

Ministry of Food Processing Industries				
Statement of Allocation BE/RE/AE to various Schemes of PMKSY; PLIS and PM FME and Non-Scheme				
For the FY 2021-2022				
Rs. In Crore				
		2021-2022		
S.No.	Name of the Scheme	BE	RE	AE
1	2	3	4	5
	CENTRAL SECTOR SCHEME			
(A)	Pradhan Mantri Sampada Yojana			
i	Scheme for Mega Food Parks	57.60	54.37	52.59
ii	Scheme for Infrastructure for Agro-processing	37.50	53.90	49.08
iii	Scheme for Integrated Cold Chain and Value Addition Infrastructure	227.60	263.00	225.31
iv	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	162.00	242.50	238.08
v	Scheme for Creation of Backward and Forward Linkages	51.70	40.79	32.98
vi	Scheme for Food Safety and Quality Assurance Infrastructure	45.20	46.70	34.25
vii	Scheme for Human Resource and Institutions	44.80	15.14	13.03
viii	Scheme for Operation Greens	73.40	74.50	68.15
ix	Swacchta Action Plan(SAP)	0.20	0.10	0.02
	Total(PMKSY)	700.00	791.00	713.49
(B)	Production-Linked Incentive Scheme for Food Processing Industry			
	Revenue	0.00	10.00	9.27
	Capital	0.00	0.00	0.00
	Total PLIS	0.00	10.00	9.27
	Centrally Sponsored Scheme			
(C)	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme			
	Revenue	500.00	399.00	326.46
	Capital	0.00	0.00	0.00
	Total PM FME	500.00	399.00	326.46
	TOTAL - SCHEMES	1200.00	1200.00	1049.22
(D)	ESTABLISHMENT EXPENDITURE			
i	Revenue	36.10	35.44	29.81
	Capital	0.00	0.00	0.00
	Total ESTABLISHMENT	36.10	35.44	29.81
ii	NIFTEM, Kundli	40.50	40.50	40.50
iii	NIFTEM, Thanjavur	31.90	28.00	27.70
	NIFTEM, Thanjavur (Expansion Plan Project)	0.00	0.00	0.00
iv	Contribution to Int'l Organization of Wine & Vine	0.16	0.18	0.16
	Total- Non-Scheme	108.66	104.12	98.17
	GRAND TOTAL	1308.66	1304.12	1147.39
	BE - Budget Estimates	RE - Revised Estimates	AE - Actual Expenditure	