

Ministry of Food Processing Industries

**Statement of Allocation BE/RE/AE to various Schemes of PMKSY and PM FME and Non-Scheme
For the FY 2020-2021**

Rs. In Crore

S.No.	Name of the Scheme	2020-2021		
		BE	RE	AE
1	2	3	4	5
	CENTRAL SECTOR SCHEME			
(A)	Pradhan Mantri Sampada Yojana			
i	Scheme for Mega Food Parks	100.00	61.85	61.87
ii	Scheme for Infrastructure for Agro-processing Clusters	65.00	56.69	48.47
iii	Scheme for Modern Abattoirs/Committed Liabilities for Infrastructure related Schemes	21.00	4.80	4.38
iv	Scheme for Integrated Cold Chain and Value Addition Infrastructure	349.71	252.58	207.41
v	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	190.00	219.30	202.84
vi	Scheme for Creation of Backward and Forward Linkages	100.00	56.60	54.42
vii	Scheme for Food Safety and Quality Assurance Infrastructure	44.00	36.83	29.00
viii	Scheme for Human Resource and Institutions	84.00	23.05	20.36
ix	Scheme for Operation Greens	127.50	38.20	38.21
x	Swacchta Action Plan(SAP)	0.20	0.10	0.09
	Total(PMKSY)	1081.41	750.00	667.05
	Centrally Sponsored Scheme			
(B)	PM Formalisation of Micro Food Processing Enterprises (PMFME) Scheme			
	Revenue	0.00	400.00	394.59
	Capital	0.00	0.00	0.00
	Total PM FME	0.00	400.00	394.59
	TOTAL - SCHEMES	1081.41	1150.00	1061.64
(C)	ESTABLISHMENT EXPENDITURE			
	Revenue	32.16	32.98	26.62
	Capital	0.00	0.00	0.00
	Total ESTABLISHMENT	32.16	32.98	26.62
ii	NIFTEM, Kundli	41.32	36.12	36.12
iii	NIFTEM, Thanjavur	77.89	27.97	27.97
	NIFTEM, Thanjavur (Expansion Plan Project)	0.00	0.00	0.00
iv	Contribution to Int'l Organization of Wine & Vine	0.16	0.35	0.33
	Total- Non-Scheme	151.53	97.42	91.04
	GRAND TOTAL	1232.94	1247.42	1152.68

BE - Budget Estimates

RE - Revised Estimates

AE - Actual Expenditure