

Ministry of Food Processing Industries				
Statement of Allocation BE/RE/AE to various Schemes of PMKSY; PLIS;				PM
FME and Non-Scheme				
For the FY 2023-2024				
Rs. In Crore				
		2023-24		
S.No.	Name of the Scheme	BE	RE	AE
1	2	3	4	5
	CENTRAL SECTOR SCHEME			
(A)	Pradhan Mantri Sampada Yojana			
i	Scheme for Mega Food Parks	54.80	17.88	20.64
ii	Scheme for Infrastructure for Agro-processing Clusters	81.30	63.52	39.35
iii	Scheme for Integrated Cold Chain and Value Addition Infrastructure	196.50	196.50	175.40
iv	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	320.00	275.12	254.87
v	Scheme for Creation of Backward and Forward Linkages	5.39	10.83	4.19
vi	Scheme for Food Safety and Quality Assurance Infrastructure	46.50	23.20	14.96
vii	Scheme for Human Resource and Institutions	4.96	2.40	0.52
viii	Scheme for Operation Greens	213.59	155.35	156.21
ix	Swachhta Action Plan (SAP)	0.20	0.20	0.07
	Total(PMKSY)	923.24	745.00	666.21
(B)	Production Linked Incentive Scheme for Food Processing Industry			
	Revenue	1529.80	1149.80	590.35
	Capital	0.20	0.20	0.15
	Total (PLIS)	1530.00	1150.00	590.50
	Centrally Sponsored Scheme			
(C)	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme			
	Revenue	638.55	799.95	778.79
	Capital	0.50	0.05	0.05
	Total (PM FME)	639.05	800.00	778.84
	TOTAL - SCHEMES	3092.29	2695.00	2035.55
(D)	ESTABLISHMENT EXPENDITURE			
	Revenue	125.10	121.38	77.94
	Capital	1.76	2.06	1.72
	Total (Establishment)	126.86	123.44	79.66
	NIFTEM, Kundli	38.26	60.00	51.00
	NIFTEM, Thanjavur	30.06	33.31	33.31
	NIFTEM, Thanjavur (Expansion Project)	0.00	0.00	0.00
	Contribution to Int'l Organization of Wine & Vine	0.18	0.20	0.00
	Total- Non-Scheme	195.36	216.95	163.97
	GRAND TOTAL	3287.65	2911.95	2199.52
BE - Budget Estimates		RE - Revised Estimates		AE - Actual Expenditure