

Ministry of Food Processing Industries				
Statement of Allocation BE/RE/AE to various Schemes of PMKSY; PLIS; PM FME and Non-Scheme				
For the FY 2022-2023				
Rs. In Crore				
		2022-23		
S.No.	Name of the Scheme	BE	RE	AE
1	2	3	4	5
	CENTRAL SECTOR SCHEME			
(A)	Pradhan Mantri Sampada Yojana			
i	Scheme for Mega Food Parks	55.80	24.80	22.14
ii	Scheme for Infrastructure for Agro-processing Clusters	48.45	56.55	46.82
iii	Scheme for Integrated Cold Chain and Value Addition Infrastructure	230.50	222.34	203.06
iv	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	282.80	219.68	170.10
v	Scheme for Creation of Backward and Forward Linkages	22.20	18.78	9.35
vi	Scheme for Food Safety and Quality Assurance Infrastructure	51.80	33.80	18.73
vii	Scheme for Human Resource and Institutions	23.69	22.36	20.49
viii	Scheme for Operation Greens	184.56	74.49	71.05
ix	Swachhta Action Plan (SAP)	0.20	0.20	0.18
	Total(PMKSY)	900.00	673.00	561.92
(B)	Production Linked Incentive Scheme for Food Processing Industry			
	Revenue	1022.00	801.00	489.83
	Capital	0.00	0.00	0.00
	Total (PLIS)	1022.00	801.00	489.83
	Centrally Sponsored Scheme			
(C)	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme			
	Revenue	900.00	290.00	274.76
	Capital	0.00	0.00	0.00
	Total (PM FME)	900.00	290.00	274.76
	TOTAL - SCHEMES	2822.00	1764.00	1326.51
(D)	ESTABLISHMENT EXPENDITURE			
	Revenue	40.00	42.54	35.56
	Capital			
	Total (Establishment)	40.00	42.54	35.56
	NIFTEM, Kundli	44.50	59.56	59.56
	NIFTEM,Thanjavur	35.31	35.31	33.31
	NIFTEM,Thanjavur (Expansion Project)	0.00	0.00	0.00
	Contribution to Int'l Organization of Wine & Vine	0.18	0.18	0.18
	Total- Non-Scheme	119.99	137.59	128.61
	GRAND TOTAL	2941.99	1901.59	1455.12

BE - Budget Estimates

RE - Revised Estimates

AE - Actual Expenditure