condition for completion of atleast 40% of construction of three PPCs proposed in the project for release of balance amount of 3rd instalment.**

IMAC noted that -

- a. The request of Implementing Agency (IA) was put up for on file approval for release of balance amount of 3<sup>rd</sup> installment of Rs.4.24 cr and Minister, FPI accorded approval for the same on 01.10.2019. The sanction order for release of balance grant of 3<sup>rd</sup> instalment has been issued on 03.10.2019. Now the proposal has been placed before IMAC for ratification of this approval accorded on file.
- b. IA also informed that it has proposed to drop Reefer vehicle component from the project which will result in reduction of project cost of Rs. 3.465 Crores. Accordingly, the total project cost reduced to Rs. 121.955 Crs and eligible project cost would be Rs.109.565 Crs with no implication on grant component.

**Decision of IMAC**

- a. IMAC decided to ratify the on-file approval for relaxation of conditions of 40% expenditure/construction on PPCs as per scheme guidelines and release of balance 50% of 3<sup>rd</sup> install ment of grant to SPV.
- b. IMAC approved time line extension up-to 31<sup>st</sup> January, 2020 and to review the progress of implementation of the project in January, 2020. Project to be inaugurated in 1<sup>st</sup> week of February,2020.
- c. IMAC approved dropping of refrigerated vehicles component from CPC/PPCs.
- d. It was also decided to hold VC with CS, Odisha.



**Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.**

**Agenda Item No. 5**

**To consider the request of M/s Telangana State Industrial Infrastructure Corporation (TSIIC) implementing the Mega Food Park project at Khammam for:**

- a. **Ratification of approval accorded on file by Hon'ble Minister, FPI regarding relaxation of compliance for condition of possession of land for all four PPCs proposed in the project for release of balance amount of 2<sup>nd</sup> installment of grant.**
- b. **Extension of timeline upto December 2019 for completion of the project.**

IMAC noted that:

- a. The request of Implementing Agency was put up for on file approval for release of balance amount of 2<sup>nd</sup> installment of Rs.6.75 cr and Minister, FPI accorded on file approval for the same on 01.10.2019. The sanction order for release of balance grant of 2<sup>nd</sup> instalment issued on 03.10.2019. Now the proposal has been placed before IMAC for ratification of this approval accorded on file.

**Decision of IMAC**

- a. IMAC decided to ratify the on-file approval for relaxation of conditions for possession of land for all the PPCs as per scheme guidelines for release of balance amount of 2<sup>nd</sup> installment of grant.
- b. Extension of timeline upto December 2019 for completion of the project.
- c. IMAC directed that IA would utilize the released grant amount only for the expenditure on P/M to be installed in already completed civil infrastructure. Also joint inspection to be carried out to ascertain the P/M required to be installed in available civil infrastructure.



Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

Agenda Item No. 6

To consider the request of M/s Sikaria Mega Food Park (P) Limited, the SPV, of Mega Food Park being implemented at Agartala, Tripura for:

- a. Revision in DPR;
- b. Extension of timeline upto 31<sup>st</sup> January, 2020 for completion of Project;

IMAC noted that:

- a. SPV has submitted revised DPR recommended by the lending bank with following revision of the project components:
  1. Dropping of 3MW Gas based power plant P&M at CPC
  2. Dropping of grading and sorting facility at PPC
  3. Dropping of Color Sorter in Packaging unit at CPC
  4. Additional Cost for compound wall with Barbed wire fencing at CPC

2. The request for dropping of components as mentioned above has been accepted while additional cost for compound wall has not been accepted by IMAC. Thus, the revised total project cost is reduced from Rs. 8744.61 Lakhs to Rs. 7779.09 Lakhs while the revised total eligible project cost comes to Rs.6451.53 Lakhs. Accordingly, Eligible grant-in-aid amount would be reduced to Rs.4838.64 lakhs instead of earlier approved of Rs.5000 Lakhs. SPV would be required to submit revised means of finance accordingly. Revised grant re-calculation sheet due to revision of DPR is at **Annexure-I**

3. It was noted with concern that SPV is yet to complete the project including installing and commissioning of CETP, obtaining boiler exemption certificate and registered lease deed of atleast 60% of leasable plots. For completion of CETP, SPV would have to obtain disbursement of loan and thereafter complete the balance work. Hence, SPV's request for timeline extension for completion of project up to 31.01.2020 has been accepted.

**Decision of IMAC:**

- a. IMAC approved revision in project components, revised eligible project cost and eligible grant as detailed in para -2 above.
- b. IMAC approved the extension of timeline for completion of the project till 31<sup>st</sup> January,2020.
- c. IMAC directed that Joint Inspection be carried out thereafter to ascertain utilization of facilities created and completion of the project components as per revised DPR.



**Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.**

**Agenda Item No. 7**

**To consider the request of M/s HSIIDC implementing the Mega Food Park Project at Barhi Industrial Estate, Distt. Sonipat, Haryana for:**

- i. Approval of revised total project cost (excluding PPC at Rohtak) & revision in Means of finance as per NABARD approval.
- ii. To permit IA utilization of common infrastructure facilities for a period of two years to users/ agencies who may not necessarily be the allottees of Food Park.
- iii. Extension of project timelines to complete the project till March 2020 for CPC and June, 2020 for PPCs.

IMAC noted that:

- a. As per the proposed revision in project by M/s HSIIDC, the project cost is reduced from approved cost of Rs 177.59 crore to Rs 155.58 crore. There is downward revision of total project cost by Rs 21.99 cr due to dropping of PPC at Rohtak, reduction in IDC and accordingly eligible project cost is also reduced from Rs 107.94 cr to Rs 89.88 cr. This has also impacted on grant amount which will be reduced to Rs 44.94 cr. Revised grant re-calculation sheet due to revision of DPR is at **Annexure-II**.
- b. The shortfall of Rs 5.06 cr shall be contributed by IA by increasing its equity contribution. NABARD has appraised equity contribution of Rs. 34.57 Cr in revised means of finances. However, due to reduction in grant amount, now IA has to contribute Rs. 39.63 cr.
- c. An intimated that the majority of allottee have three-year time to implement their unit from the date of allotment i.e. 03.07.2019 and there is a possibility that common infrastructure facilities being created may remain idle. To avoid the above situation, IA requested for the permission to utilize the common infrastructure facilities for a period of two years to users/ agencies who may not necessarily be the allottees of plots, during the interim period.

**Decision of IMAC:**

- a. IMAC approved revision in project components by dropping one PPC at Rohtak and the revised eligible project cost and eligible grant as mentioned in sub para **b** above;
- b. IMAC approved the extension of timeline for completion of the CPC and PPC facilities till January,2020 and to review the progress of implementation in December end'19 again. It was also decided to hold VC with Chief Secretary, Haryana.
- c. IMAC also approved the permission to utilize the common infrastructure facilities for a period of two years to users/ agencies who may not necessarily be the allottees of plots.



Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

IMAC Agenda Item No. 8

To consider the request of M/s Indus Best Mega Food Park Pvt. Ltd., (the SPV) implementing Mega Food Park project at Village Sarora and Bemta, Raipur District, Chhattisgarh for:

- a. Revisit of the total project cost, eligible project cost and grant which has been reduced as per decision taken by IMAC in the meeting held on 21.08.2019
- b. Ratification of approval granted in file for release of 3<sup>rd</sup> installment of grant after relaxation of conditions for 3<sup>rd</sup> installment and
- c. Extension of timeline for completion of project till March, 2020

1. IMAC noted that:

- a. The request of SPV for revision of DPR has been received vide their letters dated 20.07.2019 and 29.07.2019 which was considered in IMAC meeting held on 21.08.2019 and IMAC has approved revision in project components by excluding the components proposed to be dropped by SPV and directed that additional components proposed in the revised DPR may be dealt by the SPV on their own. Accordingly, the revised total project cost, eligible project cost and eligible grant has been calculated as under:

Particulars	As per final approval letter	Revised as decided by IMAC dated 21.08.2019
Total project cost (Rs. in Lakh)	12450.21	9454.78
Eligible project cost (Rs. in Lakh)	11210.74	8589.71
Eligible Grant (Rs. in Lakh)	5000.00	4294.85

- b. In reference to the decision taken in IMAC meeting held on 21.08.2019, SPV has vide its letter dated 07.10.2019 requested Ministry to review the calculation regarding revision allowed and unchanged components. In addition, SPV has highlighted that the project feasibility and sustainability shall also be impacted severely due to reduction in grant from Rs. 50 cr to Rs. 42.95 cr.
- c. Further, SPV has stated that while making the calculations of the components such as Dry Warehouse, Admin Building & Guest House having same capacity as per the DPR, still costs has been reduced on the basis of area as under:
  - i. Dry Warehouse in CPC: - Dry Warehouse is having the same capacity and revised cost proposed was Rs. 666.35 lacs (as against approved DPR – Rs.720 Lacs) whilst the revised approved total cost is taken as Rs. 555.29 Lacs in the approved revision.
  - ii. Admin Building and Guest House: - In original DPR, it was proposed to have a common Admin building with Guest House. Now, SPV have separated the Guest House and have built Lab in one part of Admin



**Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.**

Building. Still, the cost of Guest house was not considered in Admin Building Cost. Whilst the total cost of Admin Building including Guest house was Rs. 281.30 Lacs in original DPR and Rs. 208.5 lacs in the proposed revision in DPR, the same is approved to be Rs. 116 lacs only in the approved revision.

- d. The compliance of conditions for release of 3rd installment of grant-in-aid had been fulfilled by SPV except the criteria of condition of 40% completion of physical construction of three PPCs proposed in the project. However, keeping in view the progress on major components as observed in factsheet and SPV was in process of achieving physical as well as of financial progress on PPCs works, the request of SPV for release of 3rd installment of grant to their MFP project after relaxing the conditions of 40% completion of physical construction of all 3 PPCs was considered with the approval of Competent Authority subject to condition that approval of relaxation of condition will be placed later on before ensuing IMAC for ex-post facto approval/ratification of the same.
- e. SPV vide their letter dated 25.11.2019 has requested for extension for timeline for completion of the Mega Food Park project upto March, 2020. In this connection it is submitted that in the last IMAC dated 21.08.2019, timeline for completion of the project was extended upto October, 2019. In this regard SPV has stated that due to heavy monsoon this year, it has lost 3 months of rainy season. SPV has further informed that all works relating to Basic Enabling Structure is complete. Civil work of non-core facilities is complete while the status of PPC is- PPC Bilaspur is 95% complete, PPC Durg is 70% complete and PPC Raipur is 40% complete. From the Factsheet submitted by SPV and request letter of SPV, it has been noticed that the pending works at CPC are expected to be completed by Dec'19 and works at PPCs are expected to be completed by Mar'20. Also for completion of project, SPV is required to comply the scheme guidelines for allotment of plots and operationalization of units which would take time considering the present status of the project in factsheet. Accordingly, SPV has requested for extension of timeline for completion of project.

2. IMAC revisited the revision of DPR and eligibility of the cost components and accepted the request of SPV for approving the cost of Dry warehouse as Rs. 666.35 Lakhs for 12000 MT capacity and Cost of Admin building including Guest House of Rs. 208.50 Lakhs. However, for other components the approved cost will be as approved in the last IMAC meeting held on 21.08.2019. Accordingly, the revised total project cost, eligible project cost and eligible grant has been calculated as under:

Particulars	As per final approval letter	Decided by IMAC in the meeting held on 21.08.2019	Revised as decided by IMAC dated 02.12.2019
Total project cost (Rs. in Lakh)	12450.21	9454.78	9658.34



**Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.**

Eligible project cost (Rs. in Lakh)	11210.74	8589.71	8793.27
Eligible Grant (Rs. in Lakh)	5000.00	4294.85	4396.635

SPV to submit revised SSA duly approved by the SPV's Board of Directors along with the consent of the promoters. Revised grant re-calculation sheet due to above said revision in the approved cost is at **Annexure-III**.

**Decision of IMAC:**

- a. IMAC approved revision in total project cost, eligible project cost and eligible grant as detailed at para 2 above.
- b. IMAC ratified the on-file approval for relaxation of conditions of 40% expenditure/construction on PPCs as per scheme guidelines and release of 3<sup>rd</sup> instalment of grant to SPV.
- c. IMAC approved the extension of timeline for completion of the project till January'2020 and also directed SPV to ensure the readiness of the park for inauguration by 2<sup>nd</sup> week of January, 2020.
- d. It was also decided to hold VC with CS, Chhattisgarh.



Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

Agenda Item No. 9

To consider the request of North East Mega Food Park Pvt. Ltd (the SPV) implementing Mega Food Park project at Village Nathkuchi, District Nalbari, Assam for:

1. Extension of Project Timeline till 31<sup>st</sup> March 2020
2. Consideration of usage of Warehouse Building by Dukes Food Products (I) Ltd as manufacturing shed

1. IMAC noted that:

- a. SPV informed about the offer received from Dukes Products (P) Ltd, which wanted to take the entire warehouse building for setting up Biscuit Manufacturing unit. SPV felt that the best option was to allot the warehouse to Duke Company for setting up a biscuit factory so that it will be in a position to get return of the investment made in warehouse instead of keeping the same unutilized.
- b. Quality Control Lab was not being affectively utilized. Further, it was noted that NABL accreditation has not been obtained by the SPV for the lab. IMAC directed SPV to first obtain NABL accreditation for their laboratory so that this facility is utilized by local food processors for food testing and also by local authority under FSSAI and thereafter their request for granting permission for usage of warehouse building by Dukes Products India Ltd as manufacturing shed would be considered.

Decision of IMAC:

- a.
  - a. IMAC approved the extension of timeline for completion of the project till January'2020.
  - b. IMAC deferred the decision on granting permission for usage of warehouse building by Dukes Products India Ltd as manufacturing shed till SPV obtains NABL accreditation for their laboratory.



Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

**Agenda Item No. 10**

**Proposal for ratification of on-file approval for issuance of cancellation of final approval accorded to Mega Food Park project being implemented by M/s Jharkhand Mega Food Park Pvt. Ltd.(SPV) at Getalsud, Ranchi, Jharkhand under the Mega Food Park scheme(MFPS)**

IMAC deliberated on the subject agenda note and noted that Mega Food Park project being implemented by M/s Jharkhand Mega Food Park Pvt. Ltd.(SPV) at Getalsud, Ranchi, Jharkhand under the Mega Food Park scheme (MFPS) has become NPA. There is complete stoppage of work at site and SPV/promoter(s) is not responding to Ministry's communications and the proposal for issuance of cancellation of final approval accorded to M/s Jharkhand Mega Food Park Pvt. Ltd. has been approved by Hon'ble Minister, FPI on file.

**Decision of IMAC:**

- a. IMAC decided to ratify the on-file approval for cancellation of final approval accorded to the Mega Food Park Project implemented by M/s Jharkhand Mega Food Park Pvt. Ltd., (SPV) in Getalsud, Ranchi, Jharkhand under the Mega Food Park scheme of Ministry.
- b. Further, IMAC suggested to the representative of the lending bank to review their claim restricting it to the recovery of principal amount, and consider recovery of grant released by Ministry as well.

A handwritten signature in black ink, appearing to be 'D. Mandal', written over a horizontal line.

Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

**Supplementary Agenda Item No. 1**

To consider the request of revision of DPR of M/s Gujarat Agro Infrastructure Mega Food Park Pvt. Ltd, the SPV, of Mega Food Park being implemented at Village-Jhahkharda, Shah and Vasravi, District-Surat, Gujarat as:

- a. **Approval of revision of DPR-Revision of project cost, Means of Finance**
- b. **Dropping of One PPC at Bharuch & Shifting of warehouse and reefer vans (two numbers) from PPC, Bharuch to CPC.**
- c. **Approval of proposed additional facilities such as Blast Freezer and Packing Line inside CPC.**
- d. **Approval of timeline extension till 31st March 2020 without deduction of any penalty in the 4th & final installment of grant & refund amount of penalty already imposed by the Ministry.**

IMAC deliberated on the subject agenda and noted that SPV has requested for revision in DPR which mainly includes dropping of PPC at Bharuch, shifting of components from this PPC to CPC and some additional facilities at CPC such as blast freezer and packing line. Further SPV has requested for extension of timeline for the project up-to 31.03.2020.

On perusal of the progress of the project, it was noted that SPV has taken building on lease for PPC at Valsad and Navsari which is not being utilized but has purchased reefer van for both the PPCs. It was learnt from the SPV that these reefer vans are yet to be put in use. It was felt that due diligence is required by SPV while making expenditure on project components and this matter should be looked into by PMA/division while release of grant so that the facility purchased/setup is required and utilized so that it does not remain idle. It was directed to PMA to submit a report on the matter which may be submitted on file. In this regard it was directed that PERT chart of activities is required to be examined before release of the grant. Accordingly, it was directed that PMA and Division should examine the release requests of SPVs/IAs according to sequential activities proposed by the SPV/ AI in its PERT chart.

**Decision of IMAC**

- a. IMAC approved the dropping of one PPC at Bharuch but shifting of warehouse and reefer van from dropped PPC is not allowed. Additional facilities such as Blast Freezer and packing line inside the CPC may be set up by the SPV, the cost of the same may be borne by SPV from its own contribution.



Minutes of the Inter-Ministerial Approval Committee (IMAC) meeting on Mega Food Park held on 02.12.2019.

**Supplementary Agenda Item No. 2**

To consider the request of M/s MITS Mega Food Park Ltd., the SPV implementing Mega Food Park project at Rayagada District, Odisha for following:

- a. **Revision in DPR-Project Components including reduction of Primary Processing Centres (PPCs) from 6 Nos. to 2 Nos and in CCs from 22 Nos to 4 Nos and increase in area of Central Processing Centre (CPC) by 15.71 Acres;**
- b. **Revision in Means of Finance and SSA;**
- c. **Extension of project completion timeline.**

IMAC deliberated on the subject agenda and noted that:

- a. SPV has requested for revision in DPR which mainly includes reduction in PPCs & CCs, increase in area of CPC by 15.71 acres and changes in few components at CPC/PPC with the resultant change in project cost and means of finance. SPV has further requested for change in SSA along with considering one the promoter as processor as per the requirement of scheme guidelines for which FSSAI registration certificate has been submitted. In-addition SPV has for sought extension of project time line stating that it is targeting to complete the project by Feb,2020.
- b. The revision in project components has been proposed in the agenda mainly by considering lower of originally approved cost and actual expenditure, excluding the components proposed to be dropped by SPV and that the additional components proposed in the revised DPR may be dealt by the SPV on their own.
- c. During the meeting SPV stated that it wants to place few more facts for consideration of the Ministry before revision in the DPR is decided. Accordingly, IMAC directed SPV to make their further submission to the Ministry and based on the submission made by it, PMA/Division may reassess the revision of DPR and submit the proposal on file for approval. However, IMAC agreed on the request of SPV for reduction of PPCs from 6 to 2 and CCs from 22 to 4 considering the viability of the project on the basis of bank appraisal and the fact that project implementation is already too much delayed.

**Decision of IMAC:**

- a. For revision in DPR, Means of Finance and SSA, on the request of SPV, IMAC allowed it to make further submission on the matter and decided that PMA/Division may re-assess the revision of DPR based on further submissions and submit the proposal on file for approval.
- b. IMAC approved the extension of timeline for completion of the project till January'2020.

\*\*\*\*\*



Annexure – I

Revised amount of grant re-calculation sheet with component wise approved amount of Project Cost due to revision of DPR submitted by M/s Sikaria Mega Food Park (P) Limited(SPV), Agartala, Tripura.

S.N	Components approved DPR	as	per	Approved		Proposed amendment		Endorsed by PMA		Eligible Cost	
				Quantity	Unit	Amount	Quantity	Unit	Amount		Total Cost
A	Land					278.00			192.40	192.40	0.00
B	Basic Enabling Infrastructure										
1	Site Development										
1.1	Land Development			135143.8	Sq. Mtr.	220.35	135143.8	Sq. Mtr.	240.62	240.62	220.35
1.2	Compound Wall			25	Rmt	43.85	25	Rmt	45.96	45.96	43.85
1.3	Barbed Wire Fencing			0	0	0.00	3175	Rmt	229.92	229.92	0.00
2	Internal Roads										
2.1	Roads			3000	Rmt		3002	Rmt			
2.2	Protection Wall			235	Rmt	332.53	235	Rmt	354.38	354.38	332.53
2.3	HP Culvert			2	No.		3	No.			
3	Drainage										
3.1	Storm Water Drainage			1500	Rmt		2950	Rmt			
3.2	Sewerage System			946	Rmt	452.72	946	Rmt	479.10	479.10	452.72
4	Street Lighting			7.1	KW	96.25	74.68	KW	103.82	103.82	96.25
5	Fire Fighting			687	Mtr	100.00	687	Mtr	110.00	110.00	100.00
6	Weighbridge										
6.1	Weighbridge- Civil			30	MT	5	60	MT	6.00	6.00	5.00
6.2	Weighbridge- P&M			30	MT	5.49	60	MT	5.70	5.70	5.49
7	Water Supply										



7.1	Boring with Pump	2	Nos.										
7.2	Network Distribution System	200	Rmt										
7.3	U.G. Tank	1500	KL										
7.4	O.H. Tank	100	KL	441.78						525.46			441.78
7.5	Water Supply Network	1900	Mtr.										
7.6	Boring	2	Nos.										
7.7	Pump House	2	Nos.										
8	Power incl. Captive Power												
8.1	3 MW Power Plant Electrical Sub station work	5095	KW	247.05	5095	247.05	247.05	247.05	247.05	247.05	247.05	247.05	247.05
8.2	Electrical Distribution System - Civil	200	SqMtr.	87.97	200	87.97	97.95	97.95	97.95	97.95	97.95	97.95	87.97
9	3 MW Power Plant												
9.1	3 MW Gas Based Power Plant -Civil	750	SqMtr.	199.84	938	199.84	103.23	103.23	103.23	103.23	103.23	103.23	103.23
9.2	3 MW Gas Based Power Plant P&M	3003	KW	1500	0	1500	0	0	0	0	0	0	0
10	ETP, STP & Solid Waste Handling												
10.1	ETP, STP	1	MLD	409.00	1	409.00	420.00	420.00	420.00	420.00	420.00	420.00	409.00
10.2	Solid Waste Handling	6	MTPD		6								
	<b>Sub Total (B)</b>			<b>4141.83</b>		<b>4141.83</b>	<b>2969.19</b>	<b>2969.19</b>	<b>2969.19</b>	<b>2969.19</b>	<b>2969.19</b>	<b>2545.22</b>	
C	Core Processing Infrastructure at PPCs												
1	Warehouse	300	Sq. Mt r.	131.95	300	131.95	136.5	136.5	136.5	136.5	136.5	131.95	
2	Grading & Sorting Facility												
2.1	Civil	1400	SqMtr.	615.76	1400	615.76	647.5	647.5	647.5	647.5	647.5	615.76	
2.2	P&M	5	Nos.	28	5	28	0	0	0	0	0	0	
3	Mobile Collection Vans	10	MT	106.18	10	106.18	163.31	163.31	163.31	163.31	163.31	106.18	
	<b>Sub Total (C)</b>			<b>881.89</b>		<b>881.89</b>	<b>947.31</b>	<b>947.31</b>	<b>947.31</b>	<b>947.31</b>	<b>947.31</b>	<b>853.89</b>	
D	Core Processing Infrastructure at CPC												

1	Dry Warehouse	1575	Sq. Mt r.	692.73	1575	Sq. Mt r.	730.8	730.8	692.73
2	Pulping Line								
2.1	Civil	475	Sq. Mt r.	214.38	475	Sq. Mt r.	220.4	220.4	214.38
2.2	P&M	2	MTPH	295.29	2	MTPH	80.49	80.49	80.49
3	Packing Unit								
3.1	Civil	250	Sq. Mt r.	109.96	250	Sq. Mt r.	116.6	116.6	109.96
3.2	P&M	2	MTPH	31.2	2	MTPH	28.06	28.06	28.06
3.3	Color Sorter	1	Nos.	12.2	0	0	0	0	0
4	Ripening Chamber								
4.1	Civil	40	MT	36.75	40	MT	36.75	36.75	36.75
4.2	P&M	40	MT	37.87	40	MT	33.62	33.62	33.62
5	Hi Tech Cold Storage								
5.1	Civil	2500	Sq. Mt r.	666.13	2500	Sq. Mt r.	713.75	713.75	666.13
5.2	P&M	2500	MT	356.5	2500	MT	463.90	463.90	356.5
	Fork Lift	2000	KG	18.65	2000	KG	17.00	17.00	17.00
6	Quality Control Laboratory								
6.1	Civil	120	Sq. Mt r.	52.78	120	Sq. Mt r.	60.5	60.5	52.78
6.2	P&M	LS	LS	39.99	LS	LS	15.09	15.09	15.09
	<b>Sub Total (D)</b>			<b>2564.4</b>			<b>2516.9</b>		<b>2303.49</b>
E	Non Core Infrastructure								
1	Gate Cabin	12	Sq. Mt r.	4.79	12	Sq. Mt r.	5.52	5.52	4.79
2	Gate	1	Nos.	1.98	3	Nos.	2.20	2.20	1.98

3	Staff Quarter/ Auditorium/ Library/ Guest House	384	Sq. Mt r.	153.3	384	Sq. Mt r.	157.44	157.44	153.3
4	Admin/ Office Building	245	Sq. Mt r.	97.81	245	Sq. Mt r.	102.90	102.90	97.81
5	Fire Station and Garage for Fire Brigade	100	Sq. Mt r.	43.98	100	Sq. Mt r.	45.00	45.00	43.98
6	Canteen	150	Sq. Mt r.	59.88	150	Sq. Mt r.	60.00	60.00	59.88
	<b>Sub Total (E)</b>			<b>361.74</b>			<b>373.06</b>	<b>373.06</b>	<b>361.74</b>
F	Standard Design Factory Sheds	181.19	Sq. Mt r.	181.19	680	Sq. Mt r.	189.04	189.04	181.19
G	Margin Money for Working Capital	24.2					24.20	24.20	24.2
H	PMC & Other Consultancy Charges	100					202.87	202.87	100
I	Interest During Construction	106					106.00	106.00	106
J	Pre-operative Expenses	105.33					258.06	258.06	105.33
	<b>Total (A+B+C+D+E+FG+H+I+J)</b>						<b>7779.0</b>	<b>7779.09</b>	<b>6451.53</b>
	<b>Revised eligible amount of Project cost due to revision in DPR(In Rs Lakhs)</b>						<b>9</b>		<b>6451.53</b>
	<b>Revised eligible amount of Grant @75% of eligible project cost due to revision in DPR(In Rs Lakhs)</b>								<b>4838.64</b>

Thus, the revised eligible project cost is Rs.6451.53 lakhs. The project being implemented in the North Eastern Region (NER) is eligible for 75% grant-in-aid of eligible project cost. Therefore, the project is eligible for grant-in-aid of Rs.4838.65 lakhs basis.

HSIIDC, the head wise revision in project cost due to the above modification vis-à-vis approved cost is as tabulated below:

S. No	Components	Approved Project Cost as per Approval letter	Revised project Cost (Rs Crore)			Revised Eligible Project cost
			Proposed by IA	Approved by Nabard	PMA Recommendation	
1.1	Land Cost (CPC)	42.57	39.46	39.24	39.24	
1.2	Land Cost (PPC)		2.08	2.08	2.08	
1.3	Land Cost (CC)				0.00	
2.1	Core Processing Facilities-CPC	53.09	53.11	53.05	53.05	53.05
2.2	Core Processing Facilities-PPC	21.01	14.25	13.32	13.32	13.32
3.1	Basic Enabling Facilities-CPC	18.19	15.34	15.34	15.34	15.34*
3.2	Basic Enabling Facilities-PPC		1.9	1.9	1.90	1.90
4.1	Non-Core Facilities-CPC	6.18	4.40	4.40	4.40	4.40
4.2	Non-Core Facilities-PPC		0.19	0.19	0.19	0.19
5	Misc. Fixed Asset		1.20	1.20	1.20	1.20
6	Factory building for MSE sheds	6.48	6.48	6.48	6.48	6.48
7	Interest During Construction (IDC)	18.7(16.07 +0.86+1.77)	13.91	5.41	5.41	5.41
8	PMC & Other consultancy Expenses		0.84	0.86	0.86	0.86
9	Preliminary and Pre-operative Expenses		1.74	1.66	1.66	1.66
10	MMWC	0.85	0.83	0.86	0.86	
11	Contingencies	10.5	9.69	9.58	9.58	
	Total	177.57	165.41	155.58	155.58	
	Eligible Project cost	107.94	99.42	89.88	89.88	89.88

\*IA has already incurred capital expenditure of Rs.13.94 cr (prior to final approval) towards basic enabling infrastructure in the Mega Food Park, hence those components are excluded from the eligible project cost.



**Breakup of change in cost of core & non-core facilities and basic enabling facilities**

**A) Core processing facilities at Central processing centre**

Sr. No.	Components	Capacity	Built Up (In Sq.m)	As per final Approval		Proposed by IA		Approved by NABARD	
				Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)	Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)	Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)
<b>A. Central Processing Centre (CPC)</b>									
<b>1. Core Processing Facilities</b>									
1	Multipurpose MA Cold Storage	5000 mt	3035.71	4.10	10.97	4.10	10.97	4.10	10.97
2	IQF	1.5 mt	1000	1.62	5.33	1.62	5.33	1.62	5.33
3	Raw Material and finished goods warehouse	5000 mt	3125.00	3.75		3.75		3.75	
4	Silos (Shed portion for grain elevator)	15000 MT	1438.39	1.08	5.16	1.08	5.16	1.08	5.16
5	Silos (Platform & Foundation)		4300	-		-		-	
6	Steam Generation	25 MT/Hr	1200	1.2	4.82	1.2	4.82	1.2	4.82
7	Quality Control & Food Testing Lab (incl R&D)		200	0.36	0.57	0.36	0.57	0.36	0.57
8	Deep Freezer (1500 MT along with IQF and 1000 MT for other Products)		1578.57	2.05	5.86	2.05	5.86	2.05	5.81
	Lab equipments				3.72		3.72		3.72
	Material Handling Equipments				2.50		2.50		2.5
	<b>Total (1)</b>		<b>15,878</b>	<b>14.16</b>	<b>38.93</b>	<b>14.16</b>	<b>38.93</b>	<b>14.16</b>	<b>38.88</b>

**Core Processing Infrastructure at PPC**

B. Primary Processing Centres (PPCs)		Capacity	Civil Cost (Rs. In Cr)	As per final Approval		Proposed by IA		Approved by NABARD	
Sr. No.	Component			Civil Cost (Rs. In Cr)	Civil Cost (Rs. In Cr)	Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)	P&M Cost (Rs in Cr)	Civil Cost (Rs. In Cr)
<b>1. PPC-1</b>									
1	Dry Ware House	2000 MT	2,000	2.20		2.20		2.20	
2	Sorting and Grading Yard	3 MT/hr 1000 MT	500	0.50	0.46	0.50	0.46	0.50	0.46
	Cold Store	MT	940	1.22	2.03	1.22	2.03	1.22	2.03
	Tankers & trucks, Material Handling, Reefer Vans-2 & Power backup				0.92		0.92		0.92
	<b>Sub-Total (A)</b>		<b>3,440</b>	<b>3.92</b>	<b>3.41</b>	<b>3.92</b>	<b>3.41</b>	<b>3.92</b>	<b>3.41</b>
<b>2. PPC-2 Rohtak (dropped)</b>									
1	Dry Ware House	2000 MT	-	2.20		0.00			
2	Sorting and Grading Yard	3 MT/hr 1000 MT	-	0.50	0.46	0.00			
	Cold Store	MT	-	1.22	2.03	0.00			
	Tankers & trucks, Material Handling, Reefer Vans-2 & Power backup				1.20		0.86		
	<b>Sub-Total (B)</b>		<b>-</b>	<b>3.92</b>	<b>3.69</b>	<b>0.00</b>	<b>0.86</b>		<b>0.00</b>
<b>3. PPC-3</b>									
1	Milk Chilling Unit	10000 LPD	300	0.33	2.29	0.33	2.29	0.33	
2	Storage Facility for Milk	10 MT		0.90	0.10	0.9	0.10	0.9	0.10
	<b>Sub-Total (B)</b>		<b>-</b>	<b>3.92</b>	<b>3.69</b>	<b>0.00</b>	<b>0.86</b>		<b>0.00</b>

3	Cold Store	500 MT	350	0.45	1.06	0.45	1.06	0.45	1.06	0.45	0.99
	Tankers & trucks, Material Handling, Reefer Vans-2 & Power backup				0.92		0.92		0.92		0.92
	<b>Sub-Total (C)</b>		<b>650</b>	<b>1.68</b>	<b>4.37</b>	<b>1.68</b>	<b>4.37</b>	<b>1.68</b>	<b>4.37</b>	<b>1.68</b>	<b>4.30</b>
	<b>Total Cost (2 = A+B+C)</b>		<b>4,090</b>	<b>9.52</b>	<b>11.47</b>	<b>5.60</b>	<b>8.64</b>	<b>5.60</b>	<b>8.64</b>	<b>5.60</b>	<b>7.71</b>

**Basic enabling infrastructure and non-Core facilities**

Sr. No.	Components	Capacity	Built Up (In Sq. m)	As per final Approval		Proposed by IA		Approved by NABARD	
				Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)	Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)	Civil Cost (Rs. In Cr)	P&M Cost (Rs in Cr)
<b>A. Enabling Infrastructure at CPC</b>									
1	Tendered Out			13.94		13.94		13.94	
2	Site Development and Gate House			-		-		-	
3	R.C.C Road and Footpaths			-		-		-	
4	Drainage			-		-		-	
5	Water supply (storage and distribution)			-		-		-	
6	Sewerage network			-		-		-	
7	Power supply and street lighting			-		-		-	
8	Weighbridge and Parking			-		-		-	
9	Effluent Collection and Treatment			-		-		-	

*(Handwritten signature)*

10	Solid Waste Management				0.30		0.30			0.30		
11	Landscaping/Tree Plantation				0.35		0.35			0.35		
	Gate House				0.50		0.50			0.50		
12	Telecom and IT Infrastructure				0.25		0.25			0.25		
	<b>Subtotal (A)</b>				<b>15.34</b>		<b>15.34</b>			<b>15.34</b>		

**B. Enabling Infrastructure at PPCs**

<b>1. PPC</b>												
1	Weigh Bridge	100 MT	LS		0.15			0.15				0.15
2	Water supply, drainage and electrical works	LS	LS		0.80		0.80			0.80		0.80
	<b>Subtotal (1)</b>				<b>0.80</b>		<b>0.80</b>			<b>0.80</b>		<b>0.15</b>
<b>2. PPC</b>												
1	Weigh Bridge	100 MT	LS		0.15			0.15		0.00		0.00
2	Water supply, drainage and electrical works	LS	LS		0.80			0.80		0.00		0.00
	<b>Subtotal (2)</b>				<b>0.80</b>		<b>0.15</b>			<b>0.00</b>		<b>0.00</b>
<b>3. PPC</b>												
1	Weigh Bridge	100 MT	LS		0.15			0.15		0.15		0.15
1	Water supply, drainage and electrical works	LS	1		0.80		0.80			0.80		0.80
	<b>Subtotal (3)</b>				<b>0.80</b>		<b>0.15</b>			<b>0.80</b>		<b>0.15</b>
	<b>Subtotal (B = 1+2+3)</b>				<b>2.40</b>		<b>0.45</b>			<b>1.60</b>		<b>0.30</b>
	<b>Grand Total (A+B)</b>				<b>17.74</b>		<b>0.45</b>			<b>16.94</b>		<b>0.30</b>

**3. Non-core Infrastructure Facilities at CPC**

1	Ground Floor (common facilities)	Sqm	1,415		1.98		1.98			1.98		1.98
2	First Floor (Training Center, Offices)	Sqm	700		0.98		0.98			0.98		0.98
3	Second Floor (Guest Rooms- 10 Nos)	Sqm	300		0.42		0.42			0.42		0.42

4	Circulation area			725	1.01		1.01		1.01
	<b>Total (3)</b>			<b>3139.50</b>	<b>4.39</b>		<b>4.39</b>		<b>4.39</b>
<b>B.2: Non-core Infrastructure at PPC</b>									
1	Office- PPC-1	Sqm		53	0.10		0.10		0.10
2	Office- PPC-2	Sqm		53	0.10				
3	Office- PPC-3	Sqm		53	0.10		0.10		0.10
	<b>Total B.2 {all PPCs}</b>			<b>160</b>	<b>0.29</b>		<b>0.19</b>		<b>0.19</b>
	<b>Sub total (B = B.1+B.2)</b>			<b>4250</b>	<b>4.68</b>		<b>4.58</b>		<b>4.58</b>
<b>Misc Fixed Assets</b>									
<b>A. Central Processing Centres (CPC)</b>									
<b>A. Central Processing Centre (CPC)</b>									
1	IT System, Software and office equipments	LS			0.10		0.10		0.10
	Furniture fixtures etc.	LS			0.50		0.50		0.50
	<b>Total (A)</b>				<b>0.60</b>		<b>0.60</b>		<b>0.60</b>
<b>B. Primary Processing Centres (PPCs)</b>									
<b>For all PPCs</b>									
1	Computers and office equipments	LS			0.30		0.20		0.20
	Furniture fixtures etc.	LS			0.60		0.40		0.40
	<b>Total (B)</b>				<b>0.90</b>		<b>0.60</b>		<b>0.60</b>
	<b>Total Non-core Infra</b>				<b>6.18</b>		<b>5.78</b>		<b>5.78</b>

\*\*\*\*\*

**Revised amount of grant re-calculation sheet with component wise approved amount of Project Cost due to revision of DPR submitted by M/s Indus Best Mega Food Park as per decision taken in IMAC dated 02.12.2019**

Component-wise details as per original approval, SPV proposal appraised by Lending Bank and approved by IMAC (Rs. in lakhs)										
#	Name of the Components	As per Final Approval Letter			SPV's Proposal as well as appraised by NABARD			Cost Calculated as per the direction of the IMAC dated 02.12.2019		Justification on how Total Project Cost is arrived at.
		Capacity	Built up Area	Total Cost	Capacity	Built up Area	Total Cost	Total Cost	Eligible Cost	
Central Processing Centre (CPC)										
A Core Processing Infrastructure										
1	Dry Warehouse	12000 MT	7,200.00	720.00	12000 MT	5,552.92	666.35	666.35	666.35	Cost as proposed by SPV and appraised by NABARD has been accepted
2	Cold Storage	3000 MT (3 Chambers * 1000 MT)	2,400.00	505.00	3745 MT	2,800.00	831.41	505.00	505.00	Capacity has been revised and established cost has also been increased. Considering the capacity and cost

3	CA/MA Storage Chamber	1600 MT	1,600.00	554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	approved as per final approval, cost is being considered as approved earlier.
4	Ripening Chamber	0.00	0.00	0.00	400 MT	710.00	321.42	0.00	0.00	0.00	0.00	0.00	CA/MA Chamber has been omitted and Ripening Chamber has been introduced. Considered dropping of CA/MA Chamber and not considered Ripening Chamber. Hence, no cost is being considered.
4	Blast Freezer	0.00	0.00	0.00	10 MT	100.00	482.98						Inclusion of Blast Freezer and increased capacity of Deep Freezer is not being considered. Consider the approval, approved cost is being considered.
5	Deep Freezer	1000 MT			1500 MT	1,100.00							
6	IQF Pre-processing Line	2 MT			2 MT/Hr	850	481.62						
			2,295.00	822.45		900	391.50						
	Packing Line					850	189.75						

*(Handwritten signature)*



10	Boiler for Steam Generation	8 MT/Hr	400.00	155.30	10 MT /Hr	875.00	271.87	155.30	155.30	Increase in capacity is not being considered. Accordingly, earlier approved costs being considered.
11	Quality Assurance, Food Testing & Product Development Lab		1,200.00	283.30		1,100.00	297.78	242.60	242.60	Inclusion of equipment are not being considered. In addition, Built up area has been reduced. Accordingly, reduced cost is being considered out of previously approved and proposed now
12	DG Set	2 MW		92.24	2 MW		92.24	92.24	92.24	No Change
13	Reefer Vans	(6 No's of 6 T capacity each)		172.95	4 Nos. of 1 MT capacity each and 2 Nos. of 6 MT each		120.00	76.87	76.87	Number of Reefer Vans remain same however, capacity has been reduced from 36 MT to 16 MT. Ac

*Handwritten signature*



3	Storm Water Drainage	LS	460.41	LS	448.55	448.65	448.65	ch were approved earlier, low cost of the project has been applied in each of the components.
4	Water Supply & Fire Fighting	LS	360.60	LS	293.50	293.50	293.50	
5	Sewerage & effluent collection/distribution and Solid Waste Management	LS	642.71	LS	556.66	556.66	556.66	
6	Electrical Distribution	LS	541.01	LS	391.22	391.22	391.22	
7	Telecommunication, Signage & Landscaping	LS	80.00	LS	20.00	20.00	20.00	
Sub Total (C)			2931.32		2716.45	2556.62	2556.62	

Primary Processing Centre (PPC) at Raipur

D Core Processing Infrastructure									
1	Cold Storage	3000 MT	2,400.00	0	0	0	0	0	Proposed to be dropped.
2	Ripening Chambers	60 MT (4 * 15 MT)	11,500.00	715.70	0	0	0	0	Proposed to be dropped.
3	Dry Warehouse for Raw Materials	10000 MT	10,000.00	600.00	3,307.00	353.85	330.00	330.00	Along with the Capacity, Built up area has been reduced. In view of this, cost has been considered as per pro-rata basis.

4	Manual Grading Sorting Yard		500.00	40.00	0	500.00	75.00	40.00	40.00	Built up area remains same however, civil cost has been increased from Rs.40.00 Laks to Rs.60.00 Laks. In addition, cost of P&M also added which is not being considered.
5	Material Handling Equipment	Push Trolleys, Weighbridge, Pallet Movers etc.		23.06	Push Trolleys, Weighbridge, Pallet Movers etc.		23.06	23.06	23.06	No Change
Sub Total (D)				1378.76			451.91	393.06	393.06	
<b>E Non Core Infrastructure</b>										



1	Office	50.00	4.50	80.00	8.00	4.50	4.50	4.50	4.50	Built up area and civil cost has been increased which is not being considered. Accordingly, earlier approved cost is being considered.
	Sub Total (E)		4.50		8.00	4.50	4.50	4.50	4.50	
<b>F Basic Enabling Infrastructure</b>										
1	Boundary Wall									Increase in cost not considered, earlier approved cost is being considered.
2	Roads & Parking									
3	Septic Tank									
4	Gate House									
5	2 Nos of RWH Pits		37.00		130.00			37.00	37.00	
6	Soak Pit									
7	UGR									
	Sub Total (F)		37.00		130.00			37.00	37.00	
<b>G Contingencies</b>										
1	Contingencies		47.82		21.84			21.84	21.84	
	Sub Total (G)		47.82		21.84			21.84	-	Nil
<b>Primary Processing Centre (PPC) at Bilaspur</b>										
<b>H Core Processing Infrastructure</b>										
1	Cold Storage (1 x 1000 MT)	800.00	170.95	1000 MT	150.00	1000.00	144.95	144.95	144.95	Capacity remains same, Built up area has been increased however civil cost pr

*(Signature)*



	1000 MT	1000 MT	600.00	600.00	60.00	1000 MT	600.0	12.00	12.00	12.00	Capacity and Built up area remains same however, civil cost has been reduced. Basis which, revised reduced cost is being considered.
4 Dry Warehouse for Raw Materials							0				
5 Material Handling Equipments					18.06			45.00	18.06	18.06	Cost of equipment has been increased as racking system has been installed which is not being considered. Hence, earlier approved cost is being considered.
<b>Sub Total (H)</b>					<b>339.70</b>			<b>272.00</b>	<b>219.60</b>	<b>219.60</b>	
<b>I Non Core Infrastructure</b>											
1 Office			50.00		4.50						Proposed to be dropped.
<b>Sub Total (I)</b>					<b>4.50</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>J Basic Enabling Infrastructure</b>											
1 External Development					37.00						Revised reduced cost is being considered.
<b>Sub Total (J)</b>					<b>37.00</b>			<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	

*(Handwritten signature)*

K Contingencies										
1	Contingencies								10.83	
Sub Total (K)									10.83	0 Nil

L Core Processing Infrastructure											
1	Dry Warehouse for Raw Materials	1000 MT	600.00	60.00	1000 MT	600.00	72.00	60.00	60.00	60.00	Along-with Built up area, Capacity remains same. Thus, earlier approved cost is being considered.
2	Manual Grading Yard		500.00	40.00		500.00	75.00	40.00	40.00	40.00	Built up area remains same however, PM has been added which is not being considered. Accordingly, lower civil cost which has been approved earlier is being considered.
3	Material Handling Equipment			18.06	DG Set		13.06	18.06	18.06	18.06	Originally approved lower cost is considered.
					Weightbridge		10.00				
Sub Total (L)				118.06			170.06	118.06	118.06	118.06	

M Non Core Infrastructure

1	Office	50.00	4.50	50.00	5.00	4.50	4.50	4.50	Built up area remains same, hence earlier approved lower cost is being considered.
	Sub Total (M)		4.50		5.00	4.50	4.50	4.50	
<b>N Basic Enabling Infrastructure</b>									
1	External Development Works		37.00		38.08	37.00	37.00	37.00	Earlier approved lower cost is being considered.
2	Weigh Bridge		-		15.00	0.00	0.00	0.00	Inclusion of these additional component are not being considered.
3	Electrical		-		11.92	0.00	0.00	0.00	
	Sub Total (N)		37.00		65.00	37.00	37.00	37.00	
<b>O Contingencies</b>									
1	Contingencies		5.22		5.23	5.23	5.23	5.23	Nil
	Sub Total (O)		5.22		5.23	5.23	5.23	-	
P	Standard Design Factory (SDF) Sheds	3,000.00	378.00	3,000.00	407.64	378.00	378.00	378	Built up area remains same, but civil cost has been increased. Thus, earlier approved lower cost is being considered.
Q	Land		612.00		405.27	405.27	405.27	0.00	Ineligible component

R	Interest During Construction (IDC)	562.80	435.67	435.67	435.67	435.67	Revised lower cost is being considered as Term Loan has been reduced to Rs.38.85 Cr
S	Pre-operative Expenses including PMC Charges	361.80	485.65	485.65	100.00	Only PMC fees up-to Rs.1.00 Cr is being considered	
T	Misc Fixed Assets	111.00	111.00	111.00	111.00	No change	
U	MMWC	36.71	47.08	47.08	0.00	Ineligible component	
Grand Total (A to U)		12,450.21	12,420.16	9658.34	8793.27		
Eligible Grant-in-aid @ 50% of Eligible Project Cost					4396.635		

*[Handwritten Signature]*



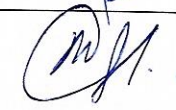

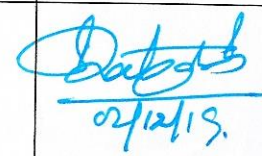

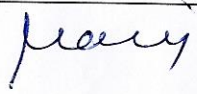
*[Handwritten Mark]*




ATTENDANCE OF IMAC MEETING UNDER THE MEGA FOOD PARK SCHEME HELD UNDER THE CHAIRPERSONSHIP OF HON'BLE MINISTER, FPI ON 02.12.2019 AT 1:30 PM IN THE COMMITTEE ROOM NO. 120.

S. No.	Name and organization	Email/Contact No.	Signature
	U. C. SHUKLA, DIRECTOR Mo MSME, D/ODC-MSME	umeshshukla.msme@gmail.com 7839900100	
	AJAY K. SINGH Regional Director, JIADA Ranchi	riada.me@gmail.com	
	Neeraj Rukharyan Allahabad Bank	zo.newdelhi@allahabadbank.in 9953581779	
	Bonani Roychowdhury D.H., NABARD, Mumbai	9379969369	
	Mandeep Ahija PwC, Gurgaon + 2	mandeep.ahija@pwc.com 8750023444	
	Pranveer Kumar Deputy Director Dept of Horticulture & Food Processing U.P.	deputydirector@extension@gmail.com 7906569262	
	Dhruv Ahov CSIDC Ltd ND OSD	csidcdelli@gmail.com 9868301676	
	Sameer K. Sakai + 1 IL&FS Clusters	Sameer.sakai@ilfsindia.com 9717240020	
	Harsh (IL&FS)	Kunari.harsh@ilfsindia.com 9654051130	
	Abhishek Naga IL&FS.	abhishek.naga@ilfsindia.com 9999510423	
	Kunwar Kaul Kumbh Srei	9978682708	
	Dineshwar Pandey SREI	9572866595	
	Neeraj Singh Srei	9860063850	
	Karan + 1 GT India	9999000594	
	Raj Pal, DCCMI(DH)	8920504993	

ATTENDANCE OF IMAC MEETING UNDER THE MEGA FOOD PARK SCHEME HELD UNDER THE CHAIRPERSONSHIP OF HON'BLE MINISTER, FPI ON 02.12.2019 AT 1:30 PM IN THE COMMITTEE ROOM NO. 120.

S. No.	Name of the Mega Food Park	Contact Person	Email	Contact Number	Signature
✓ 1	Gujarat Agro Infrastructure Mega Food Park Pvt Ltd	Pranav Doshi	Pranav.Doshi@gujaratmegafoodpark.com	9820035255	
✓ 2	Sukhjit Mega Food Park and Infra Ltd	Bhaudeep Sardana Saurabh Sethi	bs@solchjgroup.com	9814082143	
✓ 3	Patanjali Food & Herbal Park Noida Pvt Ltd	Monika Sharma	monika.sharma@technopak.com	9971878555	
✓ 4	Nandvan Mega Food Park Pvt Ltd	AQIB,	mohd.aqib@globalagri.com	9716926474	
5	Odisha Industrial Infrastructure Development Corporation (IDCO)	Dr. B.K. Das	cgmpc@idco.oz	9437015803	
6	Telangana State Industrial Infrastructure Corporation Ltd (TSIIC)				
7	Sikaria Mega Food Park Pvt Ltd	AVINASH SIKARIA	avinashsikaria@yahoo.com	9903046587	
8	Harayana State Industrial and Infrastructure Development Corporation Ltd (HSIIDC)	Manoj Bannal		941701944	

9	Indus Best Mega Food Park Pvt Ltd	Vikas Singhwala	Vikas. singhwal @ singhwal.com	9370455555	
10	North East Mega Food Park Ltd	Rajesh Bhowal	rajesh@nefoodpark.com	94351-11675	Rajesh
11	Jharkhand Mega Food park				
12	MITS Mega Food Park Ltd	Sriram Panda	Sriram@mitsmegafoodpark.com	9937032210	