

**Ministry of Food Processing Industries**

**Statement of Allocation BE/RE/AE to Scheme of PMKSY and Non-Scheme**

**For the FY 2019-2020**

**Rs. In Crore**

S.No.	Name of the Scheme	2019-2020		
		BE	RE	AE
1	2	3	4	5
	<b>CENTRAL SECTOR SCHEME</b>			
<b>(A)</b>	<b>Pradhan Mantri Sampada Yojana</b>			
i	Scheme for Mega Food Parks	200.00	140.00	106.73
ii	Scheme for Infrastructure for Agro-processing Clusters	48.75	50.14	43.83
iii	Scheme for Modern Abattoirs/Committed Liabilities for Infrastructure related Schemes	28.11	17.81	6.83
iv	Scheme for Integrated Cold Chain and Value Addition Infrastructure	290.00	326.16	271.12
v	Scheme for Creation/Expansion of Food Processing and Preservation Capacities	160.00	202.52	171.78
vi	Scheme for Creation of Backward and Forward Linkages	40.00	50.46	42.92
vii	Scheme for Food Safety and Quality Assurance Infrastructure	40.00	40.00	26.99
viii	Scheme for Human Resource and Institutions	94.00	32.07	21.76
ix	Scheme for Operation Greens	200.00	30.03	2.85
x	Swacchta Action Plan(SAP)	0.14	0.24	0.13
	<b>Total(PMKSY)</b>	<b>1101.00</b>	<b>889.43</b>	<b>694.94</b>
<b>(D)</b>	<b>ESTABLISHMENT EXPENDITURE</b>			
i	<b>Revenue</b>	27.00	29.39	26.95
	<b>Capital</b>	0.00	0.00	0.00
	<b>Total ESTABLISHMENT</b>	<b>27.00</b>	<b>29.39</b>	<b>26.95</b>
ii	NIFTEM, Kundli	36.44	46.15	46.15
iii	NIFTEM,Thanjavur	32.00	77.5	77.5
	NIFTEM,Thanjavur (Expansion Plan Project)	0.00	0.00	0.00
iv	Contribution to Int'l Organization of Wine & Vine	0.16	0.32	0.00
	<b>Total- Non-Scheme</b>	<b>95.60</b>	<b>153.36</b>	<b>150.60</b>
	<b>GRAND TOTAL</b>	<b>1196.60</b>	<b>1042.79</b>	<b>845.54</b>

**BE - Budget Estimates**

**RE - Revised Estimates**

**AE - Actual Expenditure**