

Ministry of Food Processing Industries				
Statement of Allocation BE/RE/AE to various Schemes of PMKSY; PLIS; FME and Non-Scheme				PM
For the FY 2025-2026				
Rs. In Crore				
		2025-26		
S.No.	Name of the Scheme	BE	RE	AE
1	2	3	4	5
	CENTRAL SECTOR SCHEME			
(A)	Pradhan Mantri Sampada Yojana			
i	Scheme for Mega Food Parks	80.40	50.05	41.81
ii	Scheme for Infrastructure for Agro-processing Clusters	55.90	51.70	41.55
iii	Scheme for Integrated Cold Chain and Value Addition Infrastructure	171.63	129.29	125.71
iv	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	347.28	295.58	252.80
v	Scheme for Creation of Backward and Forward Linkages	11.10	2.42	0.00
vi	Scheme for Food Safety and Quality Assurance Infrastructure	55.91	46.26	40.70
vii	Scheme for Human Resource and Institutions	3.60	1.48	1.07
viii	Scheme for Operation Greens	177.36	73.02	66.18
ix	Swachhta Action Plan (SAP)	0.20	0.20	0.20
	Total(PMKSY)	903.38	650.00	570.02
(B)	Production Linked Incentive Scheme for Food Processing Industry			
	Revenue	1199.96	1199.96	1199.96
	Capital	0.04	0.04	0.00
	Total (PLIS)	1200.00	1200.00	1199.96
	Centrally Sponsored Scheme			
(C)	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme			
	Revenue	1999.50	1499.80	1296.45
	Capital	0.50	0.20	0.08
	Total (PM FME)	2000.00	1500.00	1296.53
	TOTAL - SCHEMES	4103.38	3350.00	3066.51
(D)	ESTABLISHMENT EXPENDITURE			
	Revenue	85.49	84.31	75.28
	Capital	2.10	2.10	1.16
	Total (Establishment)	87.59	86.41	76.44
	NIFTEM, Kundli	74.07	82.67	83.63
	NIFTEM, Thanjavur	50.00	52.09	48.34
	NIFTEM, Thanjavur (Expansion Project)	48.88	0.00	0.00
	Contribution to Int'l Organization of Wine & Vine	0.30	0.40	0.40
	Total- Non-Scheme	260.84	221.57	208.81
	GRAND TOTAL	4364.22	3571.57	3275.32
BE - Budget Estimates		RE - Revised Estimates		AE - Actual Expenditure