

Ministry of Food Processing Industries				
Statement of Allocation BE/RE/AE to various Schemes of PMKSY; PLIS; PM FME and Non-Scheme				
For the FY 2024-2025				
Rs. In Crore				
		2024-25		
S.No.	Name of the Scheme	BE	RE	AE
1	2	3	4	5
	CENTRAL SECTOR SCHEME			
(A)	Pradhan Mantri Sampada Yojana			
i	Scheme for Mega Food Parks	24.80	32.55	10.01
ii	Scheme for Infrastructure for Agro-processing Clusters	38.90	47.00	43.44
iii	Scheme for Integrated Cold Chain and Value Addition Infrastructure	179.80	118.80	113.52
iv	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	271.60	218.29	217.46
v	Scheme for Creation of Backward and Forward Linkages	6.20	0.20	0.02
vi	Scheme for Food Safety and Quality Assurance Infrastructure	30.00	48.40	43.69
vii	Scheme for Human Resource and Institutions	4.10	3.15	0.18
viii	Scheme for Operation Greens	173.40	161.41	111.70
ix	Swachhta Action Plan (SAP)	0.20	0.20	0.09
	Total(PMKSY)	729.00	630.00	540.11
(B)	Production Linked Incentive Scheme for Food Processing Industry			
	Revenue	1443.98	699.96	450.49
	Capital	0.04	0.04	0.00
	Total (PLIS)	1444.02	700.00	450.49
	Centrally Sponsored Scheme			
(C)	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme			
	Revenue	879.00	1199.92	1023.03
	Capital	0.50	0.08	0.07
	Total (PM FME)	879.50	1200.00	1023.10
	TOTAL - SCHEMES	3052.52	2530.00	2013.70
(D)	ESTABLISHMENT EXPENDITURE			
	Revenue	119.98	103.51	61.03
	Capital	2.00	2.89	1.91
	Total (Establishment)	121.98	106.40	62.94
	NIFTEM, Kundli	65.00	67.55	67.35
	NIFTEM,Thanjavur	50.00	50.00	50.00
	NIFTEM,Thanjavur (Expansion Project)	0.00	42.33	42.33
	Contribution to Int'l Organization of Wine & Vine	0.50	0.51	0.50
	Total- Non-Scheme	237.48	266.79	223.12
	GRAND TOTAL	3290.00	2796.79	2236.82
BE - Budget Estimates		RE - Revised Estimates		AE - Actual Expenditure