

फा.सं-01-MFPI/13-MFP  
भारतसरकार  
खाद्यप्रसंस्करणउद्योगमंत्रालय  
पंचशीलभवन, अगस्तक्रांतिमार्ग  
नईदिल्ली-110049

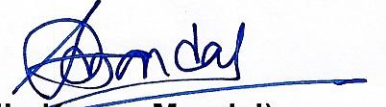
दिनांक: 16.01.2020

**OFFICE MEMORANDUM**

**Subject: Minutes of the meeting of the Inter Ministerial Approval Committee (IMAC) held on 06.01.2020 at 2:00 PM to consider the progress of implementation of Mega Food Parks approved under Mega Food Parks Scheme - reg.**

I am directed to forward herewith a copy of the minutes of above IMAC Meeting held on 06.01.2020 under the Chairpersonship of Hon'ble Minister FPI, for information.

Encl.: As above



**(Prodip Kumar Mondal)**

Under Secretary to the Government of India

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Email: [prodip.mondal@nic.in](mailto:prodip.mondal@nic.in)

To,

1. Secretary, Ministry of Food Processing Industries, Panchsheel Bhawan, New Delhi (Email: [secy.mofpi@nic.in](mailto:secy.mofpi@nic.in), [pushpa.s@nic.in](mailto:pushpa.s@nic.in))
2. AS&FA, Ministry of Food Processing Industries, Panchsheel Bhawan, August Krant Marg, New Delhi-110049 (Email: [fa-mofpi@gov.in](mailto:fa-mofpi@gov.in), [asfa-mef@nic.in](mailto:asfa-mef@nic.in))
3. Smt. Reema Prakash, Joint Secretary, Ministry of Food Processing Industries, Panchsheel Bhawan, August Krant Marg, New Delhi-110049 (Email: [prakashr@cag.gov.in](mailto:prakashr@cag.gov.in))
4. The Additional Chief Secretary, Department of Food Processing & Horticulture, Govt. of West Bengal, 4th Floor, Mayukh Bhawan, Salt Lake, Sector-2, Bidhannagar, Kolkata Ph.033-23593262, Fax:033-23372922, Email: [fpis@wb.nic.in](mailto:fpis@wb.nic.in), [jsfpih17@gmail.com](mailto:jsfpih17@gmail.com).
5. Shri P. Vaiphei, Principal Secretary (textiles, Commerce & Industry), Government of Manipur, Manipur Secretariat, Imphal-795001, Manipur.(Tel: 0385-2449404/Email: [principalsecretary.pv.ias@gmail.com](mailto:principalsecretary.pv.ias@gmail.com)).
6. The Principal Secretary, Department of Industries & Commerce and Food processing & Textiles, Government of Andhra Pradesh, D Block, 2nd floor, Room No. 348, AP Secretariat, Hyderabad-500022, Andhra Pradesh, Ph: 040-23450456, Email: [prlsecy.industries@gmail.com](mailto:prlsecy.industries@gmail.com), [apfps@yahoo.com](mailto:apfps@yahoo.com), [ysprasad2012@gmail.com](mailto:ysprasad2012@gmail.com)
7. Joint Secretary (Horticulture & MIDH), Department of Agriculture, Cooperation and Farmers Welfare, Ministry of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi (Tel. 011-23384309, 23382508/ Email: [jsmidhagri@gov.in](mailto:jsmidhagri@gov.in))

8. Joint Secretary, Ministry of Micro Small and Medium Enterprises (MSME), Udyog Bhawan,, Rafi Marg, New Delhi -110001 (Tel. 23063283 / Fax. 23062336 / Email: [js.sme@nic.in](mailto:js.sme@nic.in))
9. Joint Secretary (ANLM), Department of Animal Husbandry, Dairying and Fisheries, Krishi Bhawan, New Delhi (Tel. No. 23387804/ Email: [jspf-dadf@nic.in](mailto:jspf-dadf@nic.in), [jspfdadf@gmail.com](mailto:jspfdadf@gmail.com))
10. Secretary, Ministry of New and Renewable Energy, Block-14, CGO Complex, Lodhi Road, New Delhi-110003 (Tel. 24361481 / Fax 24367413/ Email:[secy-mnre@nic.in](mailto:secy-mnre@nic.in).)
11. Chairman, National Bank for Agriculture and Rural Development, C-24, G-Block, BandraKurla Complex, Bandra (E), Mumbai-400051 (Tel. 022-26530000 / 26530001 / Fax. 022-26530113 / Email: [chairman@nabard.org](mailto:chairman@nabard.org), [ghvr.babu@nabard.org](mailto:ghvr.babu@nabard.org)), Vikash Bhatt (Delhi office) , Mobile .8283841977.
12. Shri Rajesh Aggarwal, Relationship Manager, HDFC Bank, 4 BBD Bagh East, Stephen House, Branch Kolkata -700001 Email id [rajesh.aggarwal2@hdfcbank.com](mailto:rajesh.aggarwal2@hdfcbank.com), [rajesh.aggarwal2@hdfcbank.com](mailto:rajesh.aggarwal2@hdfcbank.com),
13. The Managing Director, National Horticulture Board, 85, Institutional Area, Sector-18, Gurgaon-122015, Haryana (Tel. 0124-2342992/ Email: [md@nhb.gov.in](mailto:md@nhb.gov.in)).

Copy to:

1. PS to Hon'ble Minister, FPI
2. PS to Hon'ble MOS, FPI
3. PSO to Secretary, MoFPI
4. PS to AS&FA,
5. PS to JS(RP)
6. PMA i.e. M/s PwC &Srei – for attending the TC meeting and making presentation before TC on appraisal of DPR / documents submitted by SPV/IA.

**Minutes of the Inter-Ministerial Approval Committee (IMAC) will be held under the Chairpersonship of Hon'ble Minister, FPI at 2:00 PM on 06.01.2020**

A meeting of the Inter-Ministerial Approval Committee (IMAC) was held under the Chairpersonship of Hon'ble Minister, Food Processing Industries on 06.01.2020 at 02:00 PM in Conference room no. 120, Panchsheel Bhawan, August Kranti Marg, New Delhi to discuss the progress of implementation of Mega Food Park projects. The list of participants is enclosed at Annexure.

2. Detailed presentations were made by the respective PMAs on the proposals. IMAC reviewed the proposal of each projects in the agenda and after deliberations, project wise decisions taken are recorded against each agenda item:

**Agenda Item No. 1**

**To consider and accord final approval to M/s Manipur Food Industries Corporation Limited (MFICL) for implementing the Mega Food Park Project at YaithibiKhunou, Kakching District, Manipur**

IMAC noted that

1. TC has deliberated on the DPR including the facilities proposed to be set up at CPC/ PPC and considered the Eligible Project Cost (EPC) as per the applicable cost norms for various components of CPC/PPC or cost appraised by the bank, whichever is lower and accordingly EPC is worked out to be Rs. 57.54 Crore as compared to Rs.78.41 Crore in DPR and Rs.78.86 crore in bank Appraisal. Based on the EPC of Rs.57.54 crore, the eligible grant works upto Rs. 43.254 crore. The details of project components along with the approved cost is at **Annexure – I**.

2. MFICL raised the matter regarding reduction in grant-in-aid from Rs.50.00 crore in their proposal to Rs.43.254 crore as above after application of cost norms and requested for its reconsideration being in NER. In this regard, it was noted that cost norms have been applied to other projects in NER in the past by the Ministry and Mega Food Park scheme guidelines provides for a capital grant @ 75% of EPC subject to a maximum of Rs.50.00 crore for projects in NER as against @ 50% in general areas. However, MFICL may make further submissions on the matter for consideration.

**Decision of IMAC**

After detailed deliberations, IMAC accorded final approval to the project as detailed in para 1 (d) above, subject to any revisions in Schedule of rates for civil works notified by the state government which will be given effect prospectively.



Approved project details of Mega Food Park being implemented by M/s Manipur Food Industries Corporation Limited (MFICL) at YaithibiKhunou, Kakching District, Manipur.

**a) Approved shareholding pattern:**

Sr No	Shareholder	Approved equity (in %)	Approved equity contribution (in Rs Crore)
1	Manipur Food Industries Corporation Limited (MFICL)	100%	19.942*
	<b>Total</b>	<b>100%</b>	<b>19.942</b>

\*IA is required to increase its equity contribution from Rs.13.196 crore to Rs.19.942 crore to meet the shortfall due to reduction in eligible grant from Rs. 50 crore to Rs. 43.254 crore

**b) Land use plan:**

Sr No	Land Use	Area (Acre)	% to Total
1.	Basic Enabling Infrastructure	9.83	19.24
2	Green/Open Spaces	5.14	10.06
3	Core Processing Facilities	5.98	11.70
4	Industrial Plots	25.62	50.14
5	Non-Core Infrastructures	3.06	5.99
6	Standard Design Factory Sheds	1.47	2.87
	<b>Grand Total</b>	<b>51.10</b>	<b>100%</b>

**c) Total project cost and eligible project cost**

The details of project cost and eligible costs approved based on the applicable cost norms are given below:

S. No	Components of Project Cost	Cost Approved by IMAC			
		Total Project Cost (Rs. in lakh)	% share of Total Project Cost	Eligible Project Cost (Rs. in lakh)	% share of Eligible Project Cost
1	<b>Land cost</b>	-	-	-	-
	a) CPC	-	-	-	-
	b) PPCs	-	-	-	-
2	<b>Land Development &amp; Enabling Basic Infrastructure</b>	<b>2854.52</b>	<b>34.89%</b>	<b>2554.18</b>	<b>44.39%</b>
	a) CPC	2050.52		1830.58	
	b) PPCs	804.00		723.60	
3	<b>Core Processing Infrastructure</b>	<b>4187.10</b>	<b>51.17%</b>	<b>2443.99</b>	<b>42.48%</b>
	a) CPC	2648.90		2018.80	

	b) PPCs	1538.20		425.19	
<b>4</b>	<b>Non-Core Infrastructure</b>	<b>306.00</b>	3.74%	<b>306.00</b>	5.32%
	a) CPC	252.00		252.00	
	b) PPCs	54.00		54.00	
<b>5</b>	<b>Factory Sheds for MSMEs</b>	<b>355.60</b>	4.35%	<b>280.00</b>	4.87%
<b>6</b>	<b>Utilities &amp; other fixed assets</b>				
<b>7</b>	<b>Interest During Construction</b>	<b>83.01</b>	1.01%	<b>83.01</b>	1.44%
<b>8</b>	<b>PMC Consultancy fee</b>	<b>100.00</b>	1.22%	<b>86.50</b>	1.50%
<b>9</b>	<b>Preliminary &amp; Preoperative</b>	<b>296.36</b>	3.62%		
<b>10</b>	<b>Margin Money for Working Capital</b>				
<b>11</b>	<b>Contingencies</b>				
	<b>Total project cost (TPC)</b>	<b>8182.59</b>	<b>100.00%</b>		
	<b>Eligible project cost (EPC)</b>			<b>5753.68**</b>	<b>100.00%</b>

\*\*As per the calculation based on cost norms, the eligible project cost is worked out to be **Rs 57.54 Crore**. Accordingly, the grant is reduced from Rs. 50 Cr to Rs 43.254 Crore (75% of eligible project cost) and PMC fees is reduced to 2% of grant (Rs.86.5 lakh).

**d).Means of Finance:**

Sr No	Particulars	Amount (in Rs Crore)	Share in % of Total Project Cost
1	Equity	19.942*	24.37
2	Grant from MOFPI	43.254	52.86
3	Term Loan	18.63	22.77
	<b>TOTAL</b>	<b>81.826</b>	<b>100</b>

\*As eligible Grant amount is reduced to Rs 43.254 crore, IA needs to increase its equity contribution to Rs 19.942 crore.

**e) Core processing Facilities at CPC and investment details**

Sr No	Central Processing Center (CPC)	Total project cost of components					Cost component of eligible project cost		
		Capacity	BU A (SQM)	Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs)	Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs)
1	Cold Storage with Deep Freeze (MT)	1500	2000	260	225	<b>485</b>	225		<b>225*</b>
2	Ripening Chambers (25 TPDx4)	100	750	97.5	97	<b>194.5</b>	100		<b>100*</b>

*Arindal*

3	Dry Warehouse (MT)	2000	2800	355.6		355.6	80		80*
4	Multi Fruit pulping/juice Line (TPH)	2.00	2300	264.5	300	564.5	264.5	300	564.5
5	RTS Juice preparatory line with Asceptic Filing station(TPH)	2.00	1200	138	247.8	385.8	138	247.8	385.8
6	Pack House (Sorting, Grading, Washing etc)	-	250	32.5	20	52.5	32.5	20	52.5
7	Dehydration Unit (raw material aprox 10 MT per hr and finished 1 MT per Hr for 10 Hrs operation)	10.00	2800	336	245	581	336	245	581
11	Material Handling Equipment (Forklift (3 MT)-1, Plastic pallets-650 nos., Pallets Jack-6 nos., Metal detector-1 nos.)				30	30		30	30
	<b>TOTAL</b>			<b>1484.10</b>	<b>1164.80</b>	<b>2648.90</b>	<b>1176.00</b>	<b>842.80</b>	<b>2018.80</b>

\*As per the cost norms the cost of following components was capped:

Sr No	Central Processing Center (CPC)	As per Bank Appraisal			Cost component of eligible project cost			Remarks
		Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs)	Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs)	
1	Cold Storage with Deep Freeze	260	225	485		225	225	15000 per MT cost norms of MOFPI for Frozen store, all cost inclusive
2	Ripeining Chambers (25 TPDx4)	97.5	97	194.5		100	100	As per MIDH cost norms @ Rs 1 lakh per MT
3	Dry Warehouse (SQM)	355.6		355.6	80		80	As per cost norms of Ministry of Agriculture & farmer welfare @ 4000 per MT

f) PPC Details:

PPC	Locations	Distance from CPC in km
PPC-1	Chandel	26
PPC-2	Imphal East	40
PPC-3	Bishnupur	57
PPC-4	Churachandpur	65
PPC-5	Noney	100
PPC-6	Ukhrul	120
PPC-7	Pherzwol	245
PPC-8	Jiribam	230

g) Core Facilities at PPCs and Investment Details:

Primary Processing Centre (PPC)	Capacity	BU A (Sq m)	Total project cost of components				Cost component of eligible project cost			
			Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs) for each PPC	Total Cost (INR Lacs) for all 8 PPC	Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs) for each PPC	Total Cost (INR Lacs) for all 8 PPC



Cold Storage(MT)	100	200	31.4	75	106.40	851.20				
							10		10	80
Dry warehouse(MT)	500	450	60.75		60.75	486.00				
							20		20	160
Pack house (sorting, grading washing etc)	1	75	10.125	15	25.13	201.00				
							23.15		23.15	185.19
<b>TOTAL</b>			<b>102.275</b>	<b>90</b>	<b>192.28</b>	<b>1538.20</b>	<b>53.15</b>	<b>0.00</b>	<b>53.15</b>	<b>425.19</b>

**h) Basic enabling infrastructure at CPC and PPCs:**

Components	Total project cost of components (INR Lacs)				Cost component of eligible project cost(INR Lacs)			Remarks
	Quantity with Unit	Civil Cost (INR Lacs )	P&M Cost	Total Cost (INR Lacs)	Civil Cost (INR Lacs )	P&M Cost (INR Lacs)	Total Cost (INR Lacs)	
<b>CPC</b>								
Land development	51.11 Acres	160.62		160.62	118.06		118.06	As per MSR 2017 Rate
Landscaping & Signages	Lump Sum	10		10	0		0	Not considered for eligible cost.
Boundary Wall	2815 Rmt	148.8		148.8	114.7		114.71	As per MSR 2017
Road network	WMM Road 39050 Sqm Foot Path 5300 sqm	607.6		607.6	513.12		513.12	As per MSR 2017
Main gate	Lump Sum	56		56	11.974		11.97	As per MSR 2017

*[Handwritten signature]*

Components	Total project cost of components (INR Lacs)				Cost component of eligible project cost(INR Lacs)			Remarks
	Quantity with Unit	Civil Cost (INR Lacs )	P&M Cost	Total Cost (INR Lacs)	Civil Cost (INR Lacs )	P&M Cost (INR Lacs)	Total Cost (INR Lacs)	
<b>CPC</b>								
Weigh bridge	Lump Sum				12.745	15	27.75	Civil Cost as per MSR 2017 rate while no cost norms available for P&M. Hence the latest P&M for this item is taken same as of Rongoge MFP
Effluent Treatment Plant	150 KLD	200	60	260	182.865	60	242.865	Civil Cost as per MSR 2017 rate.
Sewage treatment Plant	100 KLD							
Water Pumping, Storage, Treatment, Secondary Storage & Distribution	2200 Rmt OHT 1000 KL	306.2		306.2	306.2		306.2	-
Electrical		282.3	98	380.3	282.3	97.72	380.02	-
Storm water Drainage & Recharge Well (Complete Drainage System & Sewage)	2000 Rmt	66		66	60.89		60.89	As per MSR 2017
Telecommunication, Cameras and IT systems	Lump Sum		15	15		15	15.00	-
Solid Waste Management	Lump Sum	40		40	40		40.00	-
<b>TOTAL</b>		<b>1877.52</b>	<b>173</b>	<b>2050.52</b>	<b>1642.86</b>	<b>187.72</b>	<b>1830.58</b>	



Components at PPC	Total project cost of components					Cost component of eligible project cost				Remarks
	No of PPCs	Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs) for each PPC	Total Cost (INR Lacs) for all 8 PPCs	Civil Cost (INR Lacs)	P&M Cost (INR Lacs)	Total Cost (INR Lacs) for each PPC	Total Cost (INR Lacs) for all 8 PPCs	
<b>PPCs</b>										
Gate, Boundary & Road /drainage and other misc. works (Site Development Cost)	8	25		25	200	22.5		22.5	180	Since the rate has been taken as Lump sum in DPR & Bank appraisal, cost norms/SOR rates may not be applied.
Electrical Distribution , Solar& Power Back up (Power Supply Inc. DG Sets)	8		65	65	520		58.5	58.5	468	However as per the earliest approved project of M/s Nandvan MFP & Rongoge MFP, the average cost per PPC comes out to be Rs 89 Lakh (Rs. 93 Lakh for Nandvan MFP & Rs. 85 Lakh for Rongoge MFP). Accordingly 10% cost has been reduced on pro rata basis
Utilities (Water Supply/WT P & miscellaneous work)	8	10.5		10.5	84	9.45		9.45	75.6	
<b>TOTAL</b>		<b>35.5</b>	<b>65</b>	<b>100.5</b>	<b>804</b>	<b>31.95</b>	<b>58.5</b>	<b>90.45</b>	<b>723.6</b>	

**i) Non-core infrastructure at CPC and PPCs:**

Components	BUA in sq m	Approved cost (INR Lacs)
<b>CPC - Facilities</b>		
Administration block & QC	980	147

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Lab		
Staff housing Worker's Hostel (Labours and Staff Quarters)	300	42
Canteen	150	21
Guest House for management	300	42
<b>TOTAL</b>		<b>252.00</b>

Components at PPC	No of PPCs	Area in sq m	Total Cost (Rs Lakh) per PPC	Total Cost (Rs Lakh) for all 8 PPCs
<b>PPC - Facilities</b>				
Office	8.00	75.00	6.75	54
<b>TOTAL</b>				<b>54.00</b>

Arundal

Minutes of the Inter-Ministerial Approval Committee (IMAC) will be held under the Chairpersonship of Hon'ble Minister, FPI at 2:00 PM on 06.01.2020

## Agenda Item No. 2

To consider the request of M/s APIIC implementing the Mega Food Park Project at Mallavalli Village, Bapulapadu Mandal, Krishna District, Andhra Pradesh for the following:

- i. Extension of project timeline till May 30, 2020
- ii. Approval of revised total project cost (excluding PPC at Tadepalligudem, Sattenapalli and Ongole) & revision in Means of finance as per Canara bank approval.

1. IMAC noted that –

- a. M/s. APIIC, the Implementing Agency (IA), has requested for extension of completion of timeline upto 30.05.2020 citing delay in implementation of the project due to lack of sand supply in the State for past 5 months. In this connection, it was noted that project implementation is already delayed and IA was directed to expedite implementation so that the project is completed by 15.02.2020.
- b. The proposal includes dropping of components - 3 PPCs out of 4 PPCs; CPC facilities such as milk chilling unit, insulated vans and milk tanker; non-core infrastructure and enabling facilities such as sewage treatment plant, water treatment plant, turfing & landscaping, parking & footpath and telecommunication.
- c. PMA has reassessed the total project cost taking into consideration the components proposed to be dropped and also considering the approved cost or actual cost, whichever is lower. Accordingly, the total project cost works out to Rs.93.63 crore and the eligible project cost is reduced from Rs.119.66 crore in final approval to Rs.87.10 crore with corresponding grant-in-aid reduced to Rs.43.55 crore from Rs.50.00 crore. The details of project components along with the revised approved cost components is at **Annexure – II**.

## Decision of IMAC

- i. IMAC approved extension of timeline for completion of the project upto 15.02.2020, and sought a weekly work plan for timely execution of the remaining works.
- ii. IMAC approved revision in DPR as mentioned in para 1 (c) above.



Revised project details of Mega Food Park being implemented by M/s APIIC at Krishna, Andhra Pradesh.

Sr No	Components	Approved Project Cost as per Approval letter	Revised project Cost (₹ in Crore)		
			Proposed by IA	Approved by Canara Bank	As per IMAC Approval
1.1	Land Cost (CPC)	3.36	4.79	4.79	4.79
1.2	Land Cost (PPC)				
2.1	Core Processing Facilities (CPC+PPC)	83.53	79.17	79.16	<b>62.8</b>
3.1	Basic Enabling Facilities	25.07	21.46	21.46	<b>18.52</b>
4.1	Non-Core Facilities	4.03	-	-	-
6	Standard Design Factory for MSME sheds	4.5	2.75	2.75	<b>2.75</b>
7	Interest During Construction (IDC)	2.03	2.03	2.03	<b>2.03</b>
8	PMC & Other consultancy Expenses	1	1	1	<b>1</b>
9	Preliminary and Pre-operative Expenses	1	1	1	1
10	Contingencies	0.744	0.744	0.744	0.744
	<b>Total</b>	<b>125.25</b>	<b>112.94</b>	<b>112.94</b>	<b>93.63</b>
	<b>Eligible Project cost</b>	<b>119.66</b>	<b>106.41</b>	<b>106.41</b>	<b>87.1</b>

#### Detailed break-up of Core processing facilities

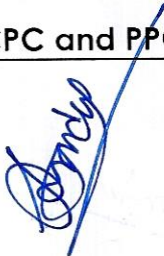
Sr No	Particulars	Approved cost (Rs. Lakhs)		Actual (Rs. Lakh) as per IA/Bank Appraisal		AS approved by IMAC	
		Civil	P&M	Civil	P&M	Civil	P&M
1	<b>Aseptic Pulp Processing and Filling unit</b>						
	Process Hall	1,218.24	1,802.67	521.6	1,643.25	1,218.24	1,643.25
	Brick carton filling Area			515.02			
	Packing area			85.49			
	Ripening Chamber			534.61			
	Boiler House			44.69			
	Boiler Machinery Foundation			25			
	Utility Building			14.08			
	Cooling Tower			9			
	Evaporation Foundation			9.75			

	Chiller Foundation			1.68			
	DG Foundations			4.5			
	<b>Sub Total (A)</b>	<b>1,218.24</b>	<b>1,802.67</b>	<b>1,765.42</b>	<b>1,643.25</b>	<b>1,218.24</b>	<b>1,643.25</b>
2	<b>Storage &amp; Packing Zone</b>						
	Ware house			337.38			
	Cold Storage		145.79	358.11	607.47		145.79
	Cold Storage Machinery Foundation			15			
	Sump Tank			34.93			
	UG Water Tank	1,086.04		13.8		1,086.04	
	Pump Room			13.65			
	Electrical Room			12			
	Security Building			4.06			
	Compound wall			60.75			
	Land development			297.5			
	<b>Sub Total (B)</b>	<b>1,086.04</b>	<b>145.79</b>	<b>1,147.17</b>	<b>607.47</b>	<b>1,086.04</b>	<b>145.79</b>
3	Dry wet, Frozen & Powder packing		69.18		53.99		53.99
4	Ripening chamber		45.07		80.99		45.07
5	Boiler		35.34		235.48		35.34
6	Filling Line		1,481.17		1,591.39		1,481.17
7	Milk Chilling unit	73.31	80.7	0	0	0	0
8	Analytical Lab	68.62	64.77	29.64	64.77	29.64	64.77
9	DG set		176.37		80.42		80.42
	<b>Sub Total ( C)</b>	<b>141.93</b>	<b>1952.6</b>	<b>29.64</b>	<b>2107.04</b>	<b>29.64</b>	<b>1760.76</b>
	<b>Total (A)+(b)+( C)</b>	<b>2,446.21</b>	<b>3,901.06</b>	<b>2,942.23</b>	<b>4,357.76</b>	<b>2,333.92</b>	<b>3,549.80</b>

### Other Miscellaneous fixed assets at CPC

#	Misc. Fixed assets	Approved cost (Rs. Lakhs)	Actual (Rs. Lakh) as per IA/Bank Appraisal	As per IMAC Approval
1	Insulated vans	65.2	0	0
2	Collection vans	50	0	0
3	Milk Tankers	37	0	0
4	Plastic crates	154		154
5	Forklifts	30.28	426.1	30.28
6	Stacker	21.16		21.16
	<b>Sub Total</b>	<b>357.64</b>	<b>426.1</b>	<b>205.44</b>

### Basic enabling infrastructure cost at CPC and PPCs



S.No	Basic Enabling Infrastructure	Approved cost (Rs. Lakhs)	Actual (Rs. Lakh) as per IA/Bank Appraisal	As per IMAC Approval
1	Land development	290	234	234
2	Boundary Wall	126		
3	Road (sub Sub-base, GSB,WBM/SDM)	586	649.25	649.25
4	Culvert for 24.0 m wide road and 18.0 m wide road	29.58		
5	Sewerage & Drainage (along Roads)	150		
6	Lighting and electrical distribution system	49.98	26	26
7	HT/ST transmission and substation cost	150	195	150
8	Overhead water storage	100	430	391.31
9	Fire and Raw Water Sump and Underground water storage	44.36		
10	Water Supply Pipe Lines distribution system	246.95		
11	Weigh Bridge (including P&M)	20.09	50	20.09
12	Parking and Footpath	100	50	50
13	ETP (including P&M)	256.91	441.45	256.91
14	Telecommunication	100	20	20
15	Turfing& Landscaping	33.32	33.32	33.32
16	Water Treatment Plant	96.25	0	0
17	Dumping tank for solid waste	19.68	17	17
18	Sewage Treatment Plant	83	0	0
	<b>Sub Total (A)</b>	<b>2482.12</b>	<b>2146.02</b>	<b>1847.88</b>
	<b>Primary Processing Centres</b>			
1	Land development @ Tadepalligudem	5	0	0
2	Land development @ peddapuram	5	4	4
3	Land development @ Sattenapalli	10	0	0
4	Land development @ Ongole	5	0	0
	<b>Sub Total (B)</b>	<b>25</b>	<b>4</b>	<b>4</b>
	<b>Total Basic Enabling Infrastructure (A+B)</b>	<b>2507.12</b>	<b>2150.02</b>	<b>1851.88</b>

#### Core Processing Infrastructure at PPC

Sr No	Particulars	Approved cost (Rs. Lakhs)	Actual (Rs. Lakh) as per IA/Bank Appraisal	As per IMAC Approval
	<b>PPC -1 (Tadepalligudem)</b>			
1	Cold Storage	58	0	0



2	Precooling unit	33	0	0
3	DG set	4.3	0	0
	Others(processing & receiving area, office etc)	227	0	0
	<b>Sub Total (A)</b>	322.3	0	0
	<b>PPC-2 (Peddapuram)</b>			
1	Cold Storage	58	190.76	190.76
2	Precooling unit	33		
3	DG set	4.3		
4	Others(processing & receiving area, office etc)	227		
	<b>Sub Total (B)</b>	322.3	190.76	190.76
	<b>PPC-3 (Sattenapalli)</b>			
1	Cold Storage (F&V)	247	0	0
2	Ice Block/Precooling unit	33	0	0
3	DG set	7	0	0
4	weighbridge	9	0	0
5	Others(processing & receiving area, office etc)	194	0	0
	<b>Sub Total (C)</b>	490	0	0
	<b>PPC-4 (Ongole)</b>			
1	Cold Storage (F&V)	57	0	0
2	Ice Block/Precooling unit	33	0	0
3	DG set	4.5	0	0
4	Others(processing & receiving area, office etc)	227	0	0
	<b>Sub Total (D)</b>	321.5	0	0
1	Misc. fixed assets (Pneumatic trolley, weigh balance and crates at 4 PPC's) (E)	40	0	0
2	BMCUs (D)	151.84	0	0
	<b>Total (A+B+C+D+E)</b>	1647.94	190.76	190.76

**NON-CORE INFRASTRUCTURE: Non-core facility at CPC and PPC are dropped**  
**Revised Means of Finances**

#	Source of Fund	Approved Amount (Rs crore)	% of total project cost	Revised Amount as approved by Bank Appraisal (Rs crore)	% of total project cost	Revised amount as per IMAC approval (Rs crore)	% of total project cost
(i)	<b>Promoter's Contribution</b>	45.25	36.13	48.94	43.33	55.39	49.04



(ii)	Grant from MFPI	50	39.92	50	44.27	43.55	38.56
(iii)	Term Loans	30	23.95	14	12.4	14	12.4
	<b>Total</b>	<b>125.25</b>	<b>100</b>	<b>112.94</b>	<b>100</b>	<b>112.94</b>	<b>100</b>

\*As eligible Grant amount is reduced to Rs 43.55 crore, IA needs to increase its equity contribution to Rs 55.39 crore.

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Minutes of the Inter-Ministerial Approval Committee (IMAC) will be held under the Chairpersonship of Hon'ble Minister, FPI at 2:00 PM on 06.01.2020

### Agenda Item No. 3

To consider the proposal for cancellation of "In-Principle Approval" granted to M/s Jalpaiguri Mega Food Park Pvt. Ltd for implementing the Mega Food Park Project at Gram Panchayat Panikauri, Mouza Chhatgujrimari, Thana Rajganj, District Jalpaiguri, West Bengal under the Mega Food Park scheme or any other decision in this regards.

1. IMAC noted that –

a. As per para 5.1.6 of the Mega Food Park Scheme guidelines no second proposal will be considered for sanction from the same promoter(s) within two years of the completion of already allotted mega food park project. Thereafter, the allotment of second project from the same promoter(s) will be based on the assessment of performance of earlier allotted project.

b. In this connection, TC has noted that as per latest data provided by MCA, Mr. Radheshyam Agarwal is director in M/s MonalisaVinimay Private Limited and M/s Sashwat Udyog Private Limited (shareholders of M/s Jalpaiguri Mega Food Park Pvt. Ltd) and he is also the director in M/s Avinashraj Construction Pvt. Ltd (shareholders of M/s Sikaria Infra Projects Pvt. Ltd) as per latest data available on MCA website for financial year 2017-2018. TC has also noted that M/s Sikaria Infra Projects Pvt. Ltd. has already been approved a project under Mega Food Park Scheme vide final approval letter dated 30.11.2011 which is under implementation. Therefore, it is evident from the MCA documents that Mr. Radheshyam Agarwal as a promoter in M/s Avinashraj Construction Pvt. Ltd, which is a promoter of M/s Sikaria Mega Food Park Pvt. Ltd, is also a direct promoter in M/s MonalisaVinimay Pvt. Ltd and M/s Sashwat Udyog Pvt. Ltd, which are shareholders of M/s Jalpaiguri Mega Food Park Pvt. Ltd, which contravenes the provision of para 5.1.6 of MFP scheme guidelines dated 21.07.2019. Therefore, the proposal is in-eligible as not meeting the basic eligibility criteria of the Mega Food Park Scheme.

c. The representative of SPV informed that Shri Radheshyam Agarwal was director in M/s Avinashraj Construction Pvt. Ltd upto 04.10.2018 and was one of the shareholders till October,2018. The applicant further submitted that since Shri Radheshyam Agarwal ceased to be a Director as well as shareholder from M/s Avinashraj Construction Pvt on 31.10.2018, the rule of cross holding may not be applicable to their proposal which was submitted against EOI dated 21.12.2018. However, it was noted that the request of applicant does not merit consideration as it contravenes the provision of para 5.1.6 of MFP scheme guidelines dated 21.07.2016.

### Decision of IMAC

After detailed deliberation, IMAC decided to cancel the in-principle approval accorded to this project.

Meeting ended with thanks to the Chair.

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